

Operating Budget

For the Fiscal Year July 1, 2014 to June 30, 2015



UNIVERSITY OF WYOMING

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2014-2015

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UNIVERSITY OF WYOMING BUDGETS

<u>BUDGET</u>	<u>DESCRIPTION</u>
SECTION I	This section contains the general operating budget of the University supported by appropriated funds, including state general funds, federal formula funds for the support of the College of Agriculture, and other University funds (University of Wyoming Income Fund, Sales and Services Fund, Federal Mineral Royalties, Agricultural College Land Income Fund, University Land Income Fund, and Clinic Income), and unrestricted income from the University of Wyoming Foundation.
SECTION II	This section contains the self-supporting budgets of the University including sponsored funding for research and other activities (primary source is federal funds), income from University auxiliary operations (e.g., housing, residence halls, dining services, transportation, parking, student union, and the University Store), gifts and contributions, student fees, and federal mineral royalties. Also included is a major portion of intercollegiate athletics, with the residual in Section I.
SPECIAL APPROPRIATIONS	Operating budgets created for specific activities authorized by the Legislature.
CAPITAL CONSTRUCTION	Capital budgets are created for site improvements and utility infrastructure; construction; architectural/engineering fees; furniture, furnishings and equipment; contingencies and associated administrative costs for authorized projects. Funds for financing such projects may be provided by state general funds, revenue bonds issued under the University Securities Law, or other funds.
MAJOR MAINTENANCE	Funds allocated by the Wyoming Legislature each biennium to support the maintenance and repair of major building systems (windows, roofs, HVAC, electrical wiring, data networks etc.). State statutes require these funds to be spent to maintain the current uses of facilities. The allocations follow a numerical formula established by the state in 2004 and are subject to the availability of funds. Major maintenance funds are not part of UW's Section I block grant.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

INSTRUCTION	This category includes expenses for all activities that are part of the institution's instruction program. Expenses for credit and noncredit courses; academic, vocational, and technical instruction; remedial and tutorial instruction; and regular, special and extension sessions are included in this category.
RESEARCH	This category includes all expenses for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. Subject to these conditions, the category includes expenses for individual and/or project research as well as those of institutes and research centers.
PUBLIC SERVICE	Funds are expended for activities that are established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. These activities include community service programs (excluding instructional activities) and cooperative extension services. Included in this category are conferences, institutes, general advisory services, reference bureaus, radio and television, consulting, and similar non-instructional services to particular sectors of the community.
ACADEMIC SUPPORT	This category includes expenses incurred to provide support services for the institution's primary missions: instruction, research, and public service. The category includes the following activities: (1) the retention, preservation, and display of educational materials, such as libraries, museums, and galleries; (2) the provision of services that directly assist the academic functions of the institution; (3) media services, such as audiovisual services and information technology; (4) academic administration (including academic deans but not department chairs) and personnel to provide administrative support and management direction to the three primary missions; and (5) separately budgeted support for course and curriculum development.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

STUDENT SERVICES

This category includes expenses incurred for the offices of admissions and the registrar and those activities whose primary purpose is to contribute to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes expenses for student activities, cultural events, the student newspaper, intramural athletics, student organizations, intercollegiate athletics (if the program is not operated as an auxiliary enterprise), counseling and career guidance (excluding informal academic counseling by the faculty), student aid administration, and the student health service (if not operated as an essentially self-supporting activity).

INSTITUTIONAL SUPPORT

This category includes expenses for: (1) central, executive-level activities concerned with management and long-range planning for the entire institution, such as the governing board, planning and programming operations, and legal services; (2) fiscal operations, including budgeting, accounting, and the investment function; (3) administrative information technology (when not accounted for in other categories); (4) space management; (5) employee personnel and records; (6) logistical activities that provide procurement, storerooms, and printing; (7) transportation services to the institution; (8) support services to faculty and staff that are not operated as auxiliary enterprises; and (9) activities concerned with community and alumni relations, including development and fund raising.

OPERATION AND MAINTENANCE OF PLANT

This category includes all expenses for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. They include expenses normally incurred for such items as janitorial and utility services; repairs and ordinary or normal alterations of buildings, furniture, and equipment; care of grounds; maintenance and operation of buildings and other plant facilities; and facility planning and management. This category does not include interest expense on capital-related debt.

FUNCTIONS IN SECTION I OF THE UNIVERSITY BUDGET

SCHOLARSHIPS AND FELLOWSHIPS

This category includes expenses for scholarships and fellowships in the form of grants to students, resulting either from selection by the institution or from an entitlement program. It also includes trainee stipends, prizes, and awards, except those trainee stipends awarded to individuals who are not enrolled in formal course work, which are charged to instruction, research, or public service, as appropriate.

INTERCOLLEGIATE ATHLETICS

This is a Section I subcategory of Auxiliary Enterprises and includes intercollegiate athletic accounts, including athletic scholarships.

REVENUES IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
GENERAL FUND	Legislative appropriation for the operation of the university.
UNIVERSITY OF WYOMING INCOME FUND	Revenue deposited to this fund is University-generated from three major categories: (1) tuition (2) student fees; and (3) income from Intercollegiate Athletic events. Student fees include special course fees, earmarked computer fees, and certain other fees. These funds are unrestricted except that athletic income is used for Intercollegiate Athletics.
SALES AND SERVICES FUND	The primary revenue sources for this fund are indirect cost recovery, central services cost allocation, and interest income from investment of funds held by the University. Other sources include procurement card patronage rebates, library fines, utility sales to fraternities and sororities, and sale of livestock and agricultural products produced as a result of instructional activities. This fund is unrestricted and may be used for any University purpose.
FEDERAL MINERAL ROYALTIES FUND	The source of income for this fund is mineral royalties from production on federal lands in Wyoming. These restricted revenues are used in Section I for maintenance and operation of UW's physical plant. A portion of this fund is used in Section II for payment of principal and interest on bonded debt, and for constructing and equipping new buildings, repair of existing buildings and purchase of improved or unimproved real estate.

REVENUES IN SECTION I OF THE UNIVERSITY BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
FEDERAL FUNDS - AGRICULTURAL RESEARCH	These funds are provided by Congressional appropriation under the McIntire-Stennis and Hatch Acts and are restricted to agricultural research.
FEDERAL FUNDS - AGRICULTURAL EXTENSION	These funds are provided by Congressional appropriation under the Smith-Lever Act and are restricted to extension programs.
AGRICULTURAL COLLEGE LAND INCOME FUND	This fund was created by the Federal Morrill Act which provided for a land grant of 90,000 acres to the Territory of Wyoming. A permanent fund was created in conjunction with the Act to receive all proceeds from the sale of such lands. The fund derives its income from interest on the permanent fund and from rental of lands. These revenues are restricted to use for teaching of agricultural and mechanical arts, including military tactics.
UNIVERSITY LAND INCOME FUND	The fund was created by Federal Land Grant of 72 sections, and proceeds from the sale of such lands are placed in a permanent fund. The fund derives its revenue from interest on the permanent fund and from rental of lands. These funds are unrestricted and may be used for any University purpose.
UNIVERSITY FOUNDATION INCOME FUND	These funds are provided by the University of Wyoming Foundation from unrestricted income earned through management fee assessments and from investments.

REVENUES IN SECTION II OF THE UNIVERSITY BUDGET

<u>BUDGET</u>	<u>DESCRIPTION</u>
AUXILIARY ENTERPRISES	This category includes entities which exist to furnish goods or services to students, faculty, staff, other institutional departments, or incidentally to the general public, and charge a fee directly related to, although not necessarily equal to, the cost of the goods or services. The distinguishing characteristic of an auxiliary enterprise is that it is managed to operate as a self-supporting activity. It includes housing, residence halls, dining services, Wyoming Union, intercollegiate athletics (only if essentially self-supporting), college stores, and parking.
GIFTS AND CONTRIBUTIONS	Non-federal support and donations from corporations, foundations, and private contributors is accounted for in this category.
SPONSORED FUNDING	This category includes revenue primarily from federal agencies, but also includes state and corporate contracts and grants, as well as foundation funding supporting sponsored research and specific educational and service programs.
ASUW	This category includes revenue generated by student fees and income received as gifts to support the student loan program.
FEDERAL MINERAL ROYALTIES	The source of income for this fund is mineral royalties from production on federal lands in Wyoming. These restricted revenues are used in Section II for payment of principal and interest on bonded debt, and for other debt service charges such as required payments to the capital fund for improvements, operations and maintenance of debt-financed facilities. FMRs are also used in Section II for constructing and equipping new buildings, repair of existing buildings and purchase of improved or unimproved real estate.
INTERCOLLEGIATE ATHLETICS	Revenues generated through gifts, grants and contracts, and auxiliary services used to support athletic activities, as well as revenue from sport events, are in this category.

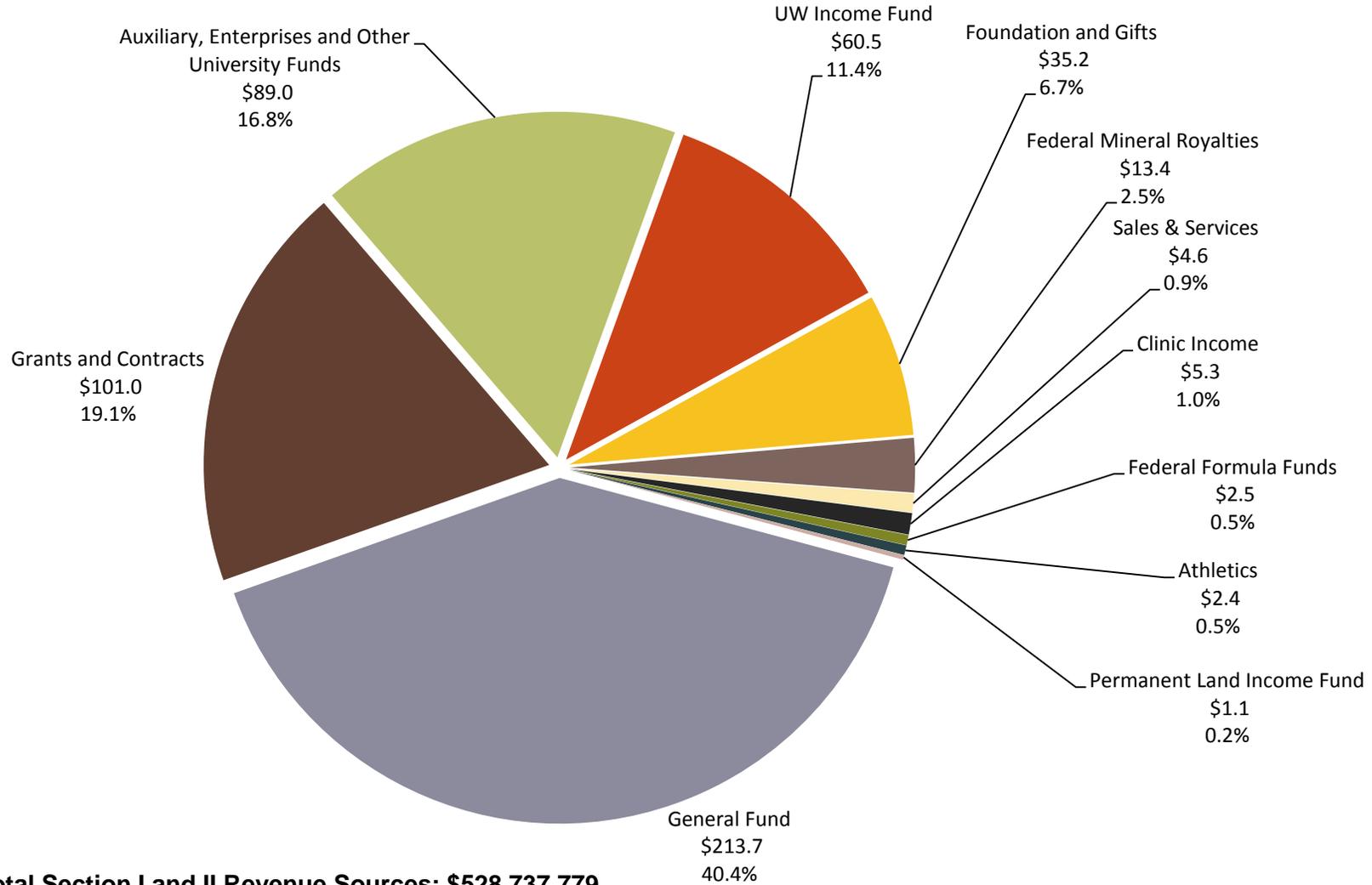
REVENUES IN UW - MEDICAL EDUCATION BUDGET

<u>FUND</u>	<u>DESCRIPTION</u>
GENERAL FUND	Legislative appropriation for the operation of the university.
CLINIC INCOME	The primary revenue sources for this fund are patient care fees and fees for clinical services. These funds may be used for expenses incurred in the conduct of medical practice activity.

EXPENDITURE CLASSIFICATIONS
(ALL SECTIONS)

<u>EXPENDITURE CLASSIFICATION</u>	<u>DESCRIPTION</u>
PERSONAL SERVICES	This category includes all salary and wage compensation for University employees and students and employee benefit programs in which the University participates.
SUPPORT SERVICES	This category includes expenses for services which are required by the University in the discharge of its functions or which are legal obligations of the University. Types of expenditures include, but are not limited to, commodities purchased for consumption, such as office supplies, printing, stationery, and small tools, continuing costs for rental of real estate or equipment, irrigation assessments, insurance premiums, maintenance service contracts rendered on a predictable basis, travel expenses, equipment, and contractual expenses.
GRANTS AND AID PAYMENTS	Payments to local governments, private organizations, and individuals of grants and benefits of University aid distribution and distribution of Federal aid and grant monies earmarked for specific purposes and programs, to be expended by University employees, students, or individuals are included in this category. This category includes academic and athletic scholarships paid to students to cover tuition, room and board, books, and other educational expenses. It also includes payments to or on behalf of students who are participating in UW's various medical education loan-repayment programs.
NON-OPERATING EXPENDITURES	This category includes certain fiscal transactions and expenditures, the costs of which are <u>not</u> ultimately borne by or chargeable to the University spending or distributing department or fund as a cost of administration of programs and purposes. Types of expenditures include, but are not limited to, interest expense, tuition refunds and fee refunds.

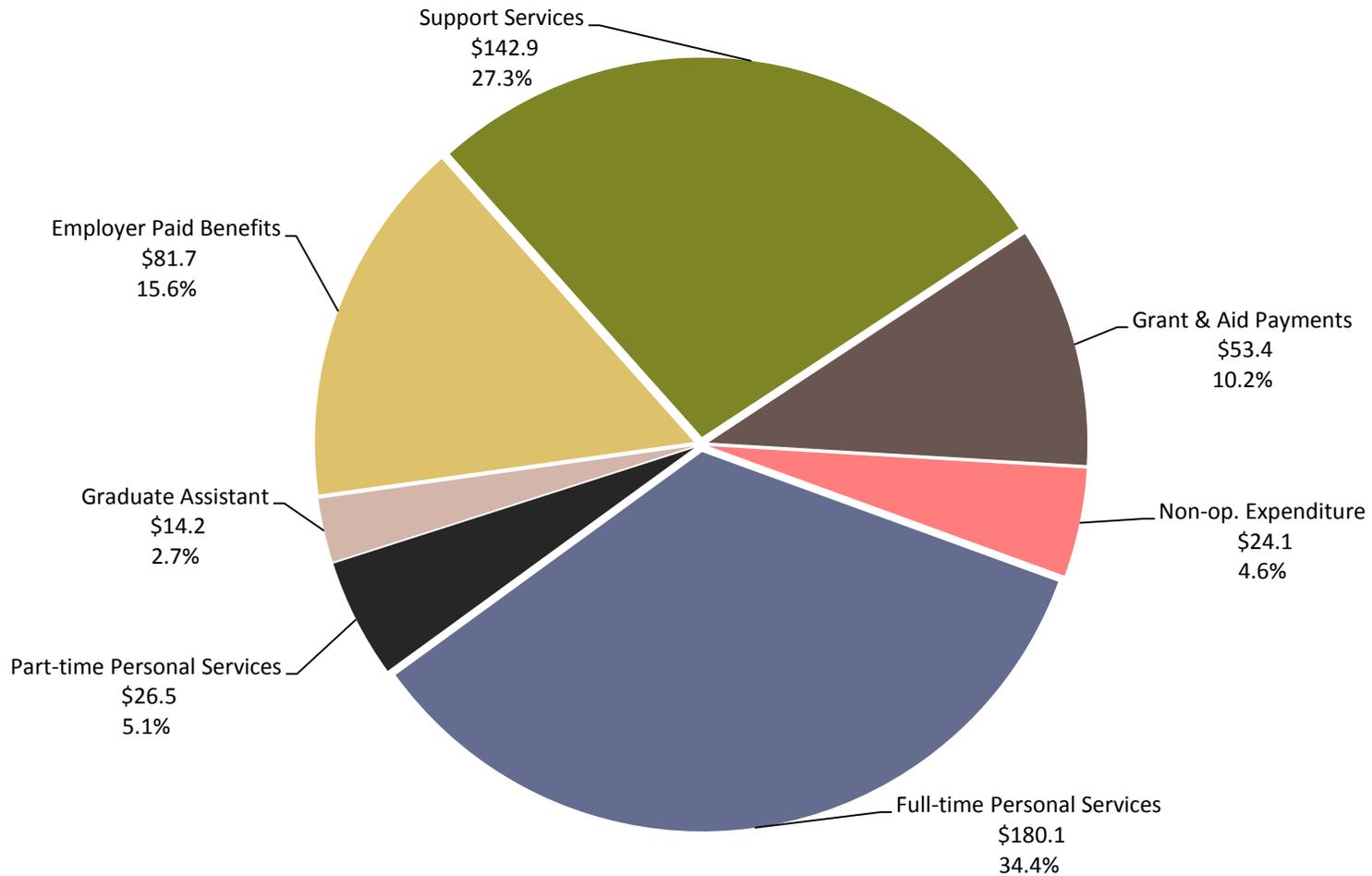
UNIVERSITY OF WYOMING -- Summary FY 2015 BUDGET, SECTION I AND II COMBINED REVENUE SOURCES (\$s in Millions)



Total Section I and II Revenue Sources: \$528,737,779

Note: differences in revenue and expenses planned to support future capital projects.

UNIVERSITY OF WYOMING -- Summary FY 2015 BUDGET, SECTION I AND II COMBINED EXPENDITURE DISTRIBUTION (\$s in Millions)



Total Section I and II Expenditure Distribution: \$522,901,737

Note: differences in revenue and expenses planned to support future capital projects.

Operating Budget Detail

Section I – Department 067

Division 6700 --- State Aid

Unit 6701 --- Base Funding

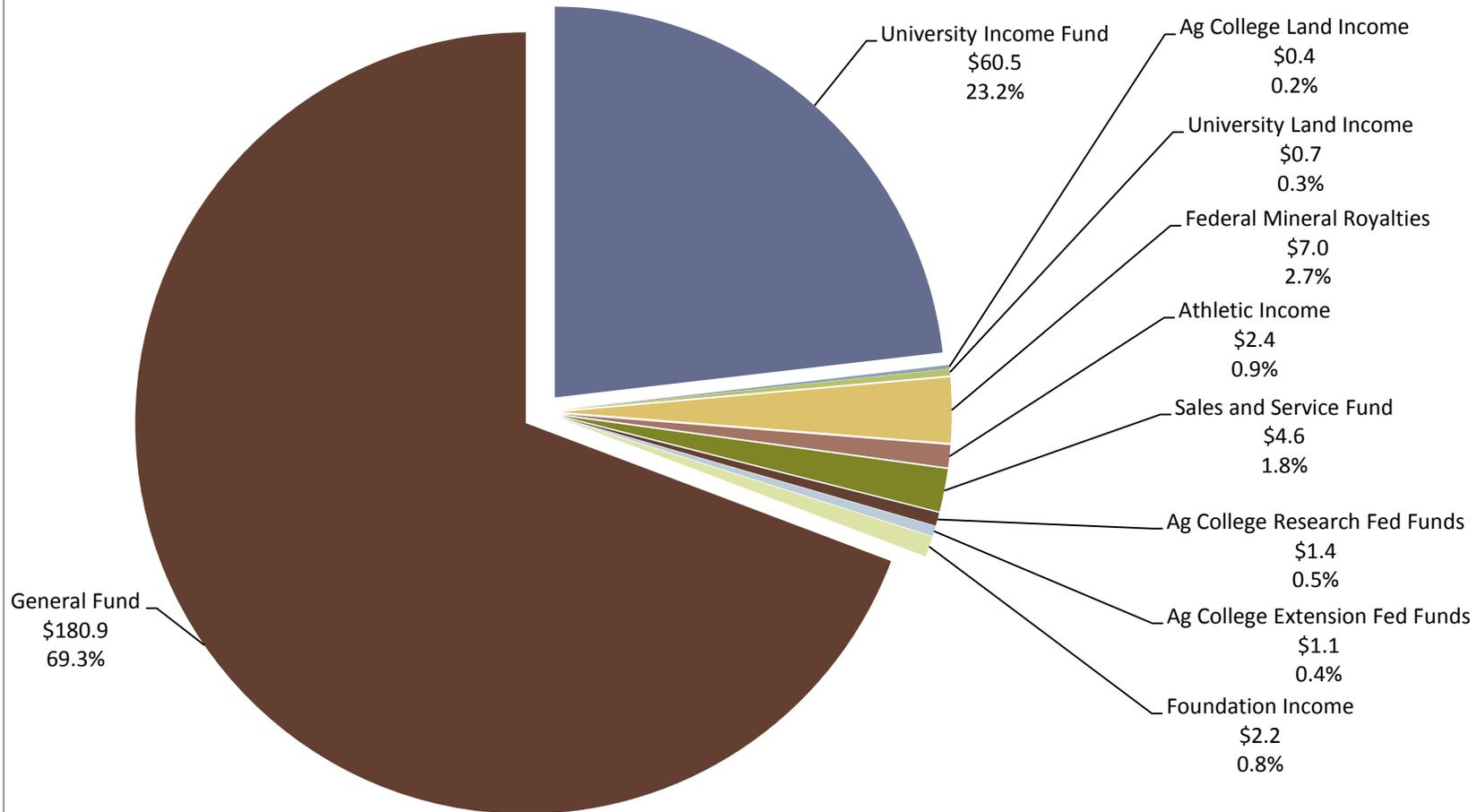
Unit 6708 --- Brucellosis Testing Research

For the Fiscal Year July 1, 2014 to June 30, 2015



UNIVERSITY OF WYOMING

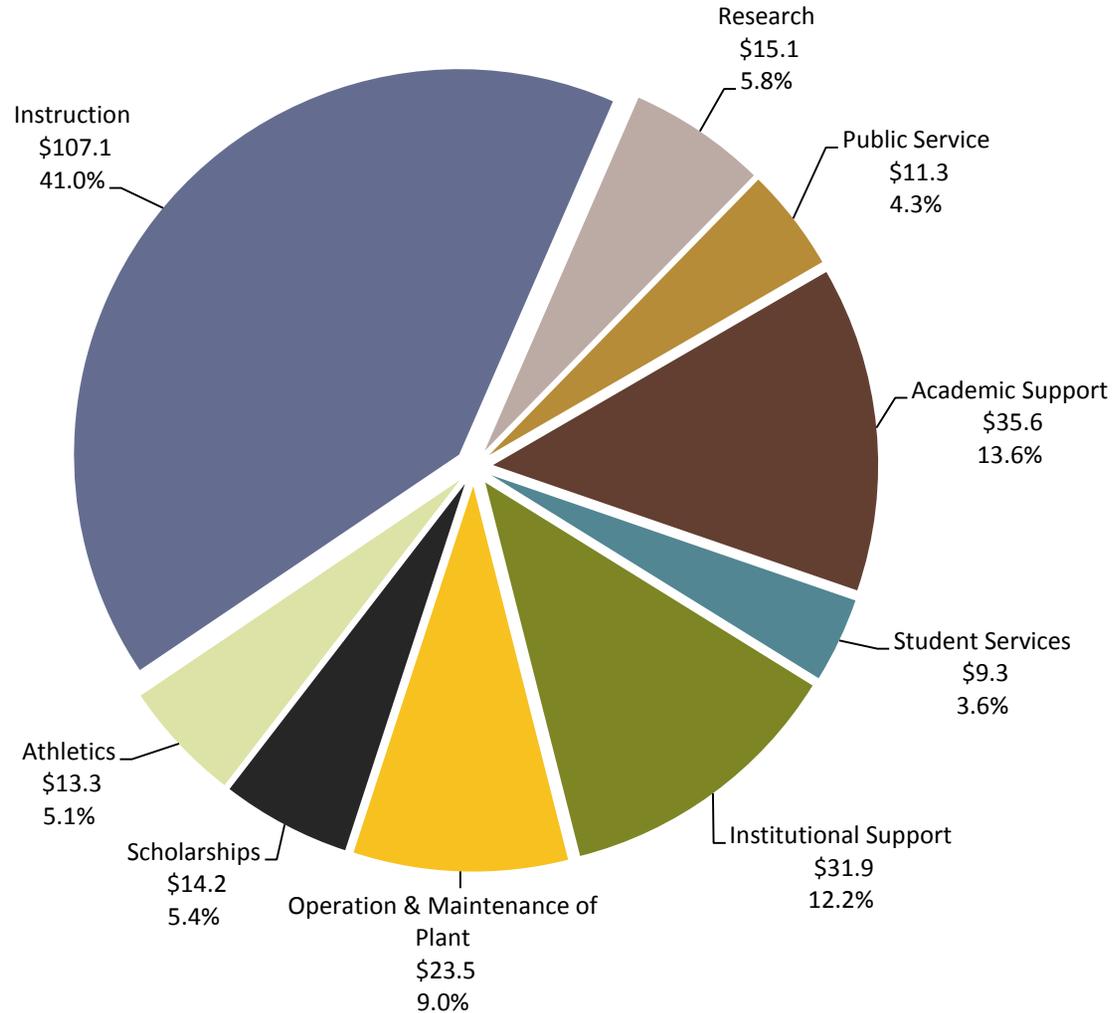
UNIVERSITY OF WYOMING -- *Department 067 FY 2015 BUDGET, SECTION I FUNDING BY SOURCE (\$s in Millions)



Total Section I Department 067 Funding: \$261,191,783

*** 067 -- University of Wyoming
(Not including Special Appropriations)**

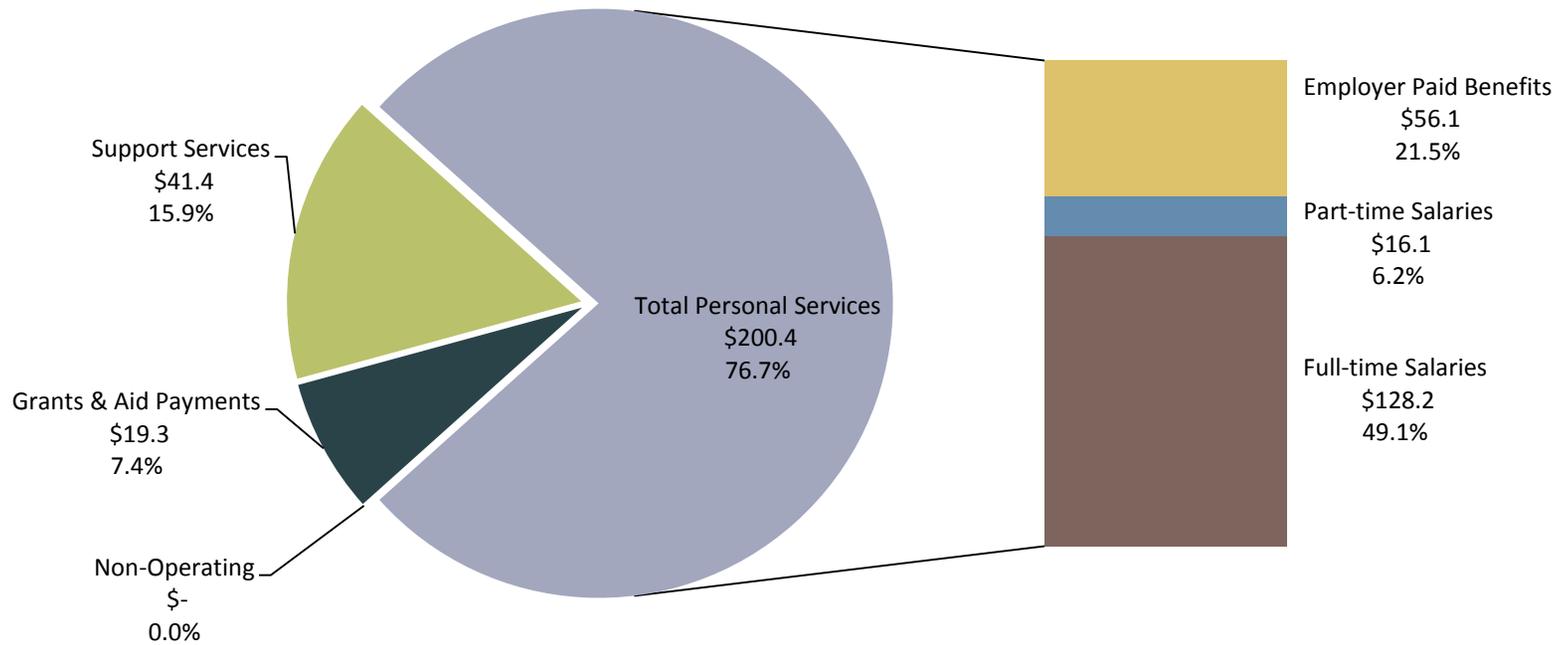
UNIVERSITY OF WYOMING -- *Department 067 FY 2015 BUDGET, SECTION I EXPENDITURES BY FUNCTION (\$s in Millions)



Total Section I Department 067 Funding: \$261,191,783

*** 067 -- University of Wyoming
(Not including Special Appropriations)**

**UNIVERSITY OF WYOMING -- *Department 067
 FY 2015 BUDGET, SECTION I EXPENDITURES BY CLASSIFICATION
 (\$s in Millions)**



Total Section I Department 067 Funding: \$261,191,783

*** 067 -- University of Wyoming
 (Not including Special Appropriations)**

**UNIVERSITY OF WYOMING
FY 2015 SECTION I OPERATING BUDGET
AGENCY 067 BY FUNDING SOURCE**

	GENERAL FUND	<u>INCOME FUNDS</u>		SALES AND SERVICES FUND	FEDERAL MINERAL ROYALTIES	FEDERAL FUNDS FOR <u>AGRICULTURE COLLEGE</u>		<u>LAND INCOME FUNDS</u>		FOUNDATION INCOME FUND	TOTAL
		UNIVERSITY	ATHLETICS			RESEARCH	EXTENSION	AG COLLEGE	UNIVERSITY		
INSTRUCTION	92,651,957	11,217,188		2,098,474				460,000	682,000		107,109,619
RESEARCH	10,646,041	2,835,184		305,801		1,350,000					15,137,026
PUBLIC SERVICE	9,490,468	486,480		213,941			1,107,809				11,298,698
ACADEMIC SUPPORT	22,508,887	12,639,948		457,322							35,606,157
STUDENT SERVICES	8,096,098	926,752		233,259							9,256,109
INSTITUTIONAL SUPPORT	18,170,113	10,579,797		907,458						2,225,910	31,883,278
OPERATION & MAINTENANCE OF PLANT	12,212,629	4,018,288		163,270	7,011,361						23,405,548
SCHOLARSHIPS & FELLOWSHIPS		14,194,946									14,194,946
ATHLETICS	7,110,033	3,620,044	2,379,045	191,280							13,300,402
TOTAL	180,886,226	60,518,627	2,379,045	4,570,805	7,011,361	1,350,000	1,107,809	460,000	682,000	2,225,910	261,191,783

**UNIVERSITY OF WYOMING
FY 2015 SECTION I OPERATING BUDGET
AGENCY 067 BY FUNCTION AND CLASSIFICATION**

	FULL-TIME PERSONAL SERVICES 1000	OVER- TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRADUATE ASSISTANTS 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENTS 6000	NON-OP EXPEND 8000	TOTAL
INSTRUCTION	65,984,496	12,456	3,294,203	5,489,236	27,344,772	102,125,163	4,984,456			107,109,619
RESEARCH	9,035,833		483,901	31,500	4,205,779	13,757,013	1,327,813	52,200		15,137,026
PUBLIC SERVICE	6,436,281		421,904		3,107,433	9,965,618	1,333,080			11,298,698
ACADEMIC SUPPORT	11,788,875		1,064,792	730,000	5,285,983	18,869,650	16,736,507			35,606,157
STUDENT SERVICES	4,719,894		369,800	153,363	2,582,915	7,825,972	1,430,137			9,256,109
INSTITUTIONAL SUPPORT	16,423,656	45,842	2,793,999		6,916,370	26,179,867	5,694,913		8,498	31,883,278
OPERATION & MAINTENANCE OF PLANT	8,011,724	25,000	941,294		4,511,919	13,489,937	9,915,611			23,405,548
SCHOLARSHIPS & FELLOWSHIPS								14,194,946		14,194,946
ATHLETICS	5,796,285	6,000	245,045		2,173,700	8,221,030	5,079,372			13,300,402
TOTAL	128,197,044	89,298	9,614,938	6,404,099	56,128,871	200,434,250	41,422,517	19,326,518	8,498	261,191,783

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ACAD				ADMIN		CON-		FULL-TIME		PART-TIME		EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
			PRO	STAFF	PRO	TRACT	PERSONAL	OVER-	PERSONAL	GRAD	PAID	PERSONAL	SUPPORT	& AID						
			FTE	FTE	FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000		
INSTRUCTION																				
1100	12069	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	27,118,873	27,118,873	-	-	-	-	27,118,873
1100	12072	Accruied Limited Service	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	32,445	32,445	-	-	-	-	32,445
ACADEMIC AFFAIRS																				
1100	12160	Univ Honors Program	1.000	0.000	0.000	1.000	0.000	0.000	0.000	117,000	-	82,783	85,115	-	284,898	28,576	-	-	-	313,474
1100	12243	Summer Session Academic Affair	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	217,325	-	-	217,325	-	-	-	-	217,325
1100	12254	ROTC-Air Force	0.000	0.000	0.000	1.000	0.000	0.000	0.000	31,056	-	-	-	-	31,056	11,097	-	-	-	42,153
1100	12255	ROTC-Army	0.000	0.000	0.000	1.000	0.000	0.000	0.000	37,752	-	113	-	-	37,865	12,684	-	-	-	50,549
1100	12257	GA Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	8,080	169,303	-	177,383	40,605	-	-	-	217,988
1100	12271	Summer Scholars Inst	0.000	0.000	0.000	1.000	0.000	0.000	0.000	36,336	-	65,020	-	-	101,356	90,995	-	-	-	192,351
1100	18726	African-Amer Visiting Faculty	0.000	1.000	0.000	0.000	0.000	0.000	0.000	56,640	-	20,996	-	-	77,636	3,052	-	-	-	80,688
1100	18795	Ecology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	-	15,400
1100	18796	Molecular&Cellular Life Scienc	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	16,790	-	-	-	16,790
1100	18797	Neuroscience	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	-	15,400
1100	18798	Reproductive Biology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	-	15,400
TOTAL ACADEMIC AFFAIRS			1.000	1.000	0.000	4.000	0.000	0.000	0.000	278,784	-	394,317	254,418	-	927,519	249,999	-	-	-	1,177,518
COLLEGE OF AGRICULTURE																				
1100	12076	Sum Sess-Ag-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,513	5,513	-	-	-	-	5,513
1100	15206	Instr-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	42,000	-	-	-	43,500
1100	15209	Instruction-Microbiology-Coop	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	-	-	15,000
1100	15210	Instr-Ac Prog-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	49,150	-	-	-	49,150
1100	15211	Instr-Ac Prog-Summ School	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	24,987	-	-	24,987	-	-	-	-	24,987
1100	15230	Instr-Ag Econ-PR	0.333	5.250	0.000	0.584	0.000	0.000	0.000	480,058	-	-	-	-	480,058	-	-	-	-	480,058
1100	15239	Instr-Ag Econ-Supp	0.000	0.000	0.083	0.000	0.000	0.000	0.000	5,561	-	-	-	-	5,561	41,226	-	-	-	46,787
1100	15240	Instr-An Sci-PR	0.250	5.374	0.780	3.237	0.000	0.000	0.000	657,182	-	-	-	-	657,182	-	-	-	-	657,182
1100	15249	Instr-An Sci-Supp	0.000	0.000	0.207	0.128	0.000	0.000	0.000	15,338	-	-	-	-	15,338	28,259	-	-	-	43,597
1100	15250	Instr-FCS-PR	1.334	5.333	3.000	1.251	0.000	0.000	0.000	748,964	-	-	-	-	748,964	-	-	-	-	748,964
1100	15259	Instr-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	63,741	-	-	63,741	-	-	-	-	63,741
1100	15260	Instr-Mol Bio-PR	0.500	5.968	1.000	2.334	0.000	0.000	0.000	709,235	-	-	-	-	709,235	-	-	-	-	709,235
1100	15269	Instr-Mol Bio-Supp	0.000	0.000	0.500	0.000	0.000	0.000	0.000	21,810	-	10,000	-	-	31,810	27,815	-	-	-	59,625
1100	15270	Instr-PS-PR	0.333	2.782	0.250	0.335	0.000	0.000	0.000	255,787	-	4,908	-	-	260,695	-	-	-	-	260,695
1100	15279	Instr-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	28,991	-	-	-	28,991
1100	15280	Instr-REWM-PR	0.458	9.466	0.000	1.167	0.000	0.000	0.000	826,151	-	19,876	-	-	846,027	-	-	-	-	846,027
1100	15289	Instr-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,000	-	-	10,000	71,178	-	-	-	81,178
1100	15290	Instr-Vet Sci-PR	0.000	4.916	0.000	0.329	0.000	0.000	0.000	437,194	-	-	-	-	437,194	-	-	-	-	437,194
1100	15299	Instr-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	41,118	-	-	-	41,118
1100	15300	Instr-Admin-PR	0.334	0.000	0.083	3.167	0.000	0.000	0.000	217,935	-	4,431	-	-	222,366	-	-	-	-	222,366
1100	20388	Hydrology	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,500	-	-	-	15,500
TOTAL COLLEGE OF AGRICULTURE			3.542	39.089	5.903	12.532	0.000	0.000	0.000	4,375,215	-	139,443	-	5,513	4,520,171	360,237	-	-	-	4,880,408

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME		PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL		GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PRO FTE	STAFF FTE		PERSONAL SERVICES 1000	OVER- TIME 1100				SUPPORT SERVICES 2000	PERSONAL SERVICES 1000-1900			
COLLEGE OF ARTS & SCIENCES																			
1100	12077	Sum Sess-A&S-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	103,754	103,754	-	-	-	103,754
1100	12115	Instruction - A & S	0.000	0.000	0.000	0.481	0.000	0.000	0.000	23,178	-	9,692	-	-	32,870	5,375	-	-	38,245
1100	12118	A & S Summer School	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	470,246	-	-	470,246	-	-	-	470,246
1100	12120	Anthropology	1.000	11.000	1.000	1.000	0.000	0.000	0.000	951,892	-	58,622	-	-	1,010,514	52,740	-	-	1,063,254
1100	12121	American Studies	0.500	5.000	0.000	1.000	0.000	0.000	0.000	471,798	-	-	-	-	471,798	8,100	-	-	479,898
1100	12122	Art	1.000	10.000	2.000	2.000	0.000	0.000	0.000	897,288	-	58,256	-	-	955,544	47,700	-	-	1,003,244
1100	12123	Botany	0.750	7.000	2.500	3.000	0.000	0.000	0.000	1,073,382	-	75,092	-	-	1,148,474	57,330	-	-	1,205,804
1100	12125	Chemistry	0.000	12.000	5.000	4.000	0.000	0.000	0.000	1,466,472	-	148,464	-	-	1,614,936	156,420	-	-	1,771,356
1100	12129	Comm/Mass Media	1.000	8.000	5.000	1.000	0.000	0.000	0.000	947,540	-	17,204	-	-	964,744	86,850	-	-	1,051,594
1100	12130	English	3.000	13.000	11.000	3.000	0.000	0.000	0.000	1,603,948	-	201,886	-	-	1,805,834	72,630	-	-	1,878,464
1100	12131	Religious Studies	1.000	4.000	2.000	0.000	0.000	0.000	0.000	497,748	-	37,668	-	-	535,416	20,250	-	-	555,666
1100	12133	Geography	2.000	4.000	1.000	1.000	0.000	0.000	0.000	528,860	-	73,916	-	-	602,776	35,100	-	-	637,876
1100	12134	Geology/Geophysics	1.000	17.000	3.392	7.000	0.000	0.000	0.000	2,094,700	-	44,004	-	-	2,138,704	85,320	-	-	2,224,024
1100	12136	History	1.038	10.000	1.000	1.000	0.000	0.000	0.000	855,097	-	19,560	-	-	874,657	29,970	-	-	904,627
1100	12137	Mathematics	2.000	20.000	6.000	3.000	0.000	0.000	0.000	2,405,120	-	86,808	-	-	2,491,928	66,600	-	-	2,558,528
1100	12138	Mod & Class Lang	1.000	9.000	7.000	1.000	0.000	0.000	0.000	928,092	-	2,712	-	-	930,804	51,750	-	-	982,554
1100	12139	Music	0.000	19.000	3.000	2.000	0.000	0.000	0.000	1,504,838	-	100,000	-	-	1,604,838	46,488	-	-	1,651,326
1100	12142	Philosophy	1.000	4.000	1.000	0.000	0.000	0.000	0.000	511,344	-	36,208	-	-	547,552	20,205	-	-	567,757
1100	12144	Physics & Astronomy	1.000	10.000	4.000	3.000	0.000	0.000	0.000	1,369,824	-	29,952	-	-	1,399,776	144,630	-	-	1,544,406
1100	12148	Political Science	1.000	9.000	1.000	2.000	0.000	0.000	0.000	847,164	-	-	-	-	847,164	34,920	-	-	882,084
1100	12149	Intl Studies	1.000	2.000	1.000	2.000	0.000	0.000	0.000	353,796	-	36,620	-	-	390,416	28,800	-	-	419,216
1100	12151	Psychology	1.000	12.000	2.000	3.000	0.000	0.000	0.000	1,276,860	-	43,416	-	-	1,320,276	49,701	-	-	1,369,977
1100	12153	Sociology	1.000	5.000	0.000	1.000	0.000	0.000	0.000	559,956	-	-	-	-	559,956	29,430	-	-	589,386
1100	12154	Statistics	1.000	5.000	1.000	1.000	0.000	0.000	0.000	692,112	-	28,914	-	-	721,026	23,400	-	-	744,426
1100	12155	Theatre Dance	1.000	11.000	3.000	4.000	0.000	0.000	0.000	1,148,718	-	10,000	-	-	1,158,718	73,800	-	-	1,232,518
1100	12156	Zoology & Physiology	1.611	16.583	1.898	7.000	0.000	0.000	0.000	2,031,868	-	-	-	-	2,031,868	101,700	-	-	2,133,568
1100	12159	Natural Science Prog	0.000	0.000	1.000	0.000	0.000	0.000	0.000	69,192	-	-	-	-	69,192	-	-	-	69,192
1100	12180	Criminal Justice	1.000	6.000	2.000	1.000	0.000	0.000	0.000	565,408	-	-	-	-	565,408	31,320	-	-	596,728
1100	12181	Women's Studies	1.000	3.000	1.000	1.000	0.000	0.000	0.000	382,098	-	2,368	-	-	384,466	20,250	-	-	404,716
1100	16358	Chicano Studies	1.000	1.000	0.000	0.000	0.000	0.000	0.000	151,800	-	-	-	-	151,800	16,200	-	-	168,000
1100	18028	Engl Master of Fine Arts Progr	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	17,000	-	17,000	8,775	-	-	25,775
1100	18041	Biology Program	1.000	0.000	0.000	2.000	0.000	0.000	0.000	163,824	-	6,668	-	-	170,492	107,047	-	-	277,539
TOTAL COLLEGE OF ARTS & SCIENCES			28.899	233.583	68.790	57.481	0.000	0.000	0.000	26,373,917	-	1,598,276	17,000	103,754	28,092,947	1,512,801	-	-	29,605,748

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP	TOTAL
					PRO FTE	STAFF FTE	PERSONAL SERVICES 1000	TIME 1100		PERSONAL SERVICES 1200	PAID BENEFITS 1900	PERSONAL SERVICES 1000-1900		& AID PAYMENT 6000	EXPEND 8000				
COLLEGE OF BUSINESS																			
1100	12078	Sum Sess-Business-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,623	12,623	-	-	-	-	12,623
1100	12183	Instruction-Business	7.263	39.641	6.351	14.600	0.000	0.000	6,699,195	-	119,352	-	-	-	6,818,547	97,365	-	-	6,915,912
1100	12185	Business Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	57,377	-	-	-	57,377	-	-	-	57,377
1100	12186	Graduate Bus Programs-COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	1,000	-	-	1,000
1100	12187	Accounting-COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	29,150	-	-	29,150
1100	12189	Mgmt & Mktg - COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	12190	Econ & Finance - COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	49,817	-	-	49,817
1100	12253	Johnson Career Center	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,000	-	-	10,000
1100	20063	MBA Tuition Differential	0.500	0.000	0.000	1.000	0.000	0.000	98,160	-	-	-	-	-	98,160	152,421	-	-	250,581
TOTAL COLLEGE OF BUSINESS			7.763	39.641	6.351	15.600	0.000	0.000	6,797,355	-	176,729	-	-	12,623	6,986,707	369,753	-	-	7,356,460
COLLEGE OF EDUCATION																			
1100	12079	Sum Sess-Education-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	25,757	25,757	-	-	-	-	25,757
1100	12191	Inst-Education	0.000	0.000	2.000	0.000	0.000	0.000	58,900	-	-	-	-	-	58,900	105,660	-	-	164,560
1100	12193	Education Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	116,743	-	-	-	116,743	-	-	-	116,743
1100	12194	Ed/Partnership	1.000	0.000	0.000	0.000	0.000	0.000	102,768	-	-	-	-	-	102,768	2,371	-	-	105,139
1100	12195	ED/SMTC	0.000	0.000	1.417	1.000	0.000	0.000	91,874	-	-	-	-	-	91,874	58,173	-	-	150,047
1100	12196	Undergrad Studies	1.000	0.000	0.000	5.000	0.000	0.000	324,012	-	-	-	-	-	324,012	21,955	-	-	345,967
1100	12198	ED/Educational Studies	0.130	8.000	1.000	1.000	0.000	0.000	673,116	-	-	-	-	-	673,116	28,454	-	-	701,570
1100	12202	Grad Studies&Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	14,051	-	-	14,051
1100	12204	Education Crse Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,000	-	-	-	12,000	57,365	-	-	69,365
1100	16435	ED/Elem & Early Childhood Educ	3.000	14.000	5.000	2.000	0.000	0.000	1,580,075	-	-	-	-	-	1,580,075	72,715	-	-	1,652,790
1100	16436	ED/Secondary Education	0.000	6.000	1.000	1.000	0.000	0.000	479,580	-	-	-	-	-	479,580	31,615	-	-	511,195
1100	17724	ED/PR and College Climate	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,967	-	-	15,967
1100	19828	ED/Professional Studies	1.000	18.000	2.000	2.000	0.000	0.000	1,658,916	-	-	-	-	-	1,658,916	63,230	-	-	1,722,146
TOTAL COLLEGE OF EDUCATION			6.130	46.000	12.417	12.000	0.000	0.000	4,969,241	-	128,743	-	-	25,757	5,123,741	471,556	-	-	5,595,297
COLLEGE OF ENGINEERING																			
1100	12080	Sum Sess-Engineering-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,291	12,291	-	-	-	-	12,291
1100	12127	Computer Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	-	100	48,169	-	-	48,269
1100	12207	Instruction-Engineer	7.000	60.737	13.000	20.532	0.000	0.000	8,452,232	-	69,742	4,350	-	-	8,526,324	16,908	-	-	8,543,232
1100	12209	Engineering Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	22,709	5,000	-	-	27,709	-	-	-	27,709
1100	12211	Atmospheric Science	1.000	6.395	1.676	4.091	0.700	0.000	1,273,946	-	-	-	-	-	1,273,946	24,870	-	-	1,298,816
1100	12212	Civil/Arch Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	-	100	90,875	-	-	90,975
1100	12214	Chemical Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	-	100	73,813	-	-	73,913
1100	12218	Electr/Computer Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	-	100	53,799	-	-	53,899
1100	12220	Engineering Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	28,228	-	-	-	28,228	7,270	-	-	35,498
1100	12221	Mechanical Engr	0.000	0.000	0.000	0.500	0.000	0.000	33,534	-	100	-	-	-	33,634	71,545	-	-	105,179
TOTAL COLLEGE OF ENGINEERING			8.000	67.132	14.676	25.123	0.700	0.000	9,759,712	-	121,179	9,350	-	12,291	9,902,532	387,249	-	-	10,289,781

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER- TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PRO FTE	STAFF FTE											
COLLEGE OF HEALTH SCIENCES																			
1100	12081	Sum Sess-Health Sciences-EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	28,016	28,016	-	-	-	28,016
1100	12223	Inst-Health Science	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	162,015	-	-	162,015
1100	12225	Health Sci Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	106,984	20,000	-	126,984	-	-	-	126,984
1100	12226	Nursing	2.000	7.000	12.321	4.500	0.000	0.000	0.000	1,725,336	-	17,461	-	-	1,742,797	80,336	-	-	1,823,133
1100	12231	Social Work	2.000	4.000	5.000	2.000	0.000	0.000	0.000	746,760	-	30,428	81,000	-	858,188	97,693	-	-	955,881
1100	12233	Communication Disorders	1.000	6.000	5.522	2.000	0.000	0.000	0.000	978,571	-	71,010	-	-	1,049,581	35,423	-	-	1,085,004
1100	12234	Pharmacy	4.000	17.000	3.000	4.000	0.000	0.000	0.000	2,265,528	-	15,526	-	-	2,281,054	156,655	-	-	2,437,709
1100	12236	Kinesiology and Health	3.000	9.000	2.000	2.000	0.000	0.000	0.000	1,069,803	-	22,801	-	-	1,092,604	64,874	-	-	1,157,478
1100	17804	Pharmacy Tuition Differential	0.000	8.000	1.000	2.000	0.000	0.000	0.000	916,608	-	33,882	-	-	950,490	128,806	-	-	1,079,296
1100	18306	Division of Disability Studies	0.926	1.000	0.000	0.000	0.000	0.000	0.000	174,562	-	-	-	-	174,562	-	-	-	174,562
TOTAL COLLEGE OF HEALTH SCIENCES			12.926	52.000	28.843	16.500	0.000	0.000	0.000	7,877,168	-	298,092	101,000	28,016	8,304,276	725,802	-	-	9,030,078
COLLEGE OF LAW																			
1100	12238	Instruction - Law	0.383	16.684	0.000	6.000	2.000	0.000	0.000	2,438,642	-	69,090	-	-	2,507,732	91,655	-	-	2,599,387
1100	20064	Law Tuition Differential	1.617	4.000	1.000	3.000	0.000	0.000	0.000	846,013	-	41,976	-	-	887,989	535,029	-	-	1,423,018
TOTAL COLLEGE OF LAW			2.000	20.684	1.000	9.000	2.000	0.000	0.000	3,284,655	-	111,066	-	-	3,395,721	626,684	-	-	4,022,405
OUTREACH SCHOOL																			
1100	12083	Sum Sess-Outreach School EPB	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500	5,500	-	-	-	5,500
1100	12240	Outreach School Dean	1.389	0.000	0.000	3.300	0.000	0.000	0.000	363,687	12,456	-	-	-	376,143	56,184	-	-	432,327
1100	12244	OTS - UWTV	1.000	0.000	0.000	0.000	0.000	0.000	0.000	84,432	-	-	-	-	84,432	-	-	-	84,432
1100	12245	Outreach Credit Prog Personnel	1.000	0.000	3.000	10.333	0.000	0.000	0.000	717,782	-	43,781	-	-	761,563	-	-	-	761,563
1100	12248	UW/CC Center	1.870	2.000	0.250	5.500	0.000	0.000	0.000	547,716	-	-	-	-	547,716	-	-	-	547,716
1100	12260	Correspondence Study	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	103,798	-	-	103,798	-	-	-	103,798
1100	12261	Regional Centers	0.000	0.000	0.000	8.500	0.000	0.000	0.000	379,452	-	15,563	-	-	395,015	-	-	-	395,015
1100	12263	Outreach Technology Services	0.000	0.000	0.000	3.000	0.000	0.000	0.000	149,628	-	-	-	-	149,628	-	-	-	149,628
1100	20062	Summer Session Outreach School	0.000	0.000	0.000	0.500	0.000	0.000	0.000	25,752	-	-	-	-	25,752	74,998	-	-	100,750
1100	21181	UWCasper/Health Science Prgms	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	162,540	-	-	162,540	126,660	-	-	289,200
TOTAL OUTREACH SCHOOL			5.259	2.000	3.250	31.133	0.000	0.000	0.000	2,268,449	12,456	325,682	-	5,500	2,612,087	257,842	-	-	2,869,929
STUDENT AFFAIRS																			
1100	12272	Grad Assts-Reserve	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	350	1,231,568	-	1,231,918	22,533	-	-	1,254,451
1100	17159	Grad School Allocations	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	326	3,875,900	-	3,876,226	-	-	-	3,876,226
TOTAL STUDENT AFFAIRS			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	676	5,107,468	-	5,108,144	22,533	-	-	5,130,677
TOTAL INSTRUCTION			75.519	501.129	141.230	183.369	2.700	0.000	0.000	65,984,496	12,456	3,294,203	5,489,236	27,344,772	102,125,163	4,984,456	-	-	107,109,619

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS 1900	TOTAL		GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000			
RESEARCH																		
1100	12498	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,205,779	4,205,779	-	-	-	4,205,779
1100	12502	Div Research Support	0.000	0.000	0.000	5.000	0.000	0.000	310,368	-	13,788	-	-	324,156	-	-	-	324,156
1100	12503	National Pk Res Ctr	0.112	0.000	0.000	0.000	0.000	0.000	13,430	-	42,660	-	-	56,090	26,880	-	-	82,970
1100	12504	Enhncd Oil Recv-Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	31,500	-	31,500	-	-	-	31,500
1100	12508	Epscor II	0.000	0.000	0.000	1.000	0.000	0.000	42,636	-	1,232	-	-	43,868	-	-	-	43,868
1100	12509	Office of Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	52,200	-	-	52,200
1100	12510	Wold Chair	0.707	0.000	0.000	0.000	0.000	0.000	143,373	-	-	-	-	143,373	-	-	-	143,373
1100	15408	Brucellosis Testing & Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,480	-	-	42,480	57,520	-	-	100,000
1100	15418	Brucellosis Vaccine Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	100,000	-	-	100,000
1100	16218	Wy Natural Diversity Database	0.900	0.000	2.108	1.000	0.000	0.000	218,247	-	-	-	-	218,247	22	-	-	218,269
1100	16298	Haub School Envir & Nat Res	0.000	0.000	3.904	2.000	1.000	0.000	360,420	-	9,450	-	-	369,870	24,807	-	-	394,677
1100	16948	WyGisc	0.000	0.000	1.500	1.000	0.000	0.000	133,680	-	-	-	-	133,680	29,280	-	-	162,960
1100	18706	Wy Technology Business Center	1.000	0.000	0.000	0.000	0.000	0.000	161,520	-	-	-	-	161,520	67,417	-	-	228,937
RESEARCH & EXTENSION CENTERS																		
1100	15410	St AES-R&E Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	696	-	-	696	35,000	-	-	35,696
1100	15411	SAREC R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,000	-	-	20,000	190,000	-	-	210,000
1100	15412	Greenhouse-R&E Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	5,000	-	-	5,000	10,000	-	-	15,000
1100	15413	Powell R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,000	-	-	20,000	115,000	-	-	135,000
1100	15414	Sheridan R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	36,000	-	-	36,000	110,000	-	-	146,000
1100	15415	Laramie R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	5,500	-	-	5,500	5,000	-	-	10,500
1100	15416	Stock Farm	0.000	0.000	0.000	0.000	0.000	0.000	-	-	55,000	-	-	55,000	160,000	-	-	215,000
1100	15417	LREC Meat Lab	0.000	0.000	0.000	0.000	0.000	0.000	-	-	31,500	-	-	31,500	30,000	-	-	61,500
1100	15511	SAREC Salary	0.381	0.000	0.000	6.750	0.000	0.000	331,437	-	-	-	-	331,437	-	-	-	331,437
1100	15513	Powell R&E Salary	0.000	0.000	0.000	4.500	0.000	0.000	174,076	-	-	-	-	174,076	-	-	-	174,076
1100	15514	Sheridan R&E Salary	0.500	0.000	0.000	3.000	0.000	0.000	167,988	-	-	-	-	167,988	-	-	-	167,988
1100	15515	Laramie R&E Salary	0.833	0.000	0.000	9.667	0.000	0.000	417,946	-	-	-	-	417,946	-	-	-	417,946
1100	15517	Meat Lab Salary	0.000	0.000	0.000	0.750	0.000	0.000	33,768	-	-	-	-	33,768	-	-	-	33,768
TOTAL RESEARCH & EXT CENTERS			1.714	0.000	0.000	24.667	0.000	0.000	1,125,215	-	173,696	-	-	1,298,911	655,000	-	-	1,953,911

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PERSONAL SERVICES 1000	TIME 1100		PERSONAL SERVICES 1200	PAID BENEFITS 1900	PERSONAL SERVICES 1000-1900		& AID PAYMENT 6000					
1100	15400	St AES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,596	-	-	-	1,596	35,000	-	-	36,596
4020	15401	Sect 1-MS 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	870	-	-	870
4021	15402	Sect 1-MS 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	20,000	-	-	20,000
4011	15403	Sect 1-HF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	48,000	-	-	48,000
4010	15404	Sect 1-HF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	35,000	-	-	35,000
4030	15405	Sect 1-RRF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,700	-	-	3,700
4031	15406	Sect 1-RRF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	15409	AES-Ag Dean Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	15500	St AES-Admin-PR	0.999	0.000	0.000	2.686	0.000	0.000	300,803	-	14,148	-	-	-	314,951	-	-	-	314,951
4020	15501	Sect 1-MS 4 Admin-PR	0.000	0.000	0.000	0.333	0.000	0.000	14,370	-	-	-	-	-	14,370	-	-	-	14,370
4021	15502	Sect 1-MS 1-3 Admin-PR	0.000	0.000	0.000	0.333	0.000	0.000	13,212	-	13,838	-	-	-	27,050	-	-	-	27,050
4011	15503	Sect 1-HF 1-3 Admin-PR	0.334	0.000	0.000	0.584	0.000	0.000	67,146	-	69,755	-	-	-	136,901	-	-	-	136,901
4010	15504	Sect 1-HF 4 Admin-PR	0.000	0.000	0.000	0.250	0.000	0.000	12,066	-	36,680	-	-	-	48,746	-	-	-	48,746
4030	15505	Sect 1-RRF 4 Admin-PR	0.000	0.000	0.000	0.333	0.000	0.000	21,308	-	59	-	-	-	21,367	-	-	-	21,367
4031	15506	Sect 1-RRF 1-3 Admin-PR	0.167	0.000	0.000	0.417	0.000	0.000	38,954	-	30,437	-	-	-	69,391	-	-	-	69,391
TOTAL AES ADMINISTRATION			1.500	0.000	0.000	4.936	0.000	0.000	467,859	-	166,513	-	-	-	634,372	202,570	-	-	836,942
1100	15430	St AES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,928	-	-	25,928
1100	15530	St AES-Ag Econ-PR	0.083	4.333	0.917	0.583	0.000	0.000	468,753	-	-	-	-	-	468,753	-	-	-	468,753
4011	15533	Sect 1-HF 1-3 Ag Econ-PR	0.083	0.083	0.000	0.083	0.000	0.000	20,216	-	-	-	-	-	20,216	-	-	-	20,216
4010	15534	Sect 1-HF 4 Ag Econ-PR	0.000	0.167	0.000	0.000	0.000	0.000	12,872	-	-	-	-	-	12,872	-	-	-	12,872
4030	15535	Sect 1-RRF 4 Ag Econ-PR	0.083	0.417	0.000	0.083	0.000	0.000	47,845	-	-	-	-	-	47,845	-	-	-	47,845
4031	15536	Sect 1-RRF 1-3 Ag Econ-PR	0.000	0.583	0.000	0.000	0.000	0.000	50,483	-	-	-	-	-	50,483	-	-	-	50,483
TOTAL AES AG & APPLIED ECONOMICS			0.249	5.583	0.917	0.749	0.000	0.000	600,169	-	-	-	-	-	600,169	25,928	-	-	626,097
1100	15440	St AES-An Sci-Supp	0.000	0.000	0.620	0.000	0.000	0.000	27,668	-	-	-	-	-	27,668	3,176	-	-	30,844
1100	15540	St AES-An Sci-PR	0.000	5.894	2.000	3.001	0.000	0.000	754,432	-	-	-	-	-	754,432	-	-	-	754,432
4011	15543	Sect 1-HF 1-3 An Sci-PR	0.000	1.002	0.000	0.250	0.000	0.000	94,398	-	-	-	-	-	94,398	-	-	-	94,398
4031	15546	Sect 1-RRF 1-3 An Sci-PR	0.000	0.730	0.000	0.083	0.000	0.000	68,097	-	-	-	-	-	68,097	-	-	-	68,097
TOTAL AES ANIMAL SCIENCE			0.000	7.626	2.620	3.334	0.000	0.000	944,595	-	-	-	-	-	944,595	3,176	-	-	947,771
1100	15450	St AES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	19,668	-	-	-	19,668	-	-	-	19,668
1100	15550	St AES-FCS-PR	0.250	2.582	0.000	0.833	0.000	0.000	252,665	-	-	-	-	-	252,665	-	-	-	252,665
4011	15553	Sect 1-HF 1-3 FCS-PR	0.000	0.334	0.000	0.083	0.000	0.000	27,776	-	-	-	-	-	27,776	-	-	-	27,776
4030	15555	Sect 1-RRF 4 FCS-PR	0.000	0.167	0.000	0.000	0.000	0.000	13,372	-	-	-	-	-	13,372	-	-	-	13,372
4031	15556	Sect 1-RRF 1-3 FCS-PR	0.083	0.667	0.000	0.083	0.000	0.000	61,154	-	-	-	-	-	61,154	-	-	-	61,154
TOTAL AES FAMILY & CONS SCIENCES			0.333	3.750	0.000	0.999	0.000	0.000	354,967	-	19,668	-	-	-	374,635	-	-	-	374,635

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME	OVER- TIME 1100	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PERSONAL SERVICES 1000	PERSONAL SERVICES 1200		PAID BENEFITS 1900		PERSONAL SERVICES 1000-1900		& AID PAYMENT 6000					
1100	15460	St AES-Mol Bio-Supp	0.000	0.000	0.500	0.000	0.000	0.000	0.000	21,810	-	-	-	-	21,810	19,874	-	-	41,684
1100	15560	St AES-Mol Bio-PR	0.500	8.444	4.000	3.416	0.000	0.000	0.000	1,225,079	-	-	-	-	1,225,079	-	-	-	1,225,079
4011	15563	Sect 1-HF 1-3 Mol Bio-PR	0.000	0.668	0.000	0.250	0.000	0.000	0.000	64,585	-	-	-	-	64,585	-	-	-	64,585
4010	15564	Sect 1-HF 4 Mol Bio-PR	0.000	0.250	0.000	0.000	0.000	0.000	0.000	23,952	-	-	-	-	23,952	-	-	-	23,952
TOTAL AES MOLECULAR BIOLOGY			0.500	9.362	4.500	3.666	0.000	0.000	0.000	1,335,426	-	-	-	-	1,335,426	19,874	-	-	1,355,300
1100	15470	St AES-PS-Supp	0.000	0.000	0.150	0.000	0.000	0.000	0.000	8,577	-	-	-	-	8,577	9,559	-	-	18,136
1100	15570	St AES-PS-PR	0.000	3.503	2.193	2.583	0.000	0.000	0.000	457,494	-	4,908	-	-	462,402	-	-	-	462,402
4011	15573	Sect 1-HF 1-3 PS-PR	0.167	0.000	0.000	0.166	0.000	0.000	0.000	19,916	-	-	-	-	19,916	-	-	-	19,916
4010	15574	Sect 1-HF 4 PS-PR	0.000	0.334	0.000	0.000	0.000	0.000	0.000	25,520	-	-	-	-	25,520	-	-	-	25,520
4031	15576	Sect 1-RRF 1-3 PS-PR	0.000	0.333	0.000	0.166	0.000	0.000	0.000	32,441	-	-	-	-	32,441	-	-	-	32,441
4021	15578	Sect 1-MS 1-3 PS-PR	0.000	0.333	0.000	0.083	0.000	0.000	0.000	28,314	-	-	-	-	28,314	-	-	-	28,314
TOTAL AES PLANT SCIENCES			0.167	4.503	2.343	2.998	0.000	0.000	0.000	572,262	-	4,908	-	-	577,170	9,559	-	-	586,729
1100	15480	St AES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,992	-	-	37,992
1100	15580	St AES-REWM-PR	0.292	5.957	1.801	1.602	0.000	0.000	0.000	736,085	-	9,506	-	-	745,591	-	-	-	745,591
4011	15583	Sect 1-HF 1-3 REWM-PR	0.167	0.500	0.000	0.084	0.000	0.000	0.000	73,773	-	-	-	-	73,773	-	-	-	73,773
4010	15584	Sect 1-HF 4 REWM-PR	0.000	0.167	0.000	0.000	0.000	0.000	0.000	14,122	-	-	-	-	14,122	-	-	-	14,122
4030	15585	Sect 1-RRF 4 RR-PR	0.000	0.334	0.000	0.000	0.000	0.000	0.000	23,290	-	-	-	-	23,290	-	-	-	23,290
4031	15586	Sect 1-RRF 1-3 RR-PR	0.000	0.250	0.000	0.000	0.000	0.000	0.000	17,157	-	-	-	-	17,157	-	-	-	17,157
4020	15587	Sect 1-MS 4 REWM-PR	0.000	0.166	0.000	0.000	0.000	0.000	0.000	14,406	-	-	-	-	14,406	-	-	-	14,406
4021	15588	Sect 1-MS 1-3 REWM-PR	0.000	0.160	0.000	0.000	0.000	0.000	0.000	13,575	-	-	-	-	13,575	-	-	-	13,575
TOTAL AES RENEW RESOURCES			0.459	7.534	1.801	1.686	0.000	0.000	0.000	892,408	-	9,506	-	-	901,914	37,992	-	-	939,906
1100	15490	St AES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	31,272	-	-	31,272
1100	15491	St AES-Vet Lab-Supp	0.000	0.000	0.500	1.000	0.000	0.000	0.000	48,432	-	-	-	-	48,432	36,516	-	-	84,948
1100	15590	St AES-Vet Sci-PR	0.000	4.918	0.000	12.982	0.000	0.000	0.000	1,163,485	-	-	-	-	1,163,485	-	-	-	1,163,485
4011	15593	Sect 1-HF 1-3 Vet Sci-PR	0.000	0.890	0.000	0.329	0.000	0.000	0.000	109,273	-	-	-	-	109,273	-	-	-	109,273
4010	15594	Sect 1-HF 4 Vet Sci-PR	0.000	0.334	0.000	0.000	0.000	0.000	0.000	38,068	-	-	-	-	38,068	-	-	-	38,068
TOTAL AES VETERINARY SCIENCES			0.000	6.142	0.500	14.311	0.000	0.000	0.000	1,359,258	-	-	-	-	1,359,258	67,788	-	-	1,427,046
AG EXPERIMENT STATION																			
		AES State	2.124	35.631	12.681	28.686	0.000	0.000	0.000	5,465,283	-	49,826	-	-	5,515,109	229,317	-	-	5,744,426
		AES Hatch	0.751	4.729	0.000	2.079	0.000	0.000	0.000	603,683	-	106,435	-	-	710,118	83,000	-	-	793,118
		AES Regional Research	0.333	3.481	0.000	1.165	0.000	0.000	0.000	374,101	-	30,496	-	-	404,597	33,700	-	-	438,297
		AES McIntire Stennis	0.000	0.659	0.000	0.749	0.000	0.000	0.000	83,877	-	13,838	-	-	97,715	20,870	-	-	118,585
TOTAL AG EXPERIMENT STATION			3.208	44.500	12.681	32.679	0.000	0.000	0.000	6,526,944	-	200,595	-	-	6,727,539	366,887	-	-	7,094,426
TOTAL RESEARCH			7.641	44.500	20.193	67.346	1.000	0.000	0.000	9,035,833	-	483,901	31,500	4,205,779	13,757,013	1,327,813	52,200	-	15,137,026

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME		OVER- TIME 1100	PART-TIME		EMPLOYER PAID BENEFITS 1900	TOTAL		GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL	
					PRO FTE	STAFF FTE	PRO FTE	TRACT FTE		PERSONAL SERVICES 1000	PERSONAL SERVICES 1200		GRAD ASSIST 1400	PERSONAL SERVICES 1000-1900		SUPPORT SERVICES 2000					
PUBLIC SERVICE																					
1100	12274	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	3,055,433	3,055,433	-	-	-	-	3,055,433
1100	12277	Cultural Outreach	0.000	0.000	0.000	2.000	0.000	0.000	0.000	98,016	-	-	-	-	-	98,016	32,400	-	-	-	130,416
1100	12281	Wyoming Public Media Sect I	0.000	0.000	0.000	8.380	1.000	0.000	0.000	530,118	-	-	-	-	-	530,118	9,000	-	-	-	539,118
1100	21182	Wy Public Media Infrastructure	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	1,003,000	-	-	-	1,003,000
COOPERATIVE EXTENSION SERVICE																					
1100	15700	St CES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,500	-	-	-	2,500	25,500	-	-	-	28,000
1100	15701	St CES-Ag Dean-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	45,000	-	-	-	45,000
4041	15703	Sect 1-S/L 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	40,000	-	-	-	40,000
4040	15704	Sect 1-S/L 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	20,000	-	-	-	20,000
1100	15713	St CES-Penalty Mail Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	17,000	-	-	-	17,000
1100	15714	St CES-4H-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,000	-	-	-	2,000	78,000	-	-	-	80,000
4041	15715	Sect 1-S/L 1-3 Admin Trav-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	-	30,000
1100	15730	St CES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	3,348	-	-	-	3,348	10,052	-	-	-	13,400
1100	15740	St CES-An Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	4,790	-	-	-	4,790
1100	15750	St CES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	7,710	-	-	-	7,710	-	-	-	-	7,710
1100	15770	St CES-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	7,698	-	-	-	7,698
1100	15780	St CES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	9,975	-	-	-	9,975
1100	15790	St CES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	665	-	-	-	665
1100	15800	St CES-Admin-PR	2.500	0.000	48.491	13.835	0.000	0.000	0.000	3,712,432	-	88,498	-	-	-	3,800,930	-	-	-	-	3,800,930
4041	15801	Sect 1-S/L 1-3 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	40,000	40,000	-	-	-	-	40,000
4040	15802	Sect 1-S/L 4 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	12,000	12,000	-	-	-	-	12,000
4041	15803	Sect 1-S/L 1-3 Admin-PR	0.000	0.000	2.827	1.250	0.000	0.000	0.000	186,324	-	111,599	-	-	-	297,923	-	-	-	-	297,923
4040	15804	Sect 1-S/L 4 Admin-PR	0.000	0.000	1.958	0.250	0.000	0.000	0.000	149,876	-	95,075	-	-	-	244,951	-	-	-	-	244,951
4041	15805	Sect 1-S/L 1-3 Uee Multist Act	0.000	0.000	0.499	0.000	0.000	0.000	0.000	33,446	-	-	-	-	-	33,446	-	-	-	-	33,446
4041	15807	Sect 1-S/L 1-3 UEE Int Act PR	0.000	0.000	0.166	0.000	0.000	0.000	0.000	10,559	-	-	-	-	-	10,559	-	-	-	-	10,559
4041	15813	Sect 1-S/L 1-3	0.083	2.860	1.084	0.083	0.000	0.000	0.000	346,554	-	-	-	-	-	346,554	-	-	-	-	346,554
4041	15823	Sect 1-S/L 1-3	0.000	0.083	0.416	0.000	0.000	0.000	0.000	32,376	-	-	-	-	-	32,376	-	-	-	-	32,376
1100	15830	St CES-Ag Econ-PR	0.418	1.417	2.000	0.667	0.000	0.000	0.000	349,331	-	45,000	-	-	-	394,331	-	-	-	-	394,331
1100	15840	St CES-An Sci-PR	0.500	1.333	0.333	0.551	0.000	0.000	0.000	207,123	-	45,000	-	-	-	252,123	-	-	-	-	252,123
1100	15850	St CES-FCS-PR	1.000	0.556	0.667	0.750	0.000	0.000	0.000	207,376	-	10,000	-	-	-	217,376	-	-	-	-	217,376
1100	15870	St CES-PS-PR	0.000	2.090	1.641	1.251	0.000	0.000	0.000	298,378	-	9,816	-	-	-	308,194	-	-	-	-	308,194
1100	15880	St CES-REWM-PR	0.250	1.917	0.884	0.666	0.000	0.000	0.000	255,141	-	1,358	-	-	-	256,499	-	-	-	-	256,499
1100	15890	St CES-Vet Sci-PR	0.000	0.083	0.000	0.164	0.000	0.000	0.000	19,231	-	-	-	-	-	19,231	-	-	-	-	19,231
TOTAL EXTENSION			4.751	10.339	60.966	19.467	0.000	0.000	0.000	5,808,147	-	421,904	-	-	52,000	6,282,051	288,680	-	-	-	6,570,731
AG EXTENSION FUNDING																					
		State Funding	4.668	7.396	54.016	17.884	0.000	0.000	0.000	5,049,012	-	215,230	-	-	-	5,264,242	198,680	-	-	-	5,462,922
		Smith-Lever Funding	0.083	2.943	6.950	1.583	0.000	0.000	0.000	759,135	-	206,674	-	-	52,000	1,017,809	90,000	-	-	-	1,107,809
TOTAL AGRICULTURE EXTENSION			4.751	10.339	60.966	19.467	0.000	0.000	0.000	5,808,147	-	421,904	-	-	52,000	6,282,051	288,680	-	-	-	6,570,731
TOTAL PUBLIC SERVICE			4.751	10.339	60.966	29.847	1.000	0.000	0.000	6,436,281	-	421,904	-	-	3,107,433	9,965,618	1,333,080	-	-	-	11,298,698

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS 1900	TOTAL		GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000			
ACADEMIC SUPPORT																		
1100	12000	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,285,983	5,285,983	-	-	-	5,285,983
1100	12003	Univ Art Museum	1.000	0.000	3.000	4.000	0.000	0.000	466,680	-	43,357	-	-	510,037	4,874	-	-	514,911
1100	12004	Grad Sch-Admin & Tch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	730,000	-	730,000	-	-	-	730,000
1100	12007	Law Library Acq	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	986,385	-	-	986,385
1100	12008	Library General	2.000	25.000	0.000	37.000	0.000	0.000	2,995,364	-	433,390	-	-	3,428,754	550,274	-	-	3,979,028
1100	12010	Library Acquisitions	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	8,549,781	-	-	8,549,781
1100	12012	Library-Casper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	75,000	-	-	75,000
1100	12013	Amer Herit Ctr	1.962	7.978	0.000	3.900	0.000	0.000	711,256	-	3,547	-	-	714,803	-	-	-	714,803
1100	12014	Information Technology	3.500	0.000	0.000	69.000	1.500	0.000	4,641,624	-	-	-	-	4,641,624	970,274	-	-	5,611,898
1100	12018	Center for Teaching Excellence	1.000	0.000	2.000	1.000	0.000	0.000	249,312	-	11,000	-	-	260,312	69,350	-	-	329,662
1100	12023	Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	90,937	-	-	90,937
1100	12025	Observatory	0.000	0.000	0.000	2.000	0.000	0.000	119,484	-	-	-	-	119,484	-	-	-	119,484
1100	12028	Dean's Office-Arts&Sciences	3.000	0.000	0.000	6.000	0.000	0.000	791,400	-	41,460	-	-	832,860	-	-	-	832,860
1100	12030	Dean's Office-Education	2.000	0.000	0.000	4.000	0.000	0.000	371,924	-	-	-	-	371,924	-	-	-	371,924
1100	12031	Dean's Office-Engineering	0.000	1.000	0.000	2.000	0.000	0.000	288,552	-	-	-	-	288,552	4,500	-	-	293,052
1100	12033	Eng Col Course Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	140,000	-	-	140,000
1100	12034	Deans Off-Health Sci	1.000	1.000	0.102	5.000	0.000	0.000	543,788	-	70,886	-	-	614,674	-	-	-	614,674
1100	12035	Deans Office - Law	1.000	0.000	0.000	1.600	0.000	0.000	270,968	-	-	-	-	270,968	-	-	-	270,968
1100	12036	Info Tech - Oper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	11,000	-	-	11,000	169,310	-	-	180,310
1100	12037	Info Tech - App Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	370,000	-	-	370,000
1100	12038	Info Tech - Sys Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,000	-	-	14,000	111,000	-	-	125,000
1100	12040	Info Tech-CSS Dept Consulting	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	78,767	-	-	78,767
1100	12041	Info Tech-CSS Acad Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	236,220	-	-	236,220	90,710	-	-	326,930
1100	16020	Law College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	12,765	-	-	14,265
1100	16048	Ag College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	48,000	-	-	48,000
1100	16051	Undeclared Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,550	-	-	37,550
1100	16052	A&S College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	187,175	-	-	187,175
1100	16053	Business College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	58,000	-	-	58,000
1100	16066	Health Sciences Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	82,000	-	-	82,000
1100	16071	Info Tech Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	391,432	-	-	391,432
1100	16253	ADA-Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,767	-	-	25,767
1100	16254	Student Serv Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,148	-	-	17,148
1100	16863	PACMWA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	67,188	-	-	67,188
1100	17788	Academic Success Center LEARN	0.000	0.000	0.000	1.000	0.000	0.000	42,516	-	11,790	-	-	54,306	99,896	-	-	154,202
1100	18642	Info Tech - AV IT	0.000	0.000	0.000	0.400	0.000	0.000	18,543	-	-	-	-	18,543	825,232	-	-	843,775
1100	19467	Digital Collections	0.000	1.000	0.000	0.000	0.000	0.000	70,680	-	40,450	-	-	111,130	896,850	-	-	1,007,980
1100	20065	Instructional Excellence	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	350,000	-	-	350,000
1100	20334	Collection Initiatives	0.000	1.000	0.000	0.000	0.000	0.000	47,004	-	-	-	-	47,004	452,996	-	-	500,000
1100	20367	Coach Bus-Fine Arts Rentals	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
1100	21004	Learning Mgmt Syst-Section 1	0.000	0.000	0.000	1.000	0.000	0.000	41,400	-	146,192	-	-	187,592	296,726	-	-	484,318
1100	21149	High Performance Computing	0.000	0.000	0.000	2.000	0.000	0.000	118,380	-	-	-	-	118,380	581,620	-	-	700,000
TOTAL ACADEMIC SUPPORT			16.462	36.978	5.102	139.900	1.500	0.000	11,788,875	-	1,064,792	730,000	5,285,983	18,869,650	16,736,507	-	-	35,606,157

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP	TOTAL
					PRO	STAFF	PERSONAL	TIME		PERSONAL	PAID	PERSONAL		& AID	EXPEND				
									1000	1100	1200		1900	1000-1900		6000	8000		
STUDENT SERVICES																			
1100	12445	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,576,676	2,576,676	-	-	-	-	2,576,676
1100	12450	Iss-Student Affairs	0.000	0.000	0.000	3.497	0.000	0.000	156,197	-	2,009	-	-	-	158,206	9,815	-	-	168,021
1100	12451	Registration/Records	1.000	0.000	0.000	14.000	0.000	0.000	648,396	-	38,616	-	-	-	687,012	67,347	-	-	754,359
1100	12453	Registrar Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	9,324	-	-	9,324
1100	12454	SEO	1.000	0.000	0.000	2.071	0.000	0.000	190,377	-	2,272	-	-	-	192,649	10,094	-	-	202,743
1100	12455	Student Financial Aid	1.000	0.000	0.000	16.000	0.000	0.000	788,496	-	8,840	-	-	-	797,336	52,904	-	-	850,240
1100	12457	Univ Counseling Ctr	1.000	0.000	0.000	4.525	0.000	0.000	277,430	-	5,074	22,599	-	-	305,103	19,666	-	-	324,769
1100	12458	Cultural Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	72,330	-	-	72,330
1100	12460	Multicultural Resources	0.000	0.000	0.000	1.000	0.000	0.000	42,576	-	500	-	-	-	43,076	2,491	-	-	45,567
1100	12461	Pepsters	0.000	0.000	0.000	0.000	0.000	0.500	15,000	-	1,620	-	-	-	16,620	-	-	-	16,620
1100	12462	Academic Advising Ofc - COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	8,000	-	-	8,000
1100	12463	UW Posse Club	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	4,130	-	-	4,130
1100	12471	Admissions	1.000	0.000	0.000	21.000	0.000	0.000	915,228	-	69,792	-	-	-	985,020	685,024	-	-	1,670,044
1100	12474	Career Services Center	1.000	0.000	0.000	11.000	0.000	0.000	548,448	-	67,716	-	-	-	616,164	9,071	-	-	625,235
1100	12476	Off Of Student Life	1.000	0.000	0.000	3.793	0.000	0.000	314,141	-	11,679	-	-	-	325,820	20,580	-	-	346,400
1100	12478	Inter Stu Prog Fees	0.000	0.000	0.000	0.503	0.000	0.000	16,292	-	1,567	-	6,015	-	23,874	26,589	-	-	50,463
1100	12479	Disabled Student Ser	0.000	0.000	0.000	4.784	0.000	0.000	236,364	-	17,620	-	-	-	253,984	14,529	-	-	268,513
1100	12481	Coun Ctr/Drug Educ	0.000	0.000	0.000	1.000	0.000	0.000	49,872	-	-	18,000	-	-	67,872	-	-	-	67,872
1100	12484	Student Services General	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	17,169	-	-	17,169
1100	12487	Afro American Educ	1.000	0.000	0.000	0.000	0.000	0.000	110,412	-	12,396	-	-	-	122,808	16,200	-	-	139,008
1100	12488	Indian Education	1.000	0.000	0.000	0.000	0.000	0.000	16,132	-	-	-	-	-	16,132	16,200	-	-	32,332
1100	12490	Non-Traditional & Gender Prgms	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,368	-	-	-	10,368	4,914	-	-	15,282
1100	12491	Minority Affairs Off	0.000	0.000	0.000	3.000	0.000	0.000	162,948	-	3,392	-	-	-	166,340	23,318	-	-	189,658
1100	12492	Recruit/Retention	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	34,782	-	-	34,782
1100	15520	Rodeo Team-PR/Supp	0.000	0.000	0.750	0.000	0.000	0.000	35,073	-	17,000	-	-	-	52,073	43,577	-	-	95,650
1100	17866	Study Abroad	0.000	0.000	0.000	1.500	0.000	0.000	66,276	-	69	-	-	-	66,345	6,169	-	-	72,514
1100	18157	Synergy	0.000	0.000	0.000	0.000	0.000	0.000	-	-	49,270	-	-	-	49,270	51,226	-	-	100,496
1100	19001	Intl Programs/Immigration	0.000	0.000	0.000	1.000	0.000	0.000	51,972	-	-	-	-	-	51,972	38,090	-	-	90,062
1100	19465	Orientation Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	41,000	-	-	-	41,000	15,198	-	-	56,198
1100	19749	Freshman Summit	0.000	0.000	0.000	0.000	0.000	0.000	-	-	9,000	-	-	-	9,000	26,200	-	-	35,200
1100	20494	Veterans Services Center	0.000	0.000	0.000	1.000	0.000	0.000	36,288	-	-	-	-	-	36,288	-	-	-	36,288
1100	20495	Dean of Students GA's	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	39,588	-	-	39,588	-	-	-	39,588
1100	20496	Dean Students STOP Violence	0.000	0.000	0.000	1.000	0.000	0.000	41,976	-	-	23,400	-	-	65,376	25,200	-	-	90,576
1100	21183	Rodeo Club Athletes	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	49,776	224	-	50,000	-	-	-	50,000
1100	21184	Camps/Events-WY HS Students	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	100,000	-	-	100,000
TOTAL STUDENT SERVICES			9.000	0.000	0.750	90.673	0.000	0.500	4,719,894	-	369,800	153,363	2,582,915	7,825,972	1,430,137	-	-	-	9,256,109

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP	TOTAL
									PERSONAL SERVICES 1000	TIME 1100	PERSONAL SERVICES 1200		PAID BENEFITS 1900	PERSONAL SERVICES 1000-1900		& AID PAYMENT 6000	EXPEND 8000	
INSTITUTIONAL SUPPORT																		
1100	12348	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	6,916,370	6,916,370	-	-	-	6,916,370
1100	12354	Board Of Trustees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	200,000	-	-	200,000
1100	12358	Office of the President	1.000	0.000	0.000	1.000	3.667	0.000	685,242	-	47,269	-	-	732,511	497,496	-	-	1,230,007
1100	12363	Data Conn/Subsc Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,800	-	-	10,800
1100	12365	VP Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	492	11,864	-	-	12,356	770,274	-	-	782,630
1100	12366	Ofc/Vice President/Student Aff	2.000	0.000	0.000	2.000	0.000	0.000	323,580	-	-	-	-	323,580	27,075	-	-	350,655
1100	12367	VP-Research&Economic Develop	4.000	0.000	0.000	3.000	1.000	0.000	925,584	-	18,948	-	-	944,532	89,424	-	-	1,033,956
1100	12369	Sponsored Programs	0.000	0.000	0.000	5.000	0.000	0.000	280,188	-	-	-	-	280,188	6,041	-	-	286,229
1100	12371	Postal Service	0.000	0.000	0.000	4.000	0.000	0.000	135,000	-	30,000	-	-	165,000	31,841	-	-	196,841
1100	12372	Univ Relations	2.000	0.000	0.000	14.934	0.000	0.000	961,308	-	14,978	-	-	976,286	202,204	-	-	1,178,490
1100	12374	Personnel Admin	1.000	0.000	0.000	19.000	0.000	0.000	1,130,736	-	14,544	-	-	1,145,280	77,418	-	-	1,222,698
1100	12375	IT/Admin Systems-Division Ofc	1.000	0.000	0.000	22.500	0.000	0.000	1,650,252	-	-	-	-	1,650,252	-	-	-	1,650,252
1100	12379	IT/Admin Systems-Applic Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	285,600	-	-	327,600
1100	12384	Planning, Budget & Inst Analy	1.000	0.000	2.000	7.000	0.000	0.000	726,684	-	59,927	-	-	786,611	29,870	-	-	816,481
1100	12385	Internal Auditor	2.000	0.000	0.000	0.000	0.000	0.000	161,376	-	2,448	-	-	163,824	7,420	-	-	171,244
1100	12387	UW Articulation	0.000	0.000	0.000	1.000	0.000	0.000	48,264	-	-	-	-	48,264	-	-	-	48,264
1100	12389	Office of Academic Affairs	4.000	0.000	2.000	5.000	0.000	0.000	1,193,724	28	29,346	-	-	1,223,098	192,900	-	-	1,415,998
1100	12394	International Progrms	1.000	0.000	0.000	1.489	0.000	0.000	163,483	-	19,045	-	-	182,528	4,543	-	-	187,071
1100	12397	Shipping & Receiving	0.000	0.000	0.000	3.000	0.000	0.000	106,248	-	38,268	-	-	144,516	10,110	-	-	154,626
1100	12398	Univ Safety Office	1.000	0.000	0.000	9.000	0.000	0.000	555,264	-	114,002	-	-	669,266	37,845	-	-	707,111
1100	12400	Campus Police	1.000	0.000	0.000	18.834	0.000	0.000	843,278	34,075	37,215	-	-	914,568	93,644	-	-	1,008,212
1100	12402	Centrex Telephone	0.000	0.000	0.000	5.166	0.000	0.000	166,067	11,247	-	-	-	177,314	-	-	-	177,314
1100	12404	Faculty Senate	0.000	0.000	0.000	1.000	0.000	0.000	39,720	-	-	-	-	39,720	8,311	-	-	48,031
1100	12405	Staff Council	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,520	-	-	14,520	3,044	-	-	17,564
1100	12407	Commencement Expense	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	12408	General Expense	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,606	-	-	37,606
1100	12409	Insurance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,443,192	-	-	1,443,192
1100	12411	Natl/Regional Dues	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	65,000	-	-	65,000
1100	12413	President Exp Allow	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	-	-	-	42,000
1100	12415	Correspondence Fee Refund	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	6,000	6,000
1100	12418	Hazardous Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	24,909	-	-	24,909
1100	12420	Work-Study Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	179,280	-	-	179,280	-	-	-	179,280
1100	12421	Perkins Loan Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	2,498	2,498
1100	12422	Office Of Development	7.000	0.000	0.000	18.500	7.833	0.000	2,216,076	-	29,412	-	-	2,245,488	618	-	-	2,246,106
1100	12426	Real Estate Operations	0.000	0.000	0.000	1.000	0.000	0.000	72,144	-	720	-	-	72,864	4,440	-	-	77,304
1100	12431	Budget Transfer Res	0.000	0.000	0.000	0.000	0.000	0.000	-	-	380,849	-	-	380,849	-	-	-	380,849
1100	12434	Vice Pres for Administration	1.000	0.000	0.000	0.000	1.000	0.000	297,948	-	235,154	-	-	533,102	114,688	-	-	647,790
1100	12437	Accounting Office	0.000	0.000	0.000	19.000	0.000	0.000	776,124	-	21,289	-	-	797,413	45,146	-	-	842,559
1100	12438	Cashiers Office	0.000	0.000	0.000	3.000	0.000	0.000	91,992	-	-	-	-	91,992	17,926	-	-	109,918
1100	12440	Procurement Services	0.000	0.000	0.000	6.000	0.000	0.000	298,272	-	-	-	-	298,272	18,207	-	-	316,479
1100	12441	Student Financial Op	0.000	0.000	0.000	2.000	0.000	0.000	85,848	-	-	-	-	85,848	34,083	-	-	119,931

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP	TOTAL
					PRO FTE	STAFF FTE	PRO FTE	PERSONAL SERVICES 1000		TIME 1100	PERSONAL SERVICES 1200	PAID BENEFITS 1900		PERSONAL SERVICES 1000-1900	& AID PAYMENT 6000		EXPEND 8000		
1100	12442	Office of General Counsel	3.000	0.000	0.000	0.000	1.000	0.000	486,624	-	24,611	-	-	-	511,235	58,818	-	-	570,053
1100	12443	Risk Management	1.000	0.000	0.000	1.000	0.000	0.000	149,556	-	-	-	-	-	149,556	20,000	-	-	169,556
1100	16220	Tuition Discount Charges	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	199,272	-	-	199,272
1100	16356	Staff Recognition Day	0.000	0.000	0.000	0.000	0.000	0.000	-	-	13,400	-	-	-	13,400	10,957	-	-	24,357
1100	16855	Budget Reallocations	0.000	1.000	0.000	0.000	0.000	0.000	48,592	-	61,408	-	-	-	110,000	67,327	-	-	177,327
1100	17002	PLUS Budget	0.000	0.000	0.000	0.000	0.000	0.000	-	-	150,000	-	-	-	150,000	140,668	-	-	290,668
1100	17142	AVP for Fiscal Admin	1.000	0.000	0.000	3.000	0.000	0.000	361,500	-	-	-	-	-	361,500	23,926	-	-	385,426
1100	17143	Campus ID System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	31,313	-	-	31,313
1100	17155	Security System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	33,100	-	-	33,100
1100	17182	Accounts Receivable	0.000	0.000	0.000	5.428	0.000	0.000	225,024	-	-	-	-	-	225,024	38,271	-	-	263,295
1100	17751	Leadership Wyoming Program	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	30,000	-	-	30,000
1100	17752	Student Information Systems	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	370,500	-	-	370,500
1100	18696	Transpark	0.000	0.000	0.000	8.812	0.000	0.000	257,298	-	-	-	-	-	257,298	68,782	-	-	326,080
1100	18755	Enrollment Mngmnt-VPStu Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	18,160	-	-	18,160
1100	19154	Office of Alumni Affairs	1.000	0.000	0.000	3.000	0.000	0.000	231,864	-	4,245	-	-	-	236,109	-	-	-	236,109
1100	19368	Assoc VP Admin Operations	1.000	0.000	0.000	1.000	0.000	0.000	194,532	-	720	-	-	-	195,252	4,774	-	-	200,026
1100	19419	Central Scheduling	0.000	0.000	0.000	1.000	0.000	0.000	67,392	-	-	-	-	-	67,392	28,222	-	-	95,614
1100	19543	International Programs VISA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	14,250	-	-	14,250
1100	19833	University Vacancy Savings	0.000	0.000	0.000	0.000	0.000	0.000	-	-	366,367	-	-	-	366,367	-	-	-	366,367
1100	20050	EEO Office	1.000	0.000	0.000	2.000	0.000	0.000	179,040	-	-	-	-	-	179,040	-	-	-	179,040
1100	20051	Governmental Affairs	2.000	0.000	0.000	0.000	0.000	0.000	287,832	-	-	-	-	-	287,832	24,898	-	-	312,730
1100	20368	Personnel Leadership	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	60,000	-	-	60,000
1100	20472	Academic Research Services	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,000	-	-	15,000
1100	20871	Campus Appl Mgmt Section I	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	-	25,000
1100	21046	President's Office Projects	0.000	0.000	0.000	0.000	0.000	0.000	-	-	790,170	-	-	-	790,170	-	-	-	790,170
TOTAL INSTITUTIONAL SUPPORT			39.000	1.000	4.000	197.663	14.500	0.000	16,423,656	45,842	2,793,999	-	6,916,370	26,179,867	5,694,913	-	8,498	31,883,278	

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS 1900	TOTAL		GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400	PERSONAL SERVICES 1000-1900		SUPPORT SERVICES 2000				
OPERATION & MAINTENANCE OF PLANT																		
1100	12282	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,511,919	4,511,919	-	-	-	4,511,919
1100	12286	Directors Office	1.000	0.000	0.000	0.000	0.000	0.000	134,856	-	444	-	-	135,300	27,860	-	-	163,160
1100	12290	Carpentry Shop	0.000	0.000	0.000	3.000	0.000	0.000	136,848	-	4,968	-	-	141,816	50,000	-	-	191,816
1100	12293	Custodial Services	0.000	0.000	0.000	77.000	0.000	0.000	1,924,308	-	246,888	-	-	2,171,196	215,000	-	-	2,386,196
1100	12296	Paint Shop	0.000	0.000	0.000	5.000	0.000	0.000	185,916	-	-	-	-	185,916	50,000	-	-	235,916
1100	12297	Electrical Shop	0.000	0.000	0.000	7.000	0.000	0.000	353,988	-	6,300	-	-	360,288	135,000	-	-	495,288
1100	12304	Grounds Services	0.000	0.000	0.000	6.000	0.000	0.000	240,588	-	88,244	-	-	328,832	65,000	-	-	393,832
1100	12306	Hvac Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	-	25,000
1100	12307	Plumbing Shop	0.000	0.000	0.000	7.000	0.000	0.000	333,420	-	5,679	-	-	339,099	200,000	-	-	539,099
1100	12309	Central Energy Plant	0.000	0.000	0.000	14.000	0.000	0.000	708,372	-	-	-	-	708,372	260,000	-	-	968,372
1100	12311	Preventive Maint	0.000	0.000	0.000	5.000	0.000	0.000	191,748	-	456	-	-	192,204	120,000	-	-	312,204
1100	12314	Maintenance - Off Campus	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	12316	Utilities	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	6,541,054	-	-	6,541,054
1100	12320	Facilities Engineering	0.000	0.000	0.000	10.000	1.000	0.000	683,940	-	3,840	-	-	687,780	75,000	-	-	762,780
1100	12322	Athletic Facilities	0.000	0.000	0.000	14.500	0.000	0.000	436,650	25,000	259,860	-	-	721,510	-	-	-	721,510
1100	12324	Campus Planning	2.000	0.000	0.000	6.867	0.000	0.000	678,302	-	6,033	-	-	684,335	43,326	-	-	727,661
1100	12328	Roof Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	110,000	-	-	110,000
1100	15420	Phys Plant Support-Stock Farm	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	7,295	-	-	7,295
1100	15421	Phys Plant Support-Afton	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,610	-	-	10,610
1100	15422	Phys Plant Support-Archer	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	205	-	-	205
1100	15423	Phys Plant Support-Powell	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,005	-	-	5,005
1100	15424	Phys Plant Support-Sheridan	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	3,757	-	-	3,757
1100	15495	Bio Safety Lab 3 Facility	0.000	0.000	0.000	0.000	0.000	0.000	-	-	89,377	-	-	89,377	131,500	-	-	220,877
1100	16837	Elevator Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	250,000	-	-	250,000
1100	16838	Physical Plant Special Project	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	330,000	-	-	330,000
1100	17004	Classroom Building Coordinator	0.000	0.000	0.000	1.000	0.000	0.000	39,276	-	10,240	-	-	49,516	17,563	-	-	67,079
1100	17756	Business Services - PPL	0.000	0.000	0.000	7.000	1.000	0.000	355,560	-	30,000	-	-	385,560	100,000	-	-	485,560
1100	17759	Technical Services	0.000	0.000	0.000	5.000	0.000	0.000	175,092	-	27,852	-	-	202,944	20,000	-	-	222,944
1100	17762	Equipment Services	0.000	0.000	0.000	6.000	0.000	0.000	249,552	-	480	-	-	250,032	200,000	-	-	450,032
1100	17764	Moving Services	0.000	0.000	0.000	2.000	0.000	0.000	65,760	-	-	-	-	65,760	20,000	-	-	85,760
1100	17765	Physical Plant Equipment	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	119,436	-	-	119,436
1100	17766	Facilities Services	0.000	0.000	0.000	0.000	1.000	0.000	86,628	-	480	-	-	87,108	50,000	-	-	137,108
1100	17803	Project Management	0.000	0.000	0.000	1.000	0.000	0.000	54,408	-	-	-	-	54,408	-	-	-	54,408
1100	19073	Facilities Management	0.000	0.000	0.000	0.000	1.000	0.000	94,380	-	148,893	-	-	243,273	180,000	-	-	423,273
1100	19074	Mechanical Trades	0.000	0.000	0.000	2.000	0.000	0.000	119,088	-	420	-	-	119,508	20,000	-	-	139,508
1100	19075	Controls Shop	0.000	0.000	0.000	8.000	0.000	0.000	416,340	-	9,460	-	-	425,800	90,000	-	-	515,800
1100	19076	Structural Trades	0.000	0.000	0.000	1.000	0.000	0.000	66,048	-	420	-	-	66,468	20,000	-	-	86,468
1100	19077	Masons	0.000	0.000	0.000	2.000	0.000	0.000	84,168	-	-	-	-	84,168	-	-	-	84,168
1100	20028	Utilities Management	0.000	0.000	0.000	1.000	1.000	0.000	196,488	-	960	-	-	197,448	50,000	-	-	247,448
1100	21185	Off Campus Facilities - O&M	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	353,000	-	-	353,000
TOTAL OPER & MAINT OF PLANT			3.000	0.000	0.000	191.367	5.000	0.000	8,011,724	25,000	941,294	-	4,511,919	13,489,937	9,915,611	-	-	23,405,548

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME	OVER-	PART-TIME	GRAD ASSIST 1400	EMPLOYER	TOTAL	SUPPORT SERVICES 2000	GRANT	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE	PERSONAL SERVICES 1000	TIME 1100		PERSONAL SERVICES 1200	PAID BENEFITS 1900	PERSONAL SERVICES 1000-1900		& AID PAYMENT 6000					
SCHOLARSHIPS																			
1100	12042	Co Comm Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	92,000	-	92,000
1100	12043	Debate Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	49,500	-	49,500
1100	12044	Grad Assistantships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,725,000	-	2,725,000
1100	12047	Law Serv Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	289,750	-	289,750
1100	12048	Marching Band Schols	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	25,000
1100	12049	Music Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	457,194	-	457,194
1100	12050	Rodeo Team Schols	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	210,664	-	210,664
1100	12051	ROTC Room & Board	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	240,960	-	240,960
1100	12052	Spec Serv Stipends	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	19,300	-	19,300
1100	12053	Summer Inst Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	20,000	-	20,000
1100	12055	Superior Student In Educ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	16,000	-	16,000
1100	12056	Theatre Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	122,400	-	122,400
1100	12057	Univ Scholars Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	256,680	-	256,680
1100	12058	Vietnam Veteran Awards	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,638	-	10,638
1100	12059	Youth Opportunity Grants	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,000	-	15,000
1100	12065	Miscellaneous Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	497,349	-	497,349
1100	12066	SEOG Match	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	126,673	-	126,673
1100	17158	Grad Asst Health Ins Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	360,000	-	360,000
1100	19092	President's Promise Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	780,000	-	780,000
1100	19093	Trustee's Pride Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,780,538	-	2,780,538
1100	19094	Peak Achievement Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,686,000	-	3,686,000
1100	19095	Alumni Plus Peak Schol	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	21,500	-	21,500
1100	19096	John W Hoyt Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	275,000	-	275,000
1100	19121	Grad Assist Tuition Waivers	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	679,800	-	679,800
1100	20295	Rocky Mtn Plus Forgone Scholar	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	365,000	-	365,000
1100	20790	ROTC Supplemental Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	73,000	-	73,000
TOTAL SCHOLARSHIPS			0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	14,194,946	-	14,194,946

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ACAD		ADMIN		CON-		FULL-TIME	OVER-	PART-TIME	GRAD	EMPLOYER	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
			PRO	STAFF	PRO	TRACT	PERSONAL	TIME	PERSONAL	ASSIST	PAID	PERSONAL	SERVICES	SERVICES	PAYMENT	EXPEND		
			FTE	FTE	FTE	FTE	FTE	FTE	1000	1100	1200	1400	1900	1000-1900	2000	6000	8000	
ATHLETICS																		
1317	12644	Employer Paid Benefits	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,173,700	2,173,700	-	-	-	2,173,700
1317	12649	Athletic Dir Office	2.000	0.000	0.000	2.000	0.000	7.500	865,794	-	17,820	-	-	883,614	-	-	-	883,614
1317	12650	Basketball	0.000	0.000	0.000	0.000	0.000	4.500	588,024	-	9,720	-	-	597,744	-	295,569	-	893,313
1317	12651	Athletics Bus Off	0.000	0.000	0.000	4.000	0.000	1.500	284,646	-	3,240	-	-	287,886	-	-	-	287,886
1317	12652	Football	0.000	0.000	0.000	0.500	0.000	13.000	1,701,852	-	32,400	-	-	1,734,252	-	1,995,088	-	3,729,340
1317	12653	Golf - Men	0.000	0.000	0.000	0.000	0.000	0.234	29,729	-	1,620	-	-	31,349	-	86,208	-	117,557
1317	12654	Sports Information	0.000	0.000	0.000	1.500	0.000	3.500	218,610	1,000	11,340	-	-	230,950	-	-	-	230,950
1317	12655	Swimming	0.000	0.000	0.000	0.000	0.000	1.000	60,258	-	3,240	-	-	63,498	-	211,824	-	275,322
1317	12656	Training Room	0.000	0.000	0.000	0.000	0.000	5.500	264,174	-	21,060	-	-	285,234	-	-	-	285,234
1317	12657	Wrestling	0.000	0.000	0.000	0.000	0.000	3.000	173,304	-	6,480	-	-	179,784	-	209,361	-	389,145
1317	12658	Equipment Room	0.000	0.000	0.000	2.000	0.000	0.000	86,148	5,000	3,240	-	-	94,388	-	-	-	94,388
1317	12659	Academic Counselor	0.000	0.000	0.000	0.000	0.000	4.000	166,086	-	85,825	-	-	251,911	-	250,000	-	501,911
1317	12660	Ticket Office	0.000	0.000	0.000	1.000	0.000	1.000	85,128	-	3,240	-	-	88,368	-	-	-	88,368
1317	12661	Basketball - Women	0.000	0.000	0.000	0.500	0.000	5.000	469,020	-	9,720	-	-	478,740	-	344,830	-	823,570
1317	12662	Swimming - Women	0.000	0.000	0.000	0.000	0.000	2.500	123,792	-	6,940	-	-	130,732	-	320,199	-	450,931
1317	12663	Track - Women	0.000	0.000	0.000	0.250	0.000	2.000	111,864	-	4,050	-	-	115,914	-	418,722	-	534,636
1317	12664	Track - Men	0.000	0.000	0.000	0.250	0.000	1.500	94,104	-	5,670	-	-	99,774	-	285,716	-	385,490
1317	12665	Volleyball - Women	0.000	0.000	0.000	0.000	0.000	3.500	212,508	-	8,100	-	-	220,608	-	270,938	-	491,546
1317	12666	Golf - Women	0.000	0.000	0.000	0.000	0.000	0.627	39,628	-	1,620	-	-	41,248	-	123,154	-	164,402
1317	12667	Soccer - Women	0.000	0.000	0.000	0.000	0.000	2.500	136,140	-	4,860	-	-	141,000	-	163,633	-	304,633
1317	12668	Tennis-Women	0.000	0.000	0.000	0.500	0.000	1.500	85,476	-	4,860	-	-	90,336	-	104,130	-	194,466
TOTAL ATHLETICS			2.000	0.000	0.000	12.500	0.000	63.861	5,796,285	6,000	245,045	-	2,173,700	8,221,030	-	5,079,372	-	13,300,402
TOTAL FY 2015 SECTION I BUDGET			157.373	593.946	232.241	912.665	25.700	64.361	128,197,044	89,298	9,614,938	6,404,099	56,128,871	200,434,250	41,422,517	19,326,518	8,498	261,191,783

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	12354	Board Of Trustees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	200,000	-	-	200,000
1100	12358	Office of the President	1.000	0.000	0.000	1.000	3.667	0.000	685,242	-	47,269	-	-	732,511	497,496	-	-	1,230,007
1100	12407	Commencement Expense	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	12411	Natl/Regional Dues	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	65,000	-	-	65,000
1100	16855	Budget Reallocations	0.000	1.000	0.000	0.000	0.000	0.000	48,592	-	61,408	-	-	110,000	67,327	-	-	177,327
1100	17002	PLUS Budget	0.000	0.000	0.000	0.000	0.000	0.000	-	-	150,000	-	-	150,000	140,668	-	-	290,668
1100	21046	President's Office Projects	0.000	0.000	0.000	0.000	0.000	0.000	-	-	790,170	-	-	790,170	-	-	-	790,170
TOTAL PRESIDENT (Division 100)			1.000	1.000	0.000	1.000	3.667	0.000	733,834	-	1,048,847	-	-	1,782,681	990,491	-	-	2,773,172
1100	12322	Athletic Facilities	0.000	0.000	0.000	14.500	0.000	0.000	436,650	25,000	259,860	-	-	721,510	-	-	-	721,510
1100	12461	Pepsters	0.000	0.000	0.000	0.000	0.000	0.500	15,000	-	1,620	-	-	16,620	-	-	-	16,620
1317	12649	Athletic Dir Office	2.000	0.000	0.000	2.000	0.000	7.500	865,794	-	17,820	-	-	883,614	-	-	-	883,614
1317	12650	Basketball	0.000	0.000	0.000	0.000	0.000	4.500	588,024	-	9,720	-	-	597,744	-	295,569	-	893,313
1317	12651	Athletics Bus Off	0.000	0.000	0.000	4.000	0.000	1.500	284,646	-	3,240	-	-	287,886	-	-	-	287,886
1317	12652	Football	0.000	0.000	0.000	0.500	0.000	13.000	1,701,852	-	32,400	-	-	1,734,252	-	1,995,088	-	3,729,340
1317	12653	Golf - Men	0.000	0.000	0.000	0.000	0.000	0.234	29,729	-	1,620	-	-	31,349	-	86,208	-	117,557
1317	12654	Sports Information	0.000	0.000	0.000	1.500	0.000	3.500	218,610	1,000	11,340	-	-	230,950	-	-	-	230,950
1317	12655	Swimming	0.000	0.000	0.000	0.000	0.000	1.000	60,258	-	3,240	-	-	63,498	-	211,824	-	275,322
1317	12656	Training Room	0.000	0.000	0.000	0.000	0.000	5.500	264,174	-	21,060	-	-	285,234	-	-	-	285,234
1317	12657	Wrestling	0.000	0.000	0.000	0.000	0.000	3.000	173,304	-	6,480	-	-	179,784	-	209,361	-	389,145
1317	12658	Equipment Room	0.000	0.000	0.000	2.000	0.000	0.000	86,148	5,000	3,240	-	-	94,388	-	-	-	94,388
1317	12659	Academic Counselor	0.000	0.000	0.000	0.000	0.000	4.000	166,086	-	85,825	-	-	251,911	-	250,000	-	501,911
1317	12660	Ticket Office	0.000	0.000	0.000	1.000	0.000	1.000	85,128	-	3,240	-	-	88,368	-	-	-	88,368
1317	12661	Basketball - Women	0.000	0.000	0.000	0.500	0.000	5.000	469,020	-	9,720	-	-	478,740	-	344,830	-	823,570
1317	12662	Swimming - Women	0.000	0.000	0.000	0.000	0.000	2.500	123,792	-	6,940	-	-	130,732	-	320,199	-	450,931
1317	12663	Track - Women	0.000	0.000	0.000	0.250	0.000	2.000	111,864	-	4,050	-	-	115,914	-	418,722	-	534,636
1317	12664	Track - Men	0.000	0.000	0.000	0.250	0.000	1.500	94,104	-	5,670	-	-	99,774	-	285,716	-	385,490
1317	12665	Volleyball - Women	0.000	0.000	0.000	0.000	0.000	3.500	212,508	-	8,100	-	-	220,608	-	270,938	-	491,546
1317	12666	Golf - Women	0.000	0.000	0.000	0.000	0.000	0.627	39,628	-	1,620	-	-	41,248	-	123,154	-	164,402
1317	12667	Soccer - Women	0.000	0.000	0.000	0.000	0.000	2.500	136,140	-	4,860	-	-	141,000	-	163,633	-	304,633
1317	12668	Tennis-Women	0.000	0.000	0.000	0.500	0.000	1.500	85,476	-	4,860	-	-	90,336	-	104,130	-	194,466
1100	21183	Rodeo Club Athletes	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	49,776	224	50,000	-	-	-	50,000
TOTAL ATHLETICS (Division 101)			2.000	0.000	0.000	27.000	0.000	64.361	6,247,935	31,000	506,525	49,776	224	6,835,460	-	5,079,372	-	11,914,832
1100	12000	Emp Pd Ben-Acad Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,285,983	5,285,983	-	-	-	5,285,983
1100	12069	Emp Pd Ben-Instructi	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	27,118,873	27,118,873	-	-	-	27,118,873
1100	12072	Acc Ltd Svc-Instruct	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	32,445	32,445	-	-	-	32,445
1100	12274	Emp Pd Ben-Pub Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	3,055,433	3,055,433	-	-	-	3,055,433
1100	12282	Emp Pd Ben - OMP	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,511,919	4,511,919	-	-	-	4,511,919
1100	12348	Emp Pd Ben-Inst Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	6,916,370	6,916,370	-	-	-	6,916,370
1100	12445	Emp Pd Ben-Stu Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,576,676	2,576,676	-	-	-	2,576,676
1100	12498	Emp Pd Ben-Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	4,205,779	4,205,779	-	-	-	4,205,779
1317	12644	Emp Pd Ben-Athletics	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	2,173,700	2,173,700	-	-	-	2,173,700
TOTAL EPB (Division 160)			0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	55,877,178	55,877,178	-	-	-	55,877,178

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID 1900	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	12003	Univ Art Museum	1.000	0.000	3.000	4.000	0.000	0.000	466,680	-	43,357	-	-	510,037	4,874	-	-	514,911
1100	12004	Grad Sch-Admin & Tch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	730,000	-	730,000	-	-	-	730,000
1100	12013	Amer Herit Ctr	1.962	7.978	0.000	3.900	0.000	0.000	711,256	-	3,547	-	-	714,803	-	-	-	714,803
1100	12018	Center for Teaching Excellence	1.000	0.000	2.000	1.000	0.000	0.000	249,312	-	11,000	-	-	260,312	69,350	-	-	329,662
1100	12023	Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	90,937	-	-	90,937
1100	12160	Univ Honors Program	1.000	0.000	0.000	1.000	0.000	0.000	117,000	-	82,783	85,115	-	284,898	28,576	-	-	313,474
1100	12243	Summer Session Academic Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	217,325	-	-	217,325	-	-	-	217,325
1100	12254	ROTC-Air Force	0.000	0.000	0.000	1.000	0.000	0.000	31,056	-	-	-	-	31,056	11,097	-	-	42,153
1100	12255	ROTC-Army	0.000	0.000	0.000	1.000	0.000	0.000	37,752	-	113	-	-	37,865	12,684	-	-	50,549
1100	12257	GA Training	0.000	0.000	0.000	0.000	0.000	0.000	-	-	8,080	169,303	-	177,383	40,605	-	-	217,988
1100	12271	Summer Scholars Inst	0.000	0.000	0.000	1.000	0.000	0.000	36,336	-	65,020	-	-	101,356	90,995	-	-	192,351
1100	12365	VP Academic Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	492	11,864	-	-	12,356	770,274	-	-	782,630
1100	12389	Office of Academic Affairs	4.000	0.000	2.000	5.000	0.000	0.000	1,193,724	28	29,346	-	-	1,223,098	192,900	-	-	1,415,998
1100	12404	Faculty Senate	0.000	0.000	0.000	1.000	0.000	0.000	39,720	-	-	-	-	39,720	8,311	-	-	48,031
1100	12463	UW Posse Club	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	4,130	-	-	4,130
1100	12504	Enhncd Oil Recv-Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	31,500	-	31,500	-	-	-	31,500
1100	16051	Undeclared Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,550	-	-	37,550
1100	16298	Haub School Envir & Nat Res	0.000	0.000	3.904	2.000	1.000	0.000	360,420	-	9,450	-	-	369,870	24,807	-	-	394,677
1100	16863	PACMWA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	67,188	-	-	67,188
1100	16948	WyGisc	0.000	0.000	1.500	1.000	0.000	0.000	133,680	-	-	-	-	133,680	29,280	-	-	162,960
1100	17788	Academic Success Center LEARN	0.000	0.000	0.000	1.000	0.000	0.000	42,516	-	11,790	-	-	54,306	99,896	-	-	154,202
1100	18157	Synergy	0.000	0.000	0.000	0.000	0.000	0.000	-	-	49,270	-	-	49,270	51,226	-	-	100,496
1100	18726	African-Amer Visiting Faculty	0.000	1.000	0.000	0.000	0.000	0.000	56,640	-	20,996	-	-	77,636	3,052	-	-	80,688
1100	18795	Ecology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400
1100	18796	Molecular&Cellular Life Scienc	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	16,790	-	-	16,790
1100	18797	Neuroscience	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400
1100	18798	Reproductive Biology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,400	-	-	15,400
1100	20065	Instructional Excellence	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	350,000	-	-	350,000
TOTAL ACADEMIC AFFAIRS (Division 200)			8.962	8.978	12.404	22.900	1.000	0.000	3,476,092	520	563,941	1,015,918	-	5,056,471	2,050,722	-	-	7,107,193
1100	12025	Observatory	0.000	0.000	0.000	2.000	0.000	0.000	119,484	-	-	-	-	119,484	-	-	-	119,484
1100	12028	Dean's Office-Arts&Sciences	3.000	0.000	0.000	6.000	0.000	0.000	791,400	-	41,460	-	-	832,860	-	-	-	832,860
1100	12077	Sum Sess-A&S-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	103,754	-	103,754	-	-	-	103,754
1100	12115	Instruction - A & S	0.000	0.000	0.000	0.481	0.000	0.000	23,178	-	9,692	-	-	32,870	5,375	-	-	38,245
1100	12118	A & S Summer School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	470,246	-	-	470,246	-	-	-	470,246
1100	12120	Anthropology	1.000	11.000	1.000	1.000	0.000	0.000	951,892	-	58,622	-	-	1,010,514	52,740	-	-	1,063,254
1100	12121	American Studies	0.500	5.000	0.000	1.000	0.000	0.000	471,798	-	-	-	-	471,798	8,100	-	-	479,898
1100	12122	Art	1.000	10.000	2.000	2.000	0.000	0.000	897,288	-	58,256	-	-	955,544	47,700	-	-	1,003,244
1100	12123	Botany	0.750	7.000	2.500	3.000	0.000	0.000	1,073,382	-	75,092	-	-	1,148,474	57,330	-	-	1,205,804
1100	12125	Chemistry	0.000	12.000	5.000	4.000	0.000	0.000	1,466,472	-	148,464	-	-	1,614,936	156,420	-	-	1,771,356
1100	12129	Comm/Mass Media	1.000	8.000	5.000	1.000	0.000	0.000	947,540	-	17,204	-	-	964,744	86,850	-	-	1,051,594
1100	12130	English	3.000	13.000	11.000	3.000	0.000	0.000	1,603,948	-	201,886	-	-	1,805,834	72,630	-	-	1,878,464
1100	12131	Religious Studies	1.000	4.000	2.000	0.000	0.000	0.000	497,748	-	37,668	-	-	535,416	20,250	-	-	555,666
1100	12133	Geography	2.000	4.000	1.000	1.000	0.000	0.000	528,860	-	73,916	-	-	602,776	35,100	-	-	637,876
1100	12134	Geology/Geophysics	1.000	17.000	3.392	7.000	0.000	0.000	2,094,700	-	44,004	-	-	2,138,704	85,320	-	-	2,224,024
1100	12136	History	1.038	10.000	1.000	1.000	0.000	0.000	855,097	-	19,560	-	-	874,657	29,970	-	-	904,627
1100	12137	Mathematics	2.000	20.000	6.000	3.000	0.000	0.000	2,405,120	-	86,808	-	-	2,491,928	66,600	-	-	2,558,528
1100	12138	Mod & Class Lang	1.000	9.000	7.000	1.000	0.000	0.000	928,092	-	2,712	-	-	930,804	51,750	-	-	982,554
1100	12139	Music	0.000	19.000	3.000	2.000	0.000	0.000	1,504,838	-	100,000	-	-	1,604,838	46,488	-	-	1,651,326
1100	12142	Philosophy	1.000	4.000	1.000	0.000	0.000	0.000	511,344	-	36,208	-	-	547,552	20,205	-	-	567,757
1100	12144	Physics & Astronomy	1.000	10.000	4.000	3.000	0.000	0.000	1,369,824	-	29,952	-	-	1,399,776	144,630	-	-	1,544,406
1100	12148	Political Science	1.000	9.000	1.000	2.000	0.000	0.000	847,164	-	-	-	-	847,164	34,920	-	-	882,084
1100	12149	Intl Studies	1.000	2.000	1.000	2.000	0.000	0.000	353,796	-	36,620	-	-	390,416	28,800	-	-	419,216

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME		PART-TIME		EMPLOYER PAID 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
									PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400						
1100	12151	Psychology	1.000	12.000	2.000	3.000	0.000	0.000	1,276,860	-	43,416	-	-	1,320,276	49,701	-	-	1,369,977
1100	12153	Sociology	1.000	5.000	0.000	1.000	0.000	0.000	559,956	-	-	-	-	559,956	29,430	-	-	589,386
1100	12154	Statistics	1.000	5.000	1.000	1.000	0.000	0.000	692,112	-	28,914	-	-	721,026	23,400	-	-	744,426
1100	12155	Theatre Dance	1.000	11.000	3.000	4.000	0.000	0.000	1,148,718	-	10,000	-	-	1,158,718	73,800	-	-	1,232,518
1100	12156	Zoology & Physiology	1.611	16.583	1.898	7.000	0.000	0.000	2,031,868	-	-	-	-	2,031,868	101,700	-	-	2,133,568
1100	12159	Natural Science Prog	0.000	0.000	1.000	0.000	0.000	0.000	69,192	-	-	-	-	69,192	-	-	-	69,192
1100	12180	Criminal Justice	1.000	6.000	2.000	1.000	0.000	0.000	565,408	-	-	-	-	565,408	31,320	-	-	596,728
1100	12181	Women's Studies	1.000	3.000	1.000	1.000	0.000	0.000	382,098	-	2,368	-	-	384,466	20,250	-	-	404,716
1100	12277	Cultural Outreach	0.000	0.000	0.000	2.000	0.000	0.000	98,016	-	-	-	-	98,016	32,400	-	-	130,416
1100	12458	Cultural Affairs	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	72,330	-	-	72,330
1100	12487	Afro American Educ	1.000	0.000	0.000	0.000	0.000	0.000	110,412	-	12,396	-	-	122,808	16,200	-	-	139,008
1100	12488	Indian Education	1.000	0.000	0.000	0.000	0.000	0.000	16,132	-	-	-	-	16,132	16,200	-	-	32,332
1100	12502	Div Research Support	0.000	0.000	0.000	5.000	0.000	0.000	310,368	-	13,788	-	-	324,156	-	-	-	324,156
1100	16052	A&S College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	187,175	-	-	187,175
1100	16358	Chicano Studies	1.000	1.000	0.000	0.000	0.000	0.000	151,800	-	-	-	-	151,800	16,200	-	-	168,000
1100	18028	Engl Master of Fine Arts Progr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	17,000	-	17,000	8,775	-	-	25,775
1100	18041	Biology Program	1.000	0.000	0.000	2.000	0.000	0.000	163,824	-	6,668	-	-	170,492	107,047	-	-	277,539
TOTAL ARTS & SCIENCES (Division 210)			33.899	233.583	68.790	72.481	0.000	0.000	27,819,729	-	1,665,920	17,000	103,754	29,606,403	1,837,106	-	-	31,443,509
1100	12076	Sum Sess-Ag-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,513	5,513	-	-	-	5,513
1100	15206	Instr-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,500	-	-	1,500	42,000	-	-	43,500
1100	15209	Instruction-Microbiology-Coop	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	-	15,000
1100	15210	Instr-Ac Prog-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	49,150	-	-	49,150
1100	15211	Instr-Ac Prog-Summ School	0.000	0.000	0.000	0.000	0.000	0.000	-	-	24,987	-	-	24,987	-	-	-	24,987
1100	15230	Instr-Ag Econ-PR	0.333	5.250	0.000	0.584	0.000	0.000	480,058	-	-	-	-	480,058	-	-	-	480,058
1100	15239	Instr-Ag Econ-Supp	0.000	0.000	0.083	0.000	0.000	0.000	5,561	-	-	-	-	5,561	41,226	-	-	46,787
1100	15240	Instr-An Sci-PR	0.250	5.374	0.780	3.237	0.000	0.000	657,182	-	-	-	-	657,182	-	-	-	657,182
1100	15249	Instr-An Sci-Supp	0.000	0.000	0.207	0.128	0.000	0.000	15,338	-	-	-	-	15,338	28,259	-	-	43,597
1100	15250	Instr-FCS-PR	1.334	5.333	3.000	1.251	0.000	0.000	748,964	-	-	-	-	748,964	-	-	-	748,964
1100	15259	Instr-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	63,741	-	-	63,741	-	-	-	63,741
1100	15260	Instr-Mol Bio-PR	0.500	5.968	1.000	2.334	0.000	0.000	709,235	-	-	-	-	709,235	-	-	-	709,235
1100	15269	Instr-Mol Bio-Supp	0.000	0.000	0.500	0.000	0.000	0.000	21,810	-	10,000	-	-	31,810	27,815	-	-	59,625
1100	15270	Instr-PS-PR	0.333	2.782	0.250	0.335	0.000	0.000	255,787	-	4,908	-	-	260,695	-	-	-	260,695
1100	15279	Instr-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	28,991	-	-	28,991
1100	15280	Instr-REWM-PR	0.458	9.466	0.000	1.167	0.000	0.000	826,151	-	19,876	-	-	846,027	-	-	-	846,027
1100	15289	Instr-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,000	-	-	10,000	71,178	-	-	81,178
1100	15290	Instr-Vet Sci-PR	0.000	4.916	0.000	0.329	0.000	0.000	437,194	-	-	-	-	437,194	-	-	-	437,194
1100	15299	Instr-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	41,118	-	-	41,118
1100	15300	Instr-Admin-PR	0.334	0.000	0.083	3.167	0.000	0.000	217,935	-	4,431	-	-	222,366	-	-	-	222,366
1100	15400	St AES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	1,596	-	-	1,596	35,000	-	-	36,596
4020	15401	Sect 1-MS 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	870	-	-	870
4021	15402	Sect 1-MS 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
4011	15403	Sect 1-HF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	48,000	-	-	48,000
4010	15404	Sect 1-HF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	35,000	-	-	35,000
4030	15405	Sect 1-RRF 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	3,700	-	-	3,700
4031	15406	Sect 1-RRF 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000
1100	15408	Brucellosis Testing & Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,480	-	-	42,480	57,520	-	-	100,000
1100	15409	AES-Ag Dean Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000
1100	15410	St AES-R&E Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	696	-	-	696	35,000	-	-	35,696
1100	15411	SAREC R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,000	-	-	20,000	190,000	-	-	210,000

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	15412	Greenhouse-R&E Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	5,000	-	-	5,000	10,000	-	-	15,000
1100	15413	Powell R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	20,000	-	-	20,000	115,000	-	-	135,000
1100	15414	Sheridan R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	36,000	-	-	36,000	110,000	-	-	146,000
1100	15415	Laramie R&E-PR/Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	5,500	-	-	5,500	5,000	-	-	10,500
1100	15416	Stock Farm	0.000	0.000	0.000	0.000	0.000	0.000	-	-	55,000	-	-	55,000	160,000	-	-	215,000
1100	15417	LREC Meat Lab	0.000	0.000	0.000	0.000	0.000	0.000	-	-	31,500	-	-	31,500	30,000	-	-	61,500
1100	15418	Brucellosis Vaccine Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	100,000	-	-	100,000
1100	15420	Phys Plant Support-Stock Farm	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	7,295	-	-	7,295
1100	15430	St AES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,928	-	-	25,928
1100	15440	St AES-An Sci-Supp	0.000	0.000	0.620	0.000	0.000	0.000	27,668	-	-	-	-	27,668	3,176	-	-	30,844
1100	15450	St AES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	19,668	-	-	19,668	-	-	-	19,668
1100	15460	St AES-Mol Bio-Supp	0.000	0.000	0.500	0.000	0.000	0.000	21,810	-	-	-	-	21,810	19,874	-	-	41,684
1100	15470	St AES-PS-Supp	0.000	0.000	0.150	0.000	0.000	0.000	8,577	-	-	-	-	8,577	9,559	-	-	18,136
1100	15480	St AES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,992	-	-	37,992
1100	15490	St AES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	31,272	-	-	31,272
1100	15491	St AES-Vet Lab-Supp	0.000	0.000	0.500	1.000	0.000	0.000	48,432	-	-	-	-	48,432	36,516	-	-	84,948
1100	15495	Bio Safety Lab 3 Facility	0.000	0.000	0.000	0.000	0.000	0.000	-	-	89,377	-	-	89,377	131,500	-	-	220,877
1100	15500	St AES-Admin-PR	0.999	0.000	0.000	2.686	0.000	0.000	300,803	-	14,148	-	-	314,951	-	-	-	314,951
4020	15501	Sect 1-MS 4 Admin-PR	0.000	0.000	0.000	0.333	0.000	0.000	14,370	-	-	-	-	14,370	-	-	-	14,370
4021	15502	Sect 1-MS 1-3 Admin-PR	0.000	0.000	0.000	0.333	0.000	0.000	13,212	-	13,838	-	-	27,050	-	-	-	27,050
4011	15503	Sect 1-HF 1-3 Admin-PR	0.334	0.000	0.000	0.584	0.000	0.000	67,146	-	69,755	-	-	136,901	-	-	-	136,901
4010	15504	Sect 1-HF 4 Admin-PR	0.000	0.000	0.000	0.250	0.000	0.000	12,066	-	36,680	-	-	48,746	-	-	-	48,746
4030	15505	Sect 1-RRF 4 Admin-PR	0.000	0.000	0.000	0.333	0.000	0.000	21,308	-	59	-	-	21,367	-	-	-	21,367
4031	15506	Sect 1-RRF 1-3 Admin-PR	0.167	0.000	0.000	0.417	0.000	0.000	38,954	-	30,437	-	-	69,391	-	-	-	69,391
1100	15511	SAREC Salary	0.381	0.000	0.000	6.750	0.000	0.000	331,437	-	-	-	-	331,437	-	-	-	331,437
1100	15513	Powell R&E Salary	0.000	0.000	0.000	4.500	0.000	0.000	174,076	-	-	-	-	174,076	-	-	-	174,076
1100	15514	Sheridan R&E Salary	0.500	0.000	0.000	3.000	0.000	0.000	167,988	-	-	-	-	167,988	-	-	-	167,988
1100	15515	Laramie R&E Salary	0.833	0.000	0.000	9.667	0.000	0.000	417,946	-	-	-	-	417,946	-	-	-	417,946
1100	15517	Meat Lab Salary	0.000	0.000	0.000	0.750	0.000	0.000	33,768	-	-	-	-	33,768	-	-	-	33,768
1100	15520	Rodeo Team-PR/Supp	0.000	0.000	0.750	0.000	0.000	0.000	35,073	-	17,000	-	-	52,073	43,577	-	-	95,650
1100	15530	St AES-Ag Econ-PR	0.083	4.333	0.917	0.583	0.000	0.000	468,753	-	-	-	-	468,753	-	-	-	468,753
4011	15533	Sect 1-HF 1-3 Ag Econ-PR	0.083	0.083	0.000	0.083	0.000	0.000	20,216	-	-	-	-	20,216	-	-	-	20,216
4010	15534	Sect 1-HF 4 Ag Econ-PR	0.000	0.167	0.000	0.000	0.000	0.000	12,872	-	-	-	-	12,872	-	-	-	12,872
4030	15535	Sect 1-RRF 4 Ag Econ-PR	0.083	0.417	0.000	0.083	0.000	0.000	47,845	-	-	-	-	47,845	-	-	-	47,845
4031	15536	Sect 1-RRF 1-3 Ag Econ-PR	0.000	0.583	0.000	0.000	0.000	0.000	50,483	-	-	-	-	50,483	-	-	-	50,483
1100	15540	St AES-An Sci-PR	0.000	5.894	2.000	3.001	0.000	0.000	754,432	-	-	-	-	754,432	-	-	-	754,432
4011	15543	Sect 1-HF 1-3 An Sci-PR	0.000	1.002	0.000	0.250	0.000	0.000	94,398	-	-	-	-	94,398	-	-	-	94,398
4031	15546	Sect 1-RRF 1-3 An Sci-PR	0.000	0.730	0.000	0.083	0.000	0.000	68,097	-	-	-	-	68,097	-	-	-	68,097
1100	15550	St AES-FCS-PR	0.250	2.582	0.000	0.833	0.000	0.000	252,665	-	-	-	-	252,665	-	-	-	252,665
4011	15553	Sect 1-HF 1-3 FCS-PR	0.000	0.334	0.000	0.083	0.000	0.000	27,776	-	-	-	-	27,776	-	-	-	27,776
4030	15555	Sect 1-RRF 4 FCS-PR	0.000	0.167	0.000	0.000	0.000	0.000	13,372	-	-	-	-	13,372	-	-	-	13,372
4031	15556	Sect 1-RRF 1-3 FCS-PR	0.083	0.667	0.000	0.083	0.000	0.000	61,154	-	-	-	-	61,154	-	-	-	61,154
1100	15560	St AES-Mol Bio-PR	0.500	8.444	4.000	3.416	0.000	0.000	1,225,079	-	-	-	-	1,225,079	-	-	-	1,225,079
4011	15563	Sect 1-HF 1-3 Mol Bio-PR	0.000	0.668	0.000	0.250	0.000	0.000	64,585	-	-	-	-	64,585	-	-	-	64,585
4010	15564	Sect 1-HF 4 Mol Bio-PR	0.000	0.250	0.000	0.000	0.000	0.000	23,952	-	-	-	-	23,952	-	-	-	23,952
1100	15570	St AES-PS-PR	0.000	3.503	2.193	2.583	0.000	0.000	457,494	-	4,908	-	-	462,402	-	-	-	462,402
4011	15573	Sect 1-HF 1-3 PS-PR	0.167	0.000	0.000	0.166	0.000	0.000	19,916	-	-	-	-	19,916	-	-	-	19,916
4010	15574	Sect 1-HF 4 PS-PR	0.000	0.334	0.000	0.000	0.000	0.000	25,520	-	-	-	-	25,520	-	-	-	25,520
4031	15576	Sect 1-RRF 1-3 PS-PR	0.000	0.333	0.000	0.166	0.000	0.000	32,441	-	-	-	-	32,441	-	-	-	32,441
4021	15578	Sect 1-MS 1-3 PS-PR	0.000	0.333	0.000	0.083	0.000	0.000	28,314	-	-	-	-	28,314	-	-	-	28,314
1100	15580	St AES-REWM-PR	0.292	5.957	1.801	1.602	0.000	0.000	736,085	-	9,506	-	-	745,591	-	-	-	745,591
4011	15583	Sect 1-HF 1-3 REWM-PR	0.167	0.500	0.000	0.084	0.000	0.000	73,773	-	-	-	-	73,773	-	-	-	73,773

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
4010	15584	Sect 1-HF 4 REWM-PR	0.000	0.167	0.000	0.000	0.000	0.000	14,122	-	-	-	-	14,122	-	-	-	14,122
4030	15585	Sect 1-RRF 4 RR-PR	0.000	0.334	0.000	0.000	0.000	0.000	23,290	-	-	-	-	23,290	-	-	-	23,290
4031	15586	Sect 1-RRF 1-3 RR-PR	0.000	0.250	0.000	0.000	0.000	0.000	17,157	-	-	-	-	17,157	-	-	-	17,157
4020	15587	Sect 1-MS 4 REWM-PR	0.000	0.166	0.000	0.000	0.000	0.000	14,406	-	-	-	-	14,406	-	-	-	14,406
4021	15588	Sect 1-MS 1-3 REWM-PR	0.000	0.160	0.000	0.000	0.000	0.000	13,575	-	-	-	-	13,575	-	-	-	13,575
1100	15590	St AES-Vet Sci-PR	0.000	4.918	0.000	12.982	0.000	0.000	1,163,485	-	-	-	-	1,163,485	-	-	-	1,163,485
4011	15593	Sect 1-HF 1-3 Vet Sci-PR	0.000	0.890	0.000	0.329	0.000	0.000	109,273	-	-	-	-	109,273	-	-	-	109,273
4010	15594	Sect 1-HF 4 Vet Sci-PR	0.000	0.334	0.000	0.000	0.000	0.000	38,068	-	-	-	-	38,068	-	-	-	38,068
1100	15700	St CES-Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,500	-	-	2,500	25,500	-	-	28,000
1100	15701	St CES-Ag Dean-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
4041	15703	Sect 1-S/L 1-3 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	40,000	-	-	40,000
4040	15704	Sect 1-S/L 4 Admin-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	15713	St CES-Penalty Mail Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,000	-	-	17,000
1100	15714	St CES-4H-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	2,000	-	-	2,000	78,000	-	-	80,000
4041	15715	Sect 1-S/L 1-3 Admin Trav-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000
1100	15730	St CES-Ag Econ-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	3,348	-	-	3,348	10,052	-	-	13,400
1100	15740	St CES-An Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	4,790	-	-	4,790
1100	15750	St CES-FCS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	7,710	-	-	7,710	-	-	-	7,710
1100	15770	St CES-PS-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	7,698	-	-	7,698
1100	15780	St CES-REWM-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	9,975	-	-	9,975
1100	15790	St CES-Vet Sci-Supp	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	665	-	-	665
1100	15800	St CES-Admin-PR	2.500	0.000	48.491	13.835	0.000	0.000	3,712,432	-	88,498	-	-	3,800,930	-	-	-	3,800,930
4041	15801	Sect 1-S/L 1-3 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	40,000	40,000	-	-	-	40,000
4040	15802	Sect 1-S/L 4 Fed Retirement	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,000	12,000	-	-	-	12,000
4041	15803	Sect 1-S/L 1-3 Admin-PR	0.000	0.000	2.827	1.250	0.000	0.000	186,324	-	111,599	-	-	297,923	-	-	-	297,923
4040	15804	Sect 1-S/L 4 Admin-PR	0.000	0.000	1.958	0.250	0.000	0.000	149,876	-	95,075	-	-	244,951	-	-	-	244,951
4041	15805	Sect 1-S/L 1-3 Uee Multist Act	0.000	0.000	0.499	0.000	0.000	0.000	33,446	-	-	-	-	33,446	-	-	-	33,446
4041	15807	Sect 1-S/L 1-3 UEE Int Act PR	0.000	0.000	0.166	0.000	0.000	0.000	10,559	-	-	-	-	10,559	-	-	-	10,559
4041	15813	Sect 1-S/L 1-3	0.083	2.860	1.084	0.083	0.000	0.000	346,554	-	-	-	-	346,554	-	-	-	346,554
4041	15823	Sect 1-S/L 1-3	0.000	0.083	0.416	0.000	0.000	0.000	32,376	-	-	-	-	32,376	-	-	-	32,376
1100	15830	St CES-Ag Econ-PR	0.418	1.417	2.000	0.667	0.000	0.000	349,331	-	45,000	-	-	394,331	-	-	-	394,331
1100	15840	St CES-An Sci-PR	0.500	1.333	0.333	0.551	0.000	0.000	207,123	-	45,000	-	-	252,123	-	-	-	252,123
1100	15850	St CES-FCS-PR	1.000	0.556	0.667	0.750	0.000	0.000	207,376	-	10,000	-	-	217,376	-	-	-	217,376
1100	15870	St CES-PS-PR	0.000	2.090	1.641	1.251	0.000	0.000	298,378	-	9,816	-	-	308,194	-	-	-	308,194
1100	15880	St CES-REWM-PR	0.250	1.917	0.884	0.666	0.000	0.000	255,141	-	1,358	-	-	256,499	-	-	-	256,499
1100	15890	St CES-Vet Sci-PR	0.000	0.083	0.000	0.164	0.000	0.000	19,231	-	-	-	-	19,231	-	-	-	19,231
1100	16048	Ag College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	48,000	-	-	48,000
1100	20388	Hydrology	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,500	-	-	15,500
TOTAL AGRICULTURE (Division 220)			13.215	93.928	80.300	89.345	0.000	0.000	17,870,594	-	1,084,495	-	57,513	19,012,602	2,058,696	-	-	21,071,298
1100	12078	Sum Sess-Business-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,623	12,623	-	-	-	12,623
1100	12183	Instruction-Business	7.263	39.641	6.351	14.600	0.000	0.000	6,699,195	-	119,352	-	-	6,818,547	97,365	-	-	6,915,912
1100	12185	Business Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	57,377	-	-	57,377	-	-	-	57,377
1100	12186	Graduate Bus Programs-COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,000	-	-	1,000
1100	12187	Accounting-COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	29,150	-	-	29,150
1100	12189	Mgmt & Mktg - COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000
1100	12190	Econ & Finance - COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	49,817	-	-	49,817
1100	12253	Johnson Career Center	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,000	-	-	10,000
1100	12462	Academic Advising Ofc - COB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	8,000	-	-	8,000
1100	16053	Business College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	58,000	-	-	58,000
1100	20063	MBA Tuition Differential	0.500	0.000	0.000	1.000	0.000	0.000	98,160	-	-	-	-	98,160	152,421	-	-	250,581
TOTAL BUSINESS (Division 230)			7.763	39.641	6.351	15.600	0.000	0.000	6,797,355	-	176,729	-	12,623	6,986,707	435,753	-	-	7,422,460

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	12031	Dean's Office-Engineering	0.000	1.000	0.000	2.000	0.000	0.000	288,552	-	-	-	-	288,552	4,500	-	-	293,052
1100	12033	Eng Col Course Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	140,000	-	-	140,000
1100	12080	Sum Sess-Engineering-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	12,291	12,291	-	-	-	12,291
1100	12127	Computer Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	100	48,169	-	-	48,269
1100	12207	Instruction-Engineer	7.000	60.737	13.000	20.532	0.000	0.000	8,452,232	-	69,742	4,350	-	8,526,324	16,908	-	-	8,543,232
1100	12209	Engineering Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	22,709	5,000	-	27,709	-	-	-	27,709
1100	12211	Atmospheric Science	1.000	6.395	1.676	4.091	0.700	0.000	1,273,946	-	-	-	-	1,273,946	24,870	-	-	1,298,816
1100	12212	Civil/Arch Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	100	90,875	-	-	90,975
1100	12214	Chemical Engineering	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	100	73,813	-	-	73,913
1100	12218	Electr/Computer Engr	0.000	0.000	0.000	0.000	0.000	0.000	-	-	100	-	-	100	53,799	-	-	53,899
1100	12220	Engineering Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	28,228	-	-	28,228	7,270	-	-	35,498
1100	12221	Mechanical Engr	0.000	0.000	0.000	0.500	0.000	0.000	33,534	-	100	-	-	33,634	71,545	-	-	105,179
TOTAL ENGINEERING (Division 240)			8.000	68.132	14.676	27.123	0.700	0.000	10,048,264	-	121,179	9,350	12,291	10,191,084	531,749	-	-	10,722,833
1100	12034	Deans Off-Health Sci	1.000	1.000	0.102	5.000	0.000	0.000	543,788	-	70,886	-	-	614,674	-	-	-	614,674
1100	12081	Sum Sess-Health Sciences-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	28,016	28,016	-	-	-	28,016
1100	12223	Inst-Health Science	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	162,015	-	-	162,015
1100	12225	Health Sci Sum Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	106,984	20,000	-	126,984	-	-	-	126,984
1100	12226	Nursing	2.000	7.000	12.321	4.500	0.000	0.000	1,725,336	-	17,461	-	-	1,742,797	80,336	-	-	1,823,133
1100	12231	Social Work	2.000	4.000	5.000	2.000	0.000	0.000	746,760	-	30,428	81,000	-	858,188	97,693	-	-	955,881
1100	12233	Communication Disorders	1.000	6.000	5.522	2.000	0.000	0.000	978,571	-	71,010	-	-	1,049,581	35,423	-	-	1,085,004
1100	12234	Pharmacy	4.000	17.000	3.000	4.000	0.000	0.000	2,265,528	-	15,526	-	-	2,281,054	156,655	-	-	2,437,709
1100	12236	Kinesiology and Health	3.000	9.000	2.000	2.000	0.000	0.000	1,069,803	-	22,801	-	-	1,092,604	64,874	-	-	1,157,478
1100	16066	Health Sciences Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	82,000	-	-	82,000
1100	17804	Pharmacy Tuition Differential	0.000	8.000	1.000	2.000	0.000	0.000	916,608	-	33,882	-	-	950,490	128,806	-	-	1,079,296
1100	18306	Division of Disability Studies	0.926	1.000	0.000	0.000	0.000	0.000	174,562	-	-	-	-	174,562	-	-	-	174,562
TOTAL HEALTH SCIENCES (Division 250)			13.926	53.000	28.945	21.500	0.000	0.000	8,420,956	-	368,978	101,000	28,016	8,918,950	807,802	-	-	9,726,752
1100	12007	Law Library Acq	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	986,385	-	-	986,385
1100	12035	Deans Office - Law	1.000	0.000	0.000	1.600	0.000	0.000	270,968	-	-	-	-	270,968	-	-	-	270,968
1100	12238	Instruction - Law	0.383	16.684	0.000	6.000	2.000	0.000	2,438,642	-	69,090	-	-	2,507,732	91,655	-	-	2,599,387
1100	16020	Law College Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	1,500	12,765	-	-	14,265
1100	20064	Law Tuition Differential	1.617	4.000	1.000	3.000	0.000	0.000	846,013	-	41,976	-	-	887,989	535,029	-	-	1,423,018
TOTAL LAW (Division 260)			3.000	20.684	1.000	10.600	2.000	0.000	3,555,623	-	112,566	-	-	3,668,189	1,625,834	-	-	5,294,023
1100	12030	Dean's Office-Education	2.000	0.000	0.000	4.000	0.000	0.000	371,924	-	-	-	-	371,924	-	-	-	371,924
1100	12079	Sum Sess-Education-EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	25,757	25,757	-	-	-	25,757
1100	12191	Inst-Education	0.000	0.000	2.000	0.000	0.000	0.000	58,900	-	-	-	-	58,900	105,660	-	-	164,560
1100	12193	Education Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	116,743	-	-	116,743	-	-	-	116,743
1100	12194	Ed/Partnership	1.000	0.000	0.000	0.000	0.000	0.000	102,768	-	-	-	-	102,768	2,371	-	-	105,139
1100	12195	ED/SMTC	0.000	0.000	1.417	1.000	0.000	0.000	91,874	-	-	-	-	91,874	58,173	-	-	150,047
1100	12196	Undergrad Studies	1.000	0.000	0.000	5.000	0.000	0.000	324,012	-	-	-	-	324,012	21,955	-	-	345,967
1100	12198	ED/Educational Studies	0.130	8.000	1.000	1.000	0.000	0.000	673,116	-	-	-	-	673,116	28,454	-	-	701,570
1100	12202	Grad Studies&Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,051	-	-	14,051
1100	12204	Education Crse Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	12,000	-	-	12,000	57,365	-	-	69,365
1100	16435	ED/Elem & Early Childhood Educ	3.000	14.000	5.000	2.000	0.000	0.000	1,580,075	-	-	-	-	1,580,075	72,715	-	-	1,652,790
1100	16436	ED/Secondary Education	0.000	6.000	1.000	1.000	0.000	0.000	479,580	-	-	-	-	479,580	31,615	-	-	511,195
1100	17724	ED/PR and College Climate	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,967	-	-	15,967
1100	19828	ED/Professional Studies	1.000	18.000	2.000	2.000	0.000	0.000	1,658,916	-	-	-	-	1,658,916	63,230	-	-	1,722,146
TOTAL EDUCATION (Division 270)			8.130	46.000	12.417	16.000	0.000	0.000	5,341,165	-	128,743	-	25,757	5,495,665	471,556	-	-	5,967,221

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		NON-OP EXPEND	TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000			
1100	12083	Sum Sess-Outreach School EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	5,500	5,500	-	-	-	-	5,500
1100	12240	Outreach School Dean	1.389	0.000	0.000	3.300	0.000	0.000	363,687	12,456	-	-	-	376,143	56,184	-	-	-	432,327
1100	12244	OTS - UWTV	1.000	0.000	0.000	0.000	0.000	0.000	84,432	-	-	-	-	84,432	-	-	-	-	84,432
1100	12245	Outreach Credit Prog Personnel	1.000	0.000	3.000	10.333	0.000	0.000	717,782	-	43,781	-	-	761,563	-	-	-	-	761,563
1100	12248	UW/CC Center	1.870	2.000	0.250	5.500	0.000	0.000	547,716	-	-	-	-	547,716	-	-	-	-	547,716
1100	12260	Correspondence Study	0.000	0.000	0.000	0.000	0.000	0.000	-	-	103,798	-	-	103,798	-	-	-	-	103,798
1100	12261	Regional Centers	0.000	0.000	0.000	8.500	0.000	0.000	379,452	-	15,563	-	-	395,015	-	-	-	-	395,015
1100	12263	Outreach Technology Services	0.000	0.000	0.000	3.000	0.000	0.000	149,628	-	-	-	-	149,628	-	-	-	-	149,628
1100	12281	Wyoming Public Media Sect I	0.000	0.000	0.000	8.380	1.000	0.000	530,118	-	-	-	-	530,118	9,000	-	-	-	539,118
1100	12387	UW Articulation	0.000	0.000	0.000	1.000	0.000	0.000	48,264	-	-	-	-	48,264	-	-	-	-	48,264
1100	12394	International Progrms	1.000	0.000	0.000	1.489	0.000	0.000	163,483	-	19,045	-	-	182,528	4,543	-	-	-	187,071
1100	17866	Study Abroad	0.000	0.000	0.000	1.500	0.000	0.000	66,276	-	69	-	-	66,345	6,169	-	-	-	72,514
1100	19001	Intl Programs/Immigration	0.000	0.000	0.000	1.000	0.000	0.000	51,972	-	-	-	-	51,972	38,090	-	-	-	90,062
1100	19543	International Programs VISA	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	14,250	-	-	-	14,250
1100	20062	Summer Session Outreach School	0.000	0.000	0.000	0.500	0.000	0.000	25,752	-	-	-	-	25,752	74,998	-	-	-	100,750
1100	21181	UWCasper/Health Science Prgms	0.000	0.000	0.000	0.000	0.000	0.000	-	-	162,540	-	-	162,540	126,660	-	-	-	289,200
1100	21182	Wy Public Media Infrastructure	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,003,000	-	-	-	1,003,000
TOTAL OUTREACH (Division 280)			6.259	2.000	3.250	44.502	1.000	0.000	3,128,562	12,456	344,796	-	5,500	3,491,314	1,332,894	-	-	-	4,824,208
1100	12008	Library General	2.000	25.000	0.000	37.000	0.000	0.000	2,995,364	-	433,390	-	-	3,428,754	550,274	-	-	-	3,979,028
1100	12010	Library Acquisitions	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	8,549,781	-	-	-	8,549,781
1100	12012	Library-Casper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	75,000	-	-	-	75,000
1100	19467	Digital Collections	0.000	1.000	0.000	0.000	0.000	0.000	70,680	-	40,450	-	-	111,130	896,850	-	-	-	1,007,980
1100	20334	Collection Initiatives	0.000	1.000	0.000	0.000	0.000	0.000	47,004	-	-	-	-	47,004	452,996	-	-	-	500,000
TOTAL LIBRARY (Division 290)			2.000	27.000	0.000	37.000	0.000	0.000	3,113,048	-	473,840	-	-	3,586,888	10,524,901	-	-	-	14,111,789
1100	12042	Co Comm Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	92,000	-	-	92,000
1100	12043	Debate Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	49,500	-	-	49,500
1100	12044	Grad Assistantships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,725,000	-	-	2,725,000
1100	12047	Law Serv Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	289,750	-	-	289,750
1100	12048	Marching Band Schols	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	25,000	-	-	25,000
1100	12049	Music Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	457,194	-	-	457,194
1100	12050	Rodeo Team Schols	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	210,664	-	-	210,664
1100	12051	ROTC Room & Board	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	240,960	-	-	240,960
1100	12052	Spec Serv Stipends	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	19,300	-	-	19,300
1100	12053	Summer Inst Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	20,000	-	-	20,000
1100	12055	Superior Student In Educ	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	16,000	-	-	16,000
1100	12056	Theatre Scholarships	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	122,400	-	-	122,400
1100	12057	Univ Scholars Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	256,680	-	-	256,680
1100	12058	Vietnam Veteran Awards	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	10,638	-	-	10,638
1100	12059	Youth Opportunity Grants	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	15,000	-	-	15,000
1100	12065	Miscellaneous Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	497,349	-	-	497,349
1100	12066	SEOG Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	126,673	-	-	126,673
1100	12272	Grad Assts-Reserve	0.000	0.000	0.000	0.000	0.000	0.000	-	-	350	1,231,568	-	1,231,918	22,533	-	-	-	1,254,451
1100	12366	Ofc/Vice President/Student Aff	2.000	0.000	0.000	2.000	0.000	0.000	323,580	-	-	-	-	323,580	27,075	-	-	-	350,655
1100	12420	Work-Study Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	179,280	-	-	179,280	-	-	-	-	179,280
1100	12421	Perkins Loan Match	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	-	2,498	2,498
1100	12450	Iss-Student Affairs	0.000	0.000	0.000	3.497	0.000	0.000	156,197	-	2,009	-	-	158,206	9,815	-	-	-	168,021
1100	12451	Registration/Records	1.000	0.000	0.000	14.000	0.000	0.000	648,396	-	38,616	-	-	687,012	67,347	-	-	-	754,359
1100	12453	Registrar Summer Sch	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	9,324	-	-	-	9,324

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN FTE	CON- TRACT FTE	FULL-TIME		PART-TIME		EMPLOYER PAID 1900	TOTAL PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	GRANT & AID PAYMENT 6000	NON-OP EXPEND 8000	TOTAL
					PRO FTE	STAFF FTE			PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400						
1100	12454	SEO	1.000	0.000	0.000	2.071	0.000	0.000	190,377	-	2,272	-	-	192,649	10,094	-	-	202,743
1100	12455	Student Financial Aid	1.000	0.000	0.000	16.000	0.000	0.000	788,496	-	8,840	-	-	797,336	52,904	-	-	850,240
1100	12457	Univ Counseling Ctr	1.000	0.000	0.000	4.525	0.000	0.000	277,430	-	5,074	22,599	-	305,103	19,666	-	-	324,769
1100	12460	Multicultural Resources	0.000	0.000	0.000	1.000	0.000	0.000	42,576	-	500	-	-	43,076	2,491	-	-	45,567
1100	12471	Admissions	1.000	0.000	0.000	21.000	0.000	0.000	915,228	-	69,792	-	-	985,020	685,024	-	-	1,670,044
1100	12474	Career Services Center	1.000	0.000	0.000	11.000	0.000	0.000	548,448	-	67,716	-	-	616,164	9,071	-	-	625,235
1100	12476	Off Of Student Life	1.000	0.000	0.000	3.793	0.000	0.000	314,141	-	11,679	-	-	325,820	20,580	-	-	346,400
1100	12478	Inter Stu Prog Fees	0.000	0.000	0.000	0.503	0.000	0.000	16,292	-	1,567	-	6,015	23,874	26,589	-	-	50,463
1100	12479	Disabled Student Ser	0.000	0.000	0.000	4.784	0.000	0.000	236,364	-	17,620	-	-	253,984	14,529	-	-	268,513
1100	12481	Coun Ctr/Drug Educ	0.000	0.000	0.000	1.000	0.000	0.000	49,872	-	-	18,000	-	67,872	-	-	-	67,872
1100	12484	Student Services General	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,169	-	-	17,169
1100	12490	Non-Traditional & Gender Prgms	0.000	0.000	0.000	0.000	0.000	0.000	-	-	10,368	-	-	10,368	4,914	-	-	15,282
1100	12491	Minority Affairs Off	0.000	0.000	0.000	3.000	0.000	0.000	162,948	-	3,392	-	-	166,340	23,318	-	-	189,658
1100	12492	Recruit/Retention	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	34,782	-	-	34,782
1100	16253	ADA-Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,767	-	-	25,767
1100	16254	Student Serv Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	17,148	-	-	17,148
1100	17158	Grad Asst Health Ins Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	360,000	-	360,000
1100	17159	Grad School Allocations	0.000	0.000	0.000	0.000	0.000	0.000	-	-	326	3,875,900	-	3,876,226	-	-	-	3,876,226
1100	18755	Enrollment Mngmnt-VPStu Affair	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	18,160	-	-	18,160
1100	19092	President's Promise Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	780,000	-	780,000
1100	19093	Trustee's Pride Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	2,780,538	-	2,780,538
1100	19094	Peak Achievement Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	3,686,000	-	3,686,000
1100	19095	Alumni Plus Peak Schol	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	21,500	-	21,500
1100	19096	John W Hoyt Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	275,000	-	275,000
1100	19121	Grad Assist Tuition Waivers	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	679,800	-	679,800
1100	19154	Office of Alumni Affairs	1.000	0.000	0.000	3.000	0.000	0.000	231,864	-	4,245	-	-	236,109	-	-	-	236,109
1100	19465	Orientation Fees	0.000	0.000	0.000	0.000	0.000	0.000	-	-	41,000	-	-	41,000	15,198	-	-	56,198
1100	19749	Freshman Summit	0.000	0.000	0.000	0.000	0.000	0.000	-	-	9,000	-	-	9,000	26,200	-	-	35,200
1100	20295	Rocky Mtn Plus Forgone Scholar	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	365,000	-	365,000
1100	20494	Veterans Services Center	0.000	0.000	0.000	1.000	0.000	0.000	36,288	-	-	-	-	36,288	-	-	-	36,288
1100	20495	Dean of Students GA's	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	39,588	-	39,588	-	-	-	39,588
1100	20496	Dean Students STOP Violence	0.000	0.000	0.000	1.000	0.000	0.000	41,976	-	-	23,400	-	65,376	25,200	-	-	90,576
1100	20790	ROTC Supplemental Scholarship	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	73,000	-	73,000
1100	21184	Camps/Events-WY HS Students	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	100,000	-	-	100,000
TOTAL STUDENT AFFAIRS (Division 310)			10.000	0.000	0.000	93.173	0.000	0.000	4,980,473	-	473,646	5,211,055	6,015	10,671,189	1,284,898	14,194,946	2,498	26,153,531
1100	12324	Campus Planning	2.000	0.000	0.000	6.867	0.000	0.000	678,302	-	6,033	-	-	684,335	43,326	-	-	727,661
1100	12405	Staff Council	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,520	-	-	14,520	3,044	-	-	17,564
1100	12408	General Expense	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	37,606	-	-	37,606
1100	12431	Budget Transfer Res	0.000	0.000	0.000	0.000	0.000	0.000	-	-	380,849	-	-	380,849	-	-	-	380,849
1100	12434	Vice Pres for Administration	1.000	0.000	0.000	0.000	1.000	0.000	297,948	-	235,154	-	-	533,102	114,688	-	-	647,790
1100	16356	Staff Recognition Day	0.000	0.000	0.000	0.000	0.000	0.000	-	-	13,400	-	-	13,400	10,957	-	-	24,357
1100	19833	University Vacancy Savings	0.000	0.000	0.000	0.000	0.000	0.000	-	-	366,367	-	-	366,367	-	-	-	366,367
TOTAL VP ADMINISTRATION (Division 400)			3.000	0.000	0.000	6.867	1.000	0.000	976,250	-	1,016,323	-	-	1,992,573	209,621	-	-	2,202,194

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	12384	Planning, Budget & Inst Analy	1.000	0.000	2.000	7.000	0.000	0.000	726,684	-	59,927	-	-	786,611	29,870	-	-	816,481
1100	12397	Shipping & Receiving	0.000	0.000	0.000	3.000	0.000	0.000	106,248	-	38,268	-	-	144,516	10,110	-	-	154,626
1100	12413	President Exp Allow	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	-	-	-	42,000
1100	12415	Correspondence Fee Refund	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	6,000	6,000
1100	12437	Accounting Office	0.000	0.000	0.000	19.000	0.000	0.000	776,124	-	21,289	-	-	797,413	45,146	-	-	842,559
1100	12438	Cashiers Office	0.000	0.000	0.000	3.000	0.000	0.000	91,992	-	-	-	-	91,992	17,926	-	-	109,918
1100	12440	Procurement Services	0.000	0.000	0.000	6.000	0.000	0.000	298,272	-	-	-	-	298,272	18,207	-	-	316,479
1100	12441	Student Financial Op	0.000	0.000	0.000	2.000	0.000	0.000	85,848	-	-	-	-	85,848	34,083	-	-	119,931
1100	16220	Tuition Discount Charges	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	199,272	-	-	199,272
1100	17142	AVP for Fiscal Admin	1.000	0.000	0.000	3.000	0.000	0.000	361,500	-	-	-	-	361,500	23,926	-	-	385,426
1100	17182	Accounts Receivable	0.000	0.000	0.000	5.428	0.000	0.000	225,024	-	-	-	-	225,024	38,271	-	-	263,295
TOTAL ASSOC VP ADMINISTRATION (Division 410)			2.000	0.000	2.000	48.428	0.000	0.000	2,671,692	-	161,484	-	-	2,833,176	416,811	-	6,000	3,255,987
1100	12426	Real Estate Operations	0.000	0.000	0.000	1.000	0.000	0.000	72,144	-	720	-	-	72,864	4,440	-	-	77,304
1100	17004	Classroom Building Coordinator	0.000	0.000	0.000	1.000	0.000	0.000	39,276	-	10,240	-	-	49,516	17,563	-	-	67,079
1100	19368	Assoc VP Admin Operations	1.000	0.000	0.000	1.000	0.000	0.000	194,532	-	720	-	-	195,252	4,774	-	-	200,026
1100	19419	Central Scheduling	0.000	0.000	0.000	1.000	0.000	0.000	67,392	-	-	-	-	67,392	28,222	-	-	95,614
1100	21185	Off Campus Facilities - O&M	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	353,000	-	-	353,000
TOTAL ASSOC VP OPERATIONS (Division 420)			1.000	0.000	0.000	4.000	0.000	0.000	373,344	-	11,680	-	-	385,024	407,999	-	-	793,023
1100	12374	Personnel Admin	1.000	0.000	0.000	19.000	0.000	0.000	1,130,736	-	14,544	-	-	1,145,280	77,418	-	-	1,222,698
1100	20368	Personnel Leadership	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	60,000	-	-	60,000
TOTAL HUMAN RESOURCES (Division 440)			1.000	0.000	0.000	19.000	0.000	0.000	1,130,736	-	14,544	-	-	1,145,280	137,418	-	-	1,282,698
1100	12286	Directors Office	1.000	0.000	0.000	0.000	0.000	0.000	134,856	-	444	-	-	135,300	27,860	-	-	163,160
1100	12290	Carpentry Shop	0.000	0.000	0.000	3.000	0.000	0.000	136,848	-	4,968	-	-	141,816	50,000	-	-	191,816
1100	12293	Custodial Services	0.000	0.000	0.000	77.000	0.000	0.000	1,924,308	-	246,888	-	-	2,171,196	215,000	-	-	2,386,196
1100	12296	Paint Shop	0.000	0.000	0.000	5.000	0.000	0.000	185,916	-	-	-	-	185,916	50,000	-	-	235,916
1100	12297	Electrical Shop	0.000	0.000	0.000	7.000	0.000	0.000	353,988	-	6,300	-	-	360,288	135,000	-	-	495,288
1100	12304	Grounds Services	0.000	0.000	0.000	6.000	0.000	0.000	240,588	-	88,244	-	-	328,832	65,000	-	-	393,832
1100	12306	Hvac Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	-	25,000
1100	12307	Plumbing Shop	0.000	0.000	0.000	7.000	0.000	0.000	333,420	-	5,679	-	-	339,099	200,000	-	-	539,099
1100	12309	Central Energy Plant	0.000	0.000	0.000	14.000	0.000	0.000	708,372	-	-	-	-	708,372	260,000	-	-	968,372
1100	12311	Preventive Maint	0.000	0.000	0.000	5.000	0.000	0.000	191,748	-	456	-	-	192,204	120,000	-	-	312,204
1100	12314	Maintenance - Off Campus	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	20,000	-	-	20,000
1100	12316	Utilities	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	6,541,054	-	-	6,541,054
1100	12320	Facilities Engineering	0.000	0.000	0.000	10.000	1.000	0.000	683,940	-	3,840	-	-	687,780	75,000	-	-	762,780
1100	12328	Roof Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	110,000	-	-	110,000
1100	15421	Phys Plant Support-Afton	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,610	-	-	10,610
1100	15422	Phys Plant Support-Archer	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	205	-	-	205
1100	15423	Phys Plant Support-Powell	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,005	-	-	5,005
1100	15424	Phys Plant Support-Sheridan	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	3,757	-	-	3,757
1100	16837	Elevator Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	250,000	-	-	250,000
1100	16838	Physical Plant Special Project	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	330,000	-	-	330,000
1100	17756	Business Services - PPL	0.000	0.000	0.000	7.000	1.000	0.000	355,560	-	30,000	-	-	385,560	100,000	-	-	485,560
1100	17759	Technical Services	0.000	0.000	0.000	5.000	0.000	0.000	175,092	-	27,852	-	-	202,944	20,000	-	-	222,944
1100	17762	Equipment Services	0.000	0.000	0.000	6.000	0.000	0.000	249,552	-	480	-	-	250,032	200,000	-	-	450,032
1100	17764	Moving Services	0.000	0.000	0.000	2.000	0.000	0.000	65,760	-	-	-	-	65,760	20,000	-	-	85,760
1100	17765	Physical Plant Equipment	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	119,436	-	-	119,436
1100	17766	Facilities Services	0.000	0.000	0.000	0.000	1.000	0.000	86,628	-	480	-	-	87,108	50,000	-	-	137,108

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	17803	Project Management	0.000	0.000	0.000	1.000	0.000	0.000	54,408	-	-	-	-	54,408	-	-	-	54,408
1100	19073	Facilities Management	0.000	0.000	0.000	0.000	1.000	0.000	94,380	-	148,893	-	-	243,273	180,000	-	-	423,273
1100	19074	Mechanical Trades	0.000	0.000	0.000	2.000	0.000	0.000	119,088	-	420	-	-	119,508	20,000	-	-	139,508
1100	19075	Controls Shop	0.000	0.000	0.000	8.000	0.000	0.000	416,340	-	9,460	-	-	425,800	90,000	-	-	515,800
1100	19076	Structural Trades	0.000	0.000	0.000	1.000	0.000	0.000	66,048	-	420	-	-	66,468	20,000	-	-	86,468
1100	19077	Masons	0.000	0.000	0.000	2.000	0.000	0.000	84,168	-	-	-	-	84,168	-	-	-	84,168
1100	20028	Utilities Management	0.000	0.000	0.000	1.000	1.000	0.000	196,488	-	960	-	-	197,448	50,000	-	-	247,448
TOTAL PHYSICAL PLANT (Division 450)			1.000	0.000	0.000	169.000	5.000	0.000	6,857,496	-	575,784	-	-	7,433,280	9,362,927	-	-	16,796,207
1100	12371	Postal Service	0.000	0.000	0.000	4.000	0.000	0.000	135,000	-	30,000	-	-	165,000	31,841	-	-	196,841
1100	17143	Campus ID System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	31,313	-	-	31,313
1100	18696	Transpark	0.000	0.000	0.000	8.812	0.000	0.000	257,298	-	-	-	-	257,298	68,782	-	-	326,080
1100	20367	Coach Bus-Fine Arts Rentals	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	45,000	-	-	45,000
TOTAL AUXILIARY SERVICES (Division 470)			0.000	0.000	0.000	12.812	0.000	0.000	392,298	-	30,000	-	-	422,298	176,936	-	-	599,234
1100	12400	Campus Police	1.000	0.000	0.000	18.834	0.000	0.000	843,278	34,075	37,215	-	-	914,568	93,644	-	-	1,008,212
1100	12402	Centrex Telephone	0.000	0.000	0.000	5.166	0.000	0.000	166,067	11,247	-	-	-	177,314	-	-	-	177,314
1100	17155	Security System Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	33,100	-	-	33,100
TOTAL UNIVERSITY POLICE (Division 480)			1.000	0.000	0.000	24.000	0.000	0.000	1,009,345	45,322	37,215	-	-	1,091,882	126,744	-	-	1,218,626
1100	12398	Univ Safety Office	1.000	0.000	0.000	9.000	0.000	0.000	555,264	-	114,002	-	-	669,266	37,845	-	-	707,111
1100	12409	Insurance	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	1,443,192	-	-	1,443,192
1100	12418	Hazardous Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	24,909	-	-	24,909
1100	12443	Risk Management	1.000	0.000	0.000	1.000	0.000	0.000	149,556	-	-	-	-	149,556	20,000	-	-	169,556
TOTAL RISK MANAGEMENT (Division 490)			2.000	0.000	0.000	10.000	0.000	0.000	704,820	-	114,002	-	-	818,822	1,525,946	-	-	2,344,768
1100	12367	VP-Research&Economic Develop	4.000	0.000	0.000	3.000	1.000	0.000	925,584	-	18,948	-	-	944,532	89,424	-	-	1,033,956
1100	12369	Sponsored Programs	0.000	0.000	0.000	5.000	0.000	0.000	280,188	-	-	-	-	280,188	6,041	-	-	286,229
1100	12503	National Pk Res Ctr	0.112	0.000	0.000	0.000	0.000	0.000	13,430	-	42,660	-	-	56,090	26,880	-	-	82,970
1100	12508	Epscor II	0.000	0.000	0.000	1.000	0.000	0.000	42,636	-	1,232	-	-	43,868	-	-	-	43,868
1100	12509	Office of Research	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	52,200	-	52,200
1100	12510	Wold Chair	0.707	0.000	0.000	0.000	0.000	0.000	143,373	-	-	-	-	143,373	-	-	-	143,373
1100	16218	Wy Natural Diversity Database	0.900	0.000	2.108	1.000	0.000	0.000	218,247	-	-	-	-	218,247	22	-	-	218,269
1100	18706	Wy Technology Business Center	1.000	0.000	0.000	0.000	0.000	0.000	161,520	-	-	-	-	161,520	67,417	-	-	228,937
TOTAL RESEARCH & ECONOMIC DEV (Division 500)			6.719	0.000	2.108	10.000	1.000	0.000	1,784,978	-	62,840	-	-	1,847,818	189,784	52,200	-	2,089,802
1100	12422	OFFICE OF DEVELOPMENT (Division 600)	7.000	0.000	0.000	18.500	7.833	0.000	2,216,076	-	29,412	-	-	2,245,488	618	-	-	2,246,106
1100	12372	Univ Relations	2.000	0.000	0.000	14.934	0.000	0.000	961,308	-	14,978	-	-	976,286	202,204	-	-	1,178,490
1100	12442	Office of General Counsel	3.000	0.000	0.000	0.000	1.000	0.000	486,624	-	24,611	-	-	511,235	58,818	-	-	570,053
1100	17751	Leadership Wyoming Program	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	30,000	-	-	30,000
1100	20050	EEO Office	1.000	0.000	0.000	2.000	0.000	0.000	179,040	-	-	-	-	179,040	-	-	-	179,040
1100	20051	Governmental Affairs	2.000	0.000	0.000	0.000	0.000	0.000	287,832	-	-	-	-	287,832	24,898	-	-	312,730
TOTAL GOV COMM & LEGAL (Division 700)			8.000	0.000	0.000	16.934	1.000	0.000	1,914,804	-	39,589	-	-	1,954,393	315,920	-	-	2,270,313

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY DIVISION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		FULL-TIME		PART-TIME		EMPLOYER PAID 1900	TOTAL		GRANT		TOTAL
					PRO FTE	STAFF FTE	PRO FTE	CON- TRACT FTE	PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SUPPORT SERVICES 2000	& AID PAYMENT 6000	NON-OP EXPEND 8000	
1100	12014	Information Technology	3.500	0.000	0.000	69.000	1.500	0.000	4,641,624	-	-	-	-	4,641,624	970,274	-	-	5,611,898
1100	12036	Info Tech - Oper	0.000	0.000	0.000	0.000	0.000	0.000	-	-	11,000	-	-	11,000	169,310	-	-	180,310
1100	12037	Info Tech - App Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	370,000	-	-	370,000
1100	12038	Info Tech - Sys Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	14,000	-	-	14,000	111,000	-	-	125,000
1100	12040	Info Tech-CSS Dept Consulting	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	78,767	-	-	78,767
1100	12041	Info Tech-CSS Acad Support	0.000	0.000	0.000	0.000	0.000	0.000	-	-	236,220	-	-	236,220	90,710	-	-	326,930
1100	12363	Data Conn/Subsc Serv	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	10,800	-	-	10,800
1100	12375	IT/Admin Systems-Division Ofc	1.000	0.000	0.000	22.500	0.000	0.000	1,650,252	-	-	-	-	1,650,252	-	-	-	1,650,252
1100	12379	IT/Admin Systems-Applic Dev	0.000	0.000	0.000	0.000	0.000	0.000	-	-	42,000	-	-	42,000	285,600	-	-	327,600
1100	16071	Info Tech Computer Fee	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	391,432	-	-	391,432
1100	17752	Student Information Systems	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	370,500	-	-	370,500
1100	18642	Info Tech - AV IT	0.000	0.000	0.000	0.400	0.000	0.000	18,543	-	-	-	-	18,543	825,232	-	-	843,775
1100	20472	Academic Research Services	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	15,000	-	-	15,000
1100	20871	Campus Appl Mgmt Section I	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	25,000	-	-	25,000
1100	21004	Learning Mgmt Syst-Section 1	0.000	0.000	0.000	1.000	0.000	0.000	41,400	-	146,192	-	-	187,592	296,726	-	-	484,318
1100	21149	High Performance Computing	0.000	0.000	0.000	2.000	0.000	0.000	118,380	-	-	-	-	118,380	581,620	-	-	700,000
TOTAL INFORMATION TECHNOLOGY (Division 800)			4.500	0.000	0.000	94.900	1.500	0.000	6,470,199	-	449,412	-	-	6,919,611	4,591,971	-	-	11,511,582
1100	12385	INTERNAL AUDITOR (Division 900)	2.000	0.000	0.000	0.000	0.000	0.000	161,376	-	2,448	-	-	163,824	7,420	-	-	171,244
TOTAL FY 2015 SECTION I BUDGET			157.373	593.946	232.241	912.665	25.700	64.361	128,197,044	89,298	9,614,938	6,404,099	56,128,871	200,434,250	41,422,517	19,326,518	8,498	261,191,783

Position	Type	FTE	Title	Salary	Budget
1100	12003		Univ Art Museum		
0654	S	1.000	Office Associate, Senior	\$32,628	\$32,628
1470	A	1.000	Director	\$112,032	\$112,032
1683	P	1.000	Research Scientist,Assoc ETT	\$66,168	\$66,168
1702	S	1.000	Chief Museum Preparator	\$53,580	\$53,580
1897	P	1.000	Lecturer,Asst ETT	\$66,168	\$66,168
2010	S	1.000	Accountant	\$47,244	\$47,244
2057	S	1.000	Museum Registrar	\$49,092	\$49,092
2171	P	1.000	Research Scientist,Asst ETT	\$39,768	\$39,768
Admin:	1.000	Staff:	4.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	3.000	Contract:	0.000
					\$466,680
1100	12008		Library General		
0121	F	1.000	Associate Librarian ETT	\$67,428	\$67,428
0134	S	1.000	Supervisor, Library Services	\$41,340	\$41,340
0160	S	1.000	Library Specialist	\$33,588	\$33,588
0175	S	1.000	Library Assistant, Senior	\$27,252	\$27,252
0209	F	1.000	Assistant Librarian ETT	\$50,520	\$50,520
0287	S	1.000	Supervisor, Library Services	\$41,628	\$41,628
0385	S	1.000	Supervisor, Library Services	\$40,044	\$40,044
0387	F	1.000	Associate Librarian ETT	\$59,496	\$59,496
0429	S	1.000	Library Assistant, Senior	\$32,688	\$32,688
0456	F	1.000	Associate Librarian ETT	\$52,476	\$52,476
0487	S	1.000	Library Specialist	\$28,056	\$28,056
0497	F	1.000	Associate Librarian ETT	\$54,204	\$54,204
0589	S	1.000	Library Assistant	\$23,328	\$26,172
0625	S	1.000	Library Assistant, Senior	\$26,592	\$26,592
0662	S	1.000	Library Assistant, Senior	\$29,988	\$29,988
0702	S	1.000	Library Assistant, Senior	\$29,412	\$29,412
0746	F	1.000	Associate Librarian ETT	\$0	\$48,600
0800	S	1.000	Library Assistant, Senior	\$33,552	\$33,552
0808	F	1.000	Associate Librarian ETT	\$67,632	\$67,632
0818	S	1.000	Library Assistant, Senior	\$25,824	\$28,560
0871	F	1.000	Associate Librarian ETT	\$59,256	\$59,256
0885	S	1.000	Supervisor, Library Services	\$38,544	\$38,544
0945	F	1.000	Librarian ETT	\$93,840	\$93,840

Position	Type	FTE	Title	Salary	Budget
1100	12008	Library General			
0950	F	1.000	Associate Librarian ETT	\$75,708	\$75,708
0959	S	1.000	Library Assistant, Senior	\$26,592	\$26,592
0977	F	1.000	Associate Librarian ETT	\$72,960	\$72,960
0981	A	1.000	Assoc Dean/Assoc Librarian ETT	\$104,364	\$104,364
0985	S	1.000	Library Assistant, Senior	\$29,652	\$29,652
0987	S	1.000	Library Specialist	\$32,628	\$32,628
0989	F	1.000	Associate Librarian ETT	\$51,696	\$51,696
0998	S	1.000	Library Specialist	\$36,492	\$36,492
1007	S	1.000	Supervisor, Library Services	\$45,648	\$45,648
1023	F	1.000	Assistant Librarian ETT	\$48,696	\$48,696
1098	F	1.000	Assistant Librarian ETT	\$48,000	\$48,000
1131	F	1.000	Assistant Librarian ETT	\$47,604	\$47,604
1140	S	1.000	Library Assistant, Senior	\$0	\$25,824
1203	S	1.000	Library Specialist	\$35,124	\$35,124
1209	S	1.000	Library Specialist	\$33,744	\$33,744
1270	F	1.000	Librarian ETT	\$72,864	\$72,864
1273	S	1.000	Library Assistant, Senior	\$26,748	\$29,748
1276	F	1.000	Assistant Librarian ETT	\$0	\$49,000
1277	F	1.000	Associate Librarian ETT	\$52,536	\$52,536
1339	S	1.000	Library Specialist	\$36,468	\$36,468
1436	S	1.000	Library Specialist	\$34,692	\$34,692
1457	S	1.000	Library Assistant, Senior	\$26,952	\$26,952
1472	F	1.000	Associate Librarian ETT	\$52,248	\$52,248
1477	F	1.000	Associate Librarian ETT	\$55,224	\$55,224
1502	S	1.000	Library Assistant, Senior	\$35,664	\$35,664
1504	S	1.000	Library Assistant, Senior	\$29,616	\$29,616
1567	S	1.000	Staff Assistant, Executive	\$51,804	\$51,804
1590	A	1.000	Dean	\$159,768	\$159,768
1626	F	1.000	Assoc Professor	\$81,312	\$81,312
1663	F	1.000	Associate Librarian ETT	\$0	\$49,000
1769	F	1.000	Assistant Librarian ETT	\$50,112	\$50,112
1818	S	1.000	Library Assistant, Senior	\$26,748	\$26,748
1820	S	1.000	Supervisor, Library Services	\$44,292	\$44,292
1821	F	1.000	Associate Librarian ETT	\$54,216	\$54,216
1823	F	1.000	Associate Librarian ETT	\$0	\$48,600
1827	S	1.000	Library Assistant, Senior	\$26,592	\$26,592

Position	Type	FTE	Title	Salary	Budget
1100	12008	Library General			
1829	S	1.000	Supervisor, Library Services	\$39,204	\$39,204
1844	S	1.000	Accountant	\$47,892	\$47,892
1867	S	1.000	Business Manager, Executive	\$55,260	\$55,260
1871	S	1.000	Library Specialist	\$33,744	\$33,744
2591	S	1.000	Library Assistant, Senior	\$26,208	\$26,208
Admin:	2.000	Staff:	37.000	Admin Pro:	0.000
Faculty:	25.000	Acad Pro:	0.000	Contract:	0.000
					\$2,995,364
1100	12013	Amer Herit Ctr			
0234	S	1.000	Accounting Associate, Senior	\$30,996	\$30,996
0502	F	0.728	Archivist,Assistant ETT	\$38,400	\$27,956
0695	F	1.000	Archivist,Associate ETT	\$43,536	\$43,536
1199	F	1.000	Archivist ETT	\$71,016	\$71,016
1234	F	0.707	Archivist,Associate ETT	\$52,512	\$37,145
1289	F	1.000	Archivist,Associate ETT	\$45,336	\$45,336
1343	S	1.000	Archives Specialist	\$30,996	\$30,996
1383	S	0.400	Business Manager, Executive	\$66,612	\$26,645
1639	A	0.962	Assoc Dir/Archivist,Assoc ETT	\$94,344	\$90,780
1761	S	1.000	Archival Processor	\$34,740	\$34,740
1937	A	1.000	Director	\$104,640	\$104,640
2023	F	1.000	Archivist,Assistant ETT	\$46,236	\$46,236
2635	F	1.000	Archivist,Assistant ETT	\$42,336	\$42,336
2636	F	1.000	Archivist,Assistant ETT	\$42,792	\$42,792
2639	F	0.543	Archivist,Assistant ETT	\$35,508	\$19,264
4347	S	0.500	Graphic Designer	\$33,696	\$16,842
Admin:	1.962	Staff:	3.900	Admin Pro:	0.000
Faculty:	7.978	Acad Pro:	0.000	Contract:	0.000
					\$711,256
1100	12014	Information Technology			
0112	S	1.000	Systems Programmer	\$53,520	\$53,520
0178	S	1.000	Computer Support Specialist,Sr	\$50,544	\$50,544
0241	S	1.000	Computer Support Specialist,Sr	\$49,284	\$49,284
0277	A	1.000	Vice President	\$182,004	\$182,004
0324	S	1.000	Computer Support Spec, Exec	\$61,728	\$61,728
0327	S	1.000	Systems Specialist	\$79,944	\$79,944

Position	Type	FTE	Title	Salary	Budget
1100	12014		Information Technology		
0368	S	1.000	Programmer Analyst, Senior	\$50,388	\$50,388
0596	S	1.000	Systems Programmer	\$0	\$41,400
0609	S	1.000	Systems Programmer	\$54,612	\$54,612
0700	S	1.000	Asst Mgr, Data Centers	\$75,120	\$75,120
0773	S	1.000	Systems Programmer, Senior	\$0	\$62,124
0825	S	1.000	Business Manager, Executive	\$63,168	\$63,168
0972	S	1.000	Web Site Designer/Developer	\$50,964	\$50,964
0986	S	1.000	Office Associate, Senior	\$37,560	\$37,560
0996	S	1.000	Computer Support Specialist,Sr	\$45,948	\$45,948
1019	S	1.000	Programmer Analyst, Senior	\$50,556	\$50,556
1038	S	1.000	Programmer Analyst, Senior	\$51,324	\$51,324
1046	S	1.000	Systems Programmer, Senior	\$60,804	\$60,804
1060	S	1.000	Systems Specialist	\$91,728	\$91,728
1105	S	1.000	Programmer Analyst, Senior	\$56,424	\$56,424
1125	S	1.000	Systems Specialist	\$65,832	\$65,832
1127	S	1.000	Supv,Classroom InstrTechnology	\$54,936	\$54,936
1128	S	1.000	Project Manager, Info Tech	\$77,244	\$77,244
1133	S	1.000	Information Technology Trainer	\$68,616	\$68,616
1136	S	1.000	Computer Support Spec, Exec	\$63,996	\$63,996
1150	S	1.000	Systems Programmer, Senior	\$67,560	\$67,560
1170	S	1.000	Computer Support Spec, Exec	\$61,632	\$61,632
1198	S	1.000	Computer Programmer, Senior	\$0	\$44,388
1213	A	1.000	Director	\$101,892	\$101,892
1227	A	1.000	Director	\$0	\$104,148
1252	S	1.000	Project Manager, Info Tech	\$88,224	\$88,224
1292	S	1.000	Computer Support Specialist,Sr	\$45,948	\$45,948
1294	S	1.000	Computer Mt Technician, Senior	\$70,452	\$70,452
1348	S	1.000	Mgr, Information Technology	\$0	\$75,204
1431	S	1.000	Computer Support Specialist,Sr	\$51,240	\$51,240
1528	S	1.000	Project Manager, Info Tech	\$0	\$73,500
1529	S	1.000	Supv,Classroom InstrTechnology	\$0	\$58,356
1544	S	1.000	Computer Mt Technician, Senior	\$61,344	\$61,344
1564	S	1.000	Help Desk Supervisor	\$69,876	\$69,876
1659	S	1.000	Technician, Senior	\$46,764	\$46,764
1684	S	1.000	Systems Specialist	\$74,028	\$74,028
1726	Z	1.000	Asst To Vp/It,Admn & Prj Coord	\$76,920	\$76,920
1852	S	1.000	Systems Programmer, Senior	\$71,280	\$71,280

Position	Type	FTE	Title	Salary	Budget
1100	12014		Information Technology		
1910	S	1.000	Programmer Analyst	\$42,636	\$42,636
1929	S	1.000	Computer Support Specialist,Sr	\$0	\$45,024
1931	S	1.000	Systems Specialist	\$79,176	\$79,176
2067	S	1.000	Programmer Analyst	\$42,636	\$42,636
2150	S	1.000	Programmer Analyst, Senior	\$54,876	\$54,876
2218	S	1.000	Programmer Analyst, Senior	\$52,512	\$52,512
2219	S	1.000	Accounting Associate, Senior	\$30,168	\$36,708
2231	S	1.000	Computer Support Specialist,Sr	\$45,948	\$45,948
2237	S	1.000	Programmer Analyst, Executive	\$70,992	\$70,992
2544	S	1.000	Project Manager, Info Tech	\$79,740	\$79,740
2545	S	1.000	Systems Programmer	\$53,520	\$53,520
2575	S	1.000	Project Manager, Info Tech	\$0	\$77,688
2578	S	1.000	Mgr, Instructional Technology	\$71,952	\$71,952
2580	S	1.000	Systems Programmer	\$53,844	\$53,844
2605	S	1.000	Systems Programmer	\$0	\$66,516
2645	S	1.000	LMS Specialist	\$51,000	\$51,000
4011	S	0.500	Programmer Analyst	\$41,400	\$20,700
4015	S	0.500	Systems Programmer	\$54,936	\$27,468
4017	S	0.500	Telecom Service Rep Senior	\$39,540	\$19,770
4040	S	0.500	Computer Support Specialist,Sr	\$57,396	\$28,698
4096	S	0.500	Mgr, Instructional Technology	\$77,244	\$38,622
4127	S	0.500	Systems Programmer, Senior	\$64,248	\$32,124
4138	S	0.500	Computer Mt Technician, Senior	\$62,556	\$31,278
4146	S	0.500	Systems Programmer, Senior	\$63,852	\$31,926
4211	S	0.500	Computer Support Specialist,Sr	\$45,948	\$22,974
4241	S	0.500	Technician, Master	\$49,764	\$24,882
4287	S	0.500	Office Associate	\$37,320	\$18,660
4288	S	0.500	Computer Support Specialist,Sr	\$50,952	\$25,476
4289	S	0.500	Technician, Master	\$62,880	\$31,440
4290	A	0.500	Director	\$130,764	\$65,382
4324	S	0.500	Web Site Designer/Developer	\$54,204	\$27,102
4325	S	0.500	Computer Support Specialist,Sr	\$45,948	\$22,974
4369	S	0.500	Technician	\$39,516	\$19,758
4376	S	0.500	Systems Specialist	\$67,116	\$33,558
4391	S	0.500	Programmer Analyst, Senior	\$50,556	\$25,278
4397	S	0.500	Accounting Associate, Senior	\$30,168	\$15,084
4398	S	0.500	Computer Maintenance Tech	\$40,212	\$20,106
4403	Z	0.500	Dir,Research Support	\$97,464	\$48,732

Position	Type	FTE	Title	Salary	Budget	
1100	12014	Information Technology				
4406	S	0.500	Computer Support Spec, Exec	\$56,580	\$28,290	
4420	S	0.500	Systems Programmer	\$0	\$29,178	
4421	S	0.500	Applications Security Analyst	\$69,912	\$34,956	
4429	S	0.500	Programmer Analyst	\$41,400	\$20,700	
4460	S	0.500	Systems Programmer, Senior	\$59,892	\$29,946	
4568	S	0.500	Systems Programmer, Senior	\$0	\$30,504	
4784	S	0.500	Systems Programmer	\$0	\$29,178	
4814	S	0.500	Systems Specialist	\$79,176	\$39,588	
Admin:	3.500	Staff:	69.000	Admin Pro:	1.500	\$4,641,624
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12018	Center for Teaching Excellence				
0445	A	1.000	Director/Lecturer,Sr ETT	\$93,780	\$93,780	
2017	P	1.000	Lecturer,Assoc ETT	\$0	\$57,240	
2170	S	1.000	Coordinator, Ellbogen CTL	\$47,124	\$47,124	
2205	P	1.000	Lecturer,Sr ETT	\$51,168	\$51,168	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	\$249,312
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000	
1100	12025	Observatory				
0811	S	1.000	Engineer, Senior	\$78,924	\$78,924	
1737	S	1.000	Technician	\$40,560	\$40,560	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	\$119,484
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12028	Dean's Office-Arts&Sciences				
0377	S	1.000	Business Manager, Executive	\$57,000	\$57,000	
0788	S	1.000	Office Associate, Senior	\$46,656	\$46,656	
1392	A	1.000	Dean/Professor	\$200,004	\$200,004	
1568	A	1.000	Assoc Dean/Professor	\$156,516	\$156,516	
1811	S	1.000	Coord, Senior, StudentAdvising	\$49,200	\$49,200	
1878	A	1.000	Assoc Dean/Professor	\$149,316	\$149,316	
1891	S	1.000	Administrative Associate	\$51,012	\$51,012	

Position	Type	FTE	Title	Salary	Budget	
1100	12028	Dean's Office-Arts&Sciences				
2078	S	1.000	Coord, Marketing	\$47,808	\$47,808	
2220	S	1.000	Office Assistant, Senior	\$33,888	\$33,888	
Admin:	3.000	Staff:	6.000	Admin Pro:	0.000	\$791,400
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12030	Dean's Office-Education				
0317	A	1.000	Dean/Professor	\$0	\$15,608	
0749	S	1.000	Office Associate	\$33,384	\$33,384	
1093	S	1.000	Coord, College Affairs	\$60,648	\$60,648	
1578	A	1.000	Assoc Dean/Professor	\$129,948	\$129,948	
1847	S	1.000	Business Manager, Executive	\$79,392	\$79,392	
2214	S	1.000	Coord, Area Public Relations	\$52,944	\$52,944	
Admin:	2.000	Staff:	4.000	Admin Pro:	0.000	\$371,924
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12031	Dean's Office-Engineering				
0722	F	1.000	Professor	\$170,340	\$170,340	
1122	S	1.000	Business Manager, Executive	\$68,568	\$68,568	
1899	S	1.000	Accountant	\$49,644	\$49,644	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	\$288,552
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
1100	12034	Deans Off-Health Sci				
0313	P	0.102	Research Scientist,Sr ETT	\$96,348	\$9,836	
0554	S	1.000	Coord, College Affairs	\$46,356	\$46,356	
0814	S	1.000	Mgr, Student Advising	\$53,844	\$53,844	
0826	S	1.000	Office Associate	\$31,056	\$31,056	
0905	S	1.000	Business Manager, Executive	\$55,104	\$55,104	
1555	A	1.000	Dean/Professor	\$194,004	\$194,004	
1672	S	1.000	Coord, Student Advising	\$42,348	\$42,348	
1783	F	1.000	Professor	\$111,240	\$111,240	
Admin:	1.000	Staff:	5.000	Admin Pro:	0.000	\$543,788
Faculty:	1.000	Acad Pro:	0.102	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget	
1100	12035	Deans Office - Law				
0183	A	1.000	Interim Dean/Professor	\$200,004	\$200,004	
0201	S	1.000	Accounting Associate, Senior	\$30,996	\$30,996	
1383	S	0.600	Business Manager, Executive	\$66,612	\$39,968	
Admin:	1.000	Staff:	1.600	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$270,968	
1100	12115	Instruction - A & S				
2164	S	0.481	Laboratory Technician III	\$46,356	\$23,178	
Admin:	0.000	Staff:	0.481	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$23,178	
1100	12120	Anthropology				
0158	F	1.000	Assoc Professor	\$66,780	\$66,780	
0326	F	1.000	Professor	\$73,848	\$73,848	
0462	F	1.000	Assoc Professor	\$66,780	\$66,780	
0465	F	1.000	Assoc Professor	\$63,228	\$63,228	
0520	F	1.000	Professor	\$91,140	\$91,140	
0677	F	1.000	Professor	\$70,428	\$70,428	
0889	F	1.000	Professor	\$70,068	\$70,068	
1149	F	1.000	Professor	\$85,500	\$85,500	
1399	F	1.000	Assoc Professor	\$66,780	\$66,780	
1694	A	1.000	Department Head/Professor	\$91,896	\$91,896	
1760	S	1.000	Office Associate, Senior	\$42,672	\$42,672	
1908	F	1.000	Professor	\$97,536	\$97,536	
2182	P	1.000	Research Scientist,Sr ETT	\$55,092	\$55,092	
2557	F	1.000	Asst Professor	\$60,864	\$10,144	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	11.000	Acad Pro:	1.000	Contract:	0.000	
					\$951,892	

Position	Type	FTE	Title	Salary	Budget
1100	12121		American Studies		
0176	F	1.000	Asst Professor	\$58,608	\$58,608
0798	F	1.000	Asst Professor	\$58,524	\$58,524
1218	S	1.000	Office Associate	\$40,296	\$40,296
1556	F	1.000	Professor	\$82,824	\$82,824
1648	F	1.000	Professor	\$96,000	\$96,000
1725	F	1.000	Assoc Professor	\$79,032	\$79,032
4109	A	0.500	Director/Professor	\$113,028	\$56,514
Admin:	0.500	Staff:	1.000	Admin Pro:	0.000
Faculty:	5.000	Acad Pro:	0.000	Contract:	0.000
					\$471,798
1100	12122		Art		
0274	F	1.000	Asst Professor	\$53,748	\$53,748
0303	F	1.000	Professor	\$75,408	\$75,408
0636	A	1.000	Department Head/Professor	\$104,616	\$104,616
0745	P	1.000	Lecturer,Assoc ETT	\$54,552	\$54,552
0896	F	1.000	Asst Professor	\$55,704	\$55,704
0897	P	1.000	Research Scientist,Asst ETT	\$51,540	\$51,540
1638	F	1.000	Asst Professor	\$62,004	\$62,004
1779	F	1.000	Assoc Professor	\$63,792	\$63,792
1791	S	1.000	Office Associate, Senior	\$43,236	\$43,236
1901	F	1.000	Assoc Professor	\$61,452	\$61,452
2107	F	1.000	Assoc Professor	\$61,500	\$61,500
2133	F	1.000	Professor	\$66,432	\$66,432
2222	F	1.000	Assoc Professor	\$63,648	\$63,648
2226	S	1.000	Office Assistant, Senior	\$24,756	\$24,756
2548	F	1.000	Asst Professor	\$54,900	\$54,900
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	10.000	Acad Pro:	2.000	Contract:	0.000
					\$897,288
1100	12123		Botany		
0107	F	1.000	Assoc Professor	\$74,208	\$74,208
0248	P	0.500	Research Scientist,Sr ETT	\$65,928	\$32,964
0393	F	1.000	Professor	\$105,900	\$105,900
0455	F	1.000	Assoc Professor	\$75,132	\$75,132
0531	A	0.750	Department Head/Professor	\$133,896	\$100,422

Position	Type	FTE	Title	Salary	Budget
1100	12123		Botany		
0560	S	1.000	Office Associate, Senior	\$42,912	\$42,912
0614	P	1.000	Lecturer,Asst ETT	\$42,996	\$42,996
0772	F	1.000	Professor	\$89,484	\$89,484
0823	F	1.000	Professor	\$97,932	\$97,932
0881	F	1.000	Professor	\$162,132	\$162,132
0967	F	1.000	Professor	\$121,236	\$121,236
1523	P	1.000	Research Scientist,Sr ETT	\$52,944	\$52,944
1825	S	1.000	Accounting Associate	\$26,220	\$36,360
2113	S	1.000	Coord,Greenhouse Operations	\$38,760	\$38,760
Admin:	0.750	Staff:	3.000	Admin Pro:	0.000
Faculty:	7.000	Acad Pro:	2.500	Contract:	0.000
					\$1,073,382
1100	12125		Chemistry		
0129	F	1.000	Asst Professor	\$70,680	\$70,680
0205	F	1.000	Assoc Professor	\$75,768	\$75,768
0280	F	1.000	Assoc Professor	\$80,256	\$80,256
0416	F	1.000	Professor	\$134,796	\$134,796
0539	P	1.000	Lecturer,Asst	\$50,724	\$50,724
0571	F	1.000	Professor	\$90,084	\$90,084
0680	F	1.000	Assoc Professor	\$76,272	\$76,272
0912	F	1.000	Professor	\$104,712	\$104,712
0979	S	1.000	Office Associate, Senior	\$33,096	\$14,712
1239	F	1.000	Assoc Professor	\$78,012	\$78,012
1256	P	1.000	Lecturer,Sr ETT	\$65,112	\$65,112
1258	P	1.000	Research Scientist,Sr ETT	\$67,884	\$67,884
1308	S	1.000	Technician, Master	\$61,212	\$61,212
1584	F	1.000	Assoc Professor	\$81,420	\$81,420

Position	Type	FTE	Title	Salary	Budget
1100	12125		Chemistry		
1724	F	1.000	Assoc Professor	\$76,080	\$76,080
1848	F	1.000	Assoc Professor	\$78,576	\$78,576
1926	P	1.000	Lecturer,Sr ETT	\$69,660	\$69,660
2051	S	1.000	Office Assistant, Senior	\$24,408	\$24,408
2139	P	1.000	Lecturer,Assoc ETT	\$52,860	\$52,860
2187	F	1.000	Assoc Professor	\$75,924	\$75,924
2243	S	1.000	Office Associate	\$37,320	\$37,320
Admin:	0.000	Staff:	4.000	Admin Pro:	0.000
Faculty:	12.000	Acad Pro:	5.000	Contract:	0.000
					\$1,466,472
1100	12129		Comm/Mass Media		
0154	A	1.000	Department Head/Professor	\$101,844	\$101,844
0195	P	1.000	Lecturer,Sr ETT	\$62,508	\$62,508
0257	F	1.000	Asst Professor	\$61,416	\$61,416
0588	F	1.000	Professor	\$85,452	\$85,452
0711	F	1.000	Asst Professor	\$60,264	\$60,264
0915	F	1.000	Instructor	\$60,132	\$60,132
1232	F	1.000	Asst Professor	\$61,392	\$61,392
1342	F	1.000	Assoc Professor	\$69,660	\$69,660
1618	F	1.000	Professor	\$83,100	\$83,100
1883	S	1.000	Office Associate, Senior	\$41,916	\$41,916
2048	P	1.000	Lecturer,Sr ETT	\$61,692	\$61,692
2055	F	1.000	Assoc Professor	\$59,592	\$59,592
2065	P	1.000	Lecturer,Assoc ETT	\$51,048	\$51,048
2120	P	1.000	Lecturer,Assoc ETT	\$48,924	\$48,924
7013	P	1.000	Lecturer,Asst ETT	\$46,320	\$38,600
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	8.000	Acad Pro:	5.000	Contract:	0.000
					\$947,540
1100	12130		English		
0110	F	1.000	Assoc Professor	\$63,984	\$63,984
0242	A	1.000	Department Head/Professor	\$108,108	\$108,108
0300	P	1.000	Lecturer,Assoc ETT	\$44,424	\$44,424
0359	S	1.000	Office Associate, Senior	\$37,596	\$37,596
0483	S	1.000	Office Assistant, Senior	\$24,420	\$24,420

Position	Type	FTE	Title	Salary	Budget
1100	12130		English		
0489	F	1.000	Asst Professor	\$60,696	\$60,696
0510	P	1.000	Lecturer,Sr ETT	\$53,592	\$53,592
0512	P	1.000	Lecturer,Sr ETT	\$63,996	\$63,996
0540	F	1.000	Assoc Professor	\$84,060	\$84,060
0575	F	1.000	Asst Professor	\$58,200	\$58,200
0652	S	1.000	Office Associate	\$31,056	\$31,056
0666	P	1.000	Lecturer,Assoc ETT	\$42,108	\$42,108
0679	F	1.000	Assoc Professor	\$65,376	\$65,376
0724	P	1.000	Lecturer,Asst	\$36,516	\$6,086
1063	F	1.000	Asst Professor	\$61,992	\$61,992
1083	P	1.000	Lecturer,Asst	\$28,956	\$4,826
1147	F	1.000	Asst Professor	\$57,432	\$57,432
1231	F	1.000	Assoc Professor	\$60,912	\$60,912
1310	P	1.000	Lecturer,Asst ETT	\$39,396	\$39,396
1356	F	1.000	Assoc Professor	\$67,488	\$67,488
1360	P	1.000	Lecturer,Sr ETT	\$52,176	\$52,176
1401	P	1.000	Lecturer,Asst ETT	\$39,204	\$39,204
1539	P	1.000	Lecturer,Assoc ETT	\$47,784	\$47,784
1629	F	1.000	Assoc Professor	\$72,684	\$72,684
1650	P	1.000	Lecturer,Assoc ETT	\$42,480	\$42,480
1734	F	1.000	Assoc Professor	\$70,608	\$70,608
1767	F	1.000	Assoc Professor	\$63,588	\$63,588
2185	A	1.000	Director/Lecturer,Assoc ETT	\$64,992	\$64,992
2230	F	1.000	Asst Professor	\$55,740	\$55,740
2232	A	1.000	Director/Lecturer,Sr ETT	\$58,944	\$58,944
Admin:	3.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	13.000	Acad Pro:	11.000	Contract:	0.000
					\$1,603,948

Position	Type	FTE	Title	Salary	Budget
1100	12131		Religious Studies		
0144	P	1.000	Lecturer,Asst ETT	\$41,112	\$41,112
0733	F	1.000	Asst Professor	\$62,028	\$62,028
0817	F	1.000	Assoc Professor	\$69,576	\$69,576
0916	P	1.000	Lecturer,Assoc ETT	\$63,408	\$63,408
1305	F	1.000	Assoc Professor	\$69,552	\$69,552
1434	A	1.000	Director/Professor	\$126,924	\$126,924
1633	F	1.000	Assoc Professor	\$65,148	\$65,148
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	4.000	Acad Pro:	2.000	Contract:	0.000
					\$497,748
1100	12133		Geography		
0244	F	1.000	Professor	\$75,864	\$75,864
0737	F	1.000	Assoc Professor	\$64,776	\$64,776
0874	S	1.000	Office Associate, Senior	\$47,772	\$47,772
1012	A	1.000	Chairperson/Professor	\$143,688	\$143,688
1512	F	1.000	Assoc Professor	\$76,440	\$12,740
1573	P	1.000	Lecturer,Asst ETT	\$45,648	\$8,148
1842	A	1.000	Dir/Research Scientist, Sr ETT	\$117,012	\$117,012
1922	F	1.000	Asst Professor	\$58,860	\$58,860
Admin:	2.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	4.000	Acad Pro:	1.000	Contract:	0.000
					\$528,860
1100	12134		Geology/Geophysics		
0120	F	1.000	Asst Professor	\$67,140	\$67,140
0235	F	1.000	Assoc Professor	\$73,344	\$73,344
0290	F	1.000	Professor	\$149,412	\$149,412
0458	S	1.000	Office Assistant, Senior	\$24,756	\$24,756
0478	P	1.000	Research Scientist,Asst ETT	\$62,064	\$62,064
0603	F	1.000	Professor	\$102,468	\$102,468
0675	F	1.000	Assoc Professor	\$78,756	\$78,756
0727	F	1.000	Assoc Professor	\$88,848	\$70,848
0770	F	1.000	Professor	\$98,112	\$16,352
0993	F	1.000	Professor	\$93,576	\$93,576
1042	S	1.000	Office Associate	\$31,056	\$31,056
1271	S	1.000	Office Associate, Senior	\$45,312	\$45,312

Position	Type	FTE	Title	Salary	Budget
1100	12134	Geology/Geophysics			
1297	F	1.000	Professor	\$87,348	\$87,348
1357	S	1.000	Accounting Associate	\$26,592	\$26,592
1461	F	1.000	Professor	\$89,664	\$89,664
1479	A	1.000	Department Head/Professor	\$107,364	\$107,364
1493	F	1.000	Professor	\$142,980	\$142,980
1616	P	1.000	Lecturer,Sr ETT	\$71,520	\$71,520
1623	F	1.000	Assoc Professor	\$71,712	\$71,712
1677	F	1.000	Professor	\$94,896	\$94,896
1736	F	1.000	Assoc Professor	\$68,424	\$68,424
1778	P	1.000	Research Scientist,Sr ETT	\$76,764	\$76,764
1795	F	1.000	Professor	\$124,932	\$124,932
1887	F	1.000	Assoc Professor	\$77,916	\$77,916
1925	F	1.000	Assoc Professor	\$101,280	\$101,280
2183	S	1.000	Office Associate	\$31,056	\$31,056
2229	S	1.000	Dept Editor/Web Coordinator	\$43,908	\$43,908
4022	P	0.392	Post Doc Res Assoc	\$50,964	\$20,000
6092	S	1.000	Laboratory Technician III	\$43,260	\$43,260
Admin:	1.000	Staff:	7.000	Admin Pro:	0.000
Faculty:	17.000	Acad Pro:	3.392	Contract:	0.000
					\$2,094,700
1100	12136	History			
0217	F	1.000	Assoc Professor	\$65,268	\$65,268
0423	F	1.000	Professor	\$77,076	\$77,076
0528	A	1.000	Department Head/Assoc Prof	\$85,872	\$85,872
0688	F	1.000	Assoc Professor	\$63,588	\$63,588
0815	F	1.000	Assoc Professor	\$71,604	\$71,604
1245	S	1.000	Office Associate	\$39,240	\$39,240
1463	F	1.000	Professor	\$82,632	\$82,632

Position	Type	FTE	Title	Salary	Budget
1100	12136		History		
1467	F	1.000	Asst Professor	\$59,160	\$59,160
1481	F	1.000	Asst Professor	\$61,764	\$61,764
1525	F	1.000	Assoc Professor	\$71,916	\$71,916
1639	A	0.038	Assoc Dir/Archivist,Assoc ETT	\$94,344	\$3,565
1756	F	1.000	Assoc Professor	\$61,992	\$61,992
2155	F	1.000	Asst Professor	\$59,772	\$59,772
2200	P	1.000	Lecturer,Asst ETT	\$51,648	\$51,648
Admin:	1.038	Staff:	1.000	Admin Pro:	0.000
Faculty:	10.000	Acad Pro:	1.000	Contract:	0.000
					\$855,097
1100	12137		Mathematics		
0344	F	1.000	Assoc Professor	\$79,848	\$79,848
0361	P	1.000	Lecturer,Asst ETT	\$53,424	\$53,424
0515	F	1.000	Assoc Professor	\$66,600	\$66,600
0527	F	1.000	Assoc Professor	\$71,532	\$71,532
0550	F	1.000	Professor	\$245,484	\$245,484
0555	F	1.000	Assoc Professor	\$86,196	\$86,196
0598	S	1.000	Accounting Associate, Senior	\$31,056	\$31,056
0602	F	1.000	Professor	\$95,208	\$95,208
0709	A	1.000	Director/Assoc Professor	\$80,820	\$80,820
0713	F	1.000	Professor	\$98,964	\$98,964
0715	F	1.000	Assoc Professor	\$76,788	\$76,788
0774	F	1.000	Asst Professor	\$66,780	\$66,780
0864	F	1.000	Assoc Professor	\$80,220	\$80,220
0887	P	1.000	Lecturer,Sr ETT	\$67,956	\$67,956
1022	F	1.000	Assoc Professor	\$68,604	\$68,604
1091	P	1.000	Lecturer,Sr ETT	\$55,956	\$55,956
1092	F	1.000	Asst Professor	\$71,844	\$71,844
1103	A	1.000	Department Head/Professor	\$135,888	\$135,888
1331	F	1.000	Assoc Professor	\$76,572	\$76,572
1334	S	1.000	Office Associate, Senior	\$35,640	\$35,640
1458	P	1.000	Lecturer,Assoc ETT	\$53,352	\$53,352
1505	F	1.000	Assoc Professor	\$75,216	\$12,536
1604	F	1.000	Assoc Professor	\$80,832	\$80,832
1812	F	1.000	Assoc Professor	\$70,416	\$70,416
1892	F	1.000	Professor	\$88,596	\$88,596
1913	F	1.000	Professor	\$172,764	\$172,764

Position	Type	FTE	Title	Salary	Budget
1100	12137	Mathematics			
1924	S	1.000	Office Associate	\$30,624	\$30,624
2175	P	1.000	Lecturer,Asst	\$48,552	\$48,552
2177	F	1.000	Assoc Professor	\$71,220	\$71,220
2514	F	1.000	Assoc Professor	\$81,180	\$81,180
2543	P	1.000	Lecturer,Assoc ETT	\$49,668	\$49,668
Admin:	2.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	20.000	Acad Pro:	6.000	Contract:	0.000
					\$2,405,120
1100	12138	Mod & Class Lang			
0146	F	1.000	Assoc Professor	\$66,924	\$11,154
0276	P	1.000	Lecturer,Assoc ETT	\$49,248	\$49,248
0299	S	1.000	Office Associate, Senior	\$33,600	\$33,600
0329	F	1.000	Assoc Professor	\$68,004	\$11,334
0443	P	1.000	Lecturer,Sr ETT	\$52,680	\$52,680
0484	F	1.000	Professor	\$79,812	\$79,812
0843	F	1.000	Assoc Professor	\$65,772	\$65,772
0858	A	1.000	Department Head/Professor	\$103,224	\$103,224
1413	F	1.000	Asst Professor	\$56,592	\$56,592
1753	P	1.000	Lecturer,Asst ETT	\$39,108	\$39,108
1835	P	1.000	Lecturer,Asst ETT	\$45,276	\$45,276
2097	F	1.000	Asst Professor	\$57,612	\$57,612
2099	P	1.000	Lecturer,Sr ETT	\$48,072	\$48,072
2114	F	1.000	Asst Professor	\$56,580	\$56,580
2115	F	1.000	Asst Professor	\$57,108	\$57,108
2145	F	1.000	Professor	\$80,544	\$80,544
2248	P	1.000	Lecturer,Asst ETT	\$38,064	\$38,064
2615	P	1.000	Lecturer,Assoc ETT	\$42,312	\$42,312
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	9.000	Acad Pro:	7.000	Contract:	0.000
					\$928,092

Position	Type	FTE	Title	Salary	Budget
1100	12139		Music		
0127	F	1.000	Assoc Professor	\$78,108	\$78,108
0171	F	1.000	Asst Professor	\$55,212	\$55,212
0261	F	1.000	Professor	\$81,372	\$13,562
0422	F	1.000	Professor	\$78,660	\$78,660
0426	F	1.000	Professor	\$74,100	\$74,100
0442	F	1.000	Professor	\$76,032	\$76,032
0496	F	1.000	Asst Professor	\$54,840	\$54,840
0519	F	1.000	Professor	\$75,096	\$75,096
0533	S	1.000	Office Associate, Senior	\$34,500	\$34,500
0739	P	1.000	Lecturer,Sr ETT	\$59,112	\$59,112
0760	F	1.000	Assoc Professor	\$60,444	\$60,444
1034	S	1.000	Office Assistant, Senior	\$24,408	\$28,860
1187	F	1.000	Asst Professor	\$54,000	\$54,000
1283	F	1.000	Professor	\$75,624	\$75,624
1373	F	1.000	Asst Professor	\$55,152	\$55,152
1437	F	1.000	Assoc Professor	\$62,124	\$62,124
1484	P	1.000	Lecturer,Asst ETT	\$52,212	\$52,212
1632	F	1.000	Professor	\$75,132	\$75,132
1670	F	1.000	Professor	\$80,916	\$80,916
1720	P	1.000	Lecturer,Assoc ETT	\$63,252	\$63,252
1805	F	1.000	Assoc Professor	\$72,624	\$72,624
1857	F	1.000	Professor	\$82,068	\$82,068
1876	F	1.000	Dept Chair/Professor	\$103,200	\$103,200
2212	F	1.000	Visiting Asst Professor	\$40,008	\$40,008
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	19.000	Acad Pro:	3.000	Contract:	0.000
					\$1,504,838

Position	Type	FTE	Title	Salary	Budget
1100	12142		Philosophy		
0279	F	1.000	Assoc Professor	\$69,804	\$69,804
0514	P	1.000	Lecturer,Asst ETT	\$61,416	\$61,416
0542	A	1.000	Department Head/Assoc Prof	\$90,480	\$90,480
1003	F	1.000	Assoc Professor	\$77,448	\$77,448
1029	F	1.000	Professor	\$98,532	\$98,532
1132	F	1.000	Professor	\$113,664	\$113,664
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	4.000	Acad Pro:	1.000	Contract:	0.000
					\$511,344
1100	12144		Physics & Astronomy		
0156	F	1.000	Assoc Professor	\$75,840	\$75,840
0174	P	1.000	Lecturer,Asst	\$56,124	\$56,124
0185	S	1.000	Office Associate	\$30,624	\$41,280
0421	F	1.000	Professor	\$90,144	\$90,144
0447	S	1.000	Office Associate	\$37,296	\$37,296
0500	P	1.000	Lecturer,Assoc ETT	\$64,584	\$64,584
0521	P	1.000	Lecturer,Sr ETT	\$79,788	\$79,788
0570	F	1.000	Asst Professor	\$70,164	\$70,164
0632	P	1.000	Lecturer,Asst ETT	\$54,432	\$54,432
0866	A	1.000	Department Head/Professor	\$132,672	\$132,672
0914	F	1.000	Assoc Professor	\$77,688	\$77,688
1197	F	1.000	Professor	\$88,320	\$88,320
1562	F	1.000	Professor	\$82,860	\$82,860
1653	F	1.000	Professor	\$109,104	\$109,104
1802	F	1.000	Asst Professor	\$71,388	\$71,388
1830	S	1.000	Coord, Instructional Lab	\$46,068	\$46,068
1858	F	1.000	Professor	\$118,044	\$118,044
2143	F	1.000	Asst Professor	\$74,028	\$74,028
Admin:	1.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	10.000	Acad Pro:	4.000	Contract:	0.000
					\$1,369,824

Position	Type	FTE	Title	Salary	Budget
1100	12148		Political Science		
0104	F	1.000	Professor	\$104,760	\$104,760
0161	F	1.000	Professor	\$91,872	\$15,312
0166	F	1.000	Assoc Professor	\$69,348	\$69,348
0271	F	1.000	Assoc Professor	\$69,672	\$69,672
0457	P	1.000	Lecturer,Asst	\$45,000	\$45,000
0767	F	1.000	Professor	\$93,636	\$93,636
0877	F	1.000	Assoc Professor	\$68,976	\$68,976
0966	F	1.000	Asst Professor	\$63,864	\$63,864
1312	F	1.000	Assoc Professor	\$68,376	\$68,376
1793	S	1.000	Office Associate, Senior	\$47,964	\$47,964
1912	A	1.000	Department Head/Professor	\$105,348	\$105,348
2223	S	1.000	Office Assistant, Senior	\$30,504	\$30,504
2614	F	1.000	Asst Professor	\$64,404	\$64,404
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	9.000	Acad Pro:	1.000	Contract:	0.000
					\$847,164
1100	12149		Intl Studies		
0335	F	1.000	Asst Professor	\$57,576	\$57,576
0538	S	1.000	Office Associate	\$31,548	\$31,548
0776	P	1.000	Lecturer,Sr ETT	\$58,860	\$58,860
0782	F	1.000	Asst Professor	\$59,688	\$59,688
0923	A	1.000	Director/Professor	\$105,792	\$105,792
2052	S	1.000	Coord, Student Advising	\$40,332	\$40,332
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	2.000	Acad Pro:	1.000	Contract:	0.000
					\$353,796
1100	12151		Psychology		
0135	F	1.000	Professor	\$109,308	\$109,308
0559	P	1.000	Lecturer,Sr ETT	\$65,004	\$65,004
0565	F	1.000	Professor	\$82,848	\$82,848
0638	F	1.000	Assoc Professor	\$63,216	\$63,216
0664	F	1.000	Asst Professor	\$68,148	\$68,148
0898	S	1.000	Office Assistant, Senior	\$33,840	\$33,840
0899	S	1.000	Accounting Associate, Senior	\$40,848	\$40,848
0907	S	1.000	Coord, Student Advising	\$49,680	\$49,680

Position	Type	FTE	Title	Salary	Budget
1100	12151		Psychology		
0954	F	1.000	Professor	\$80,340	\$80,340
1088	F	1.000	Assoc Professor	\$71,940	\$71,940
1200	F	1.000	Assoc Professor	\$71,868	\$71,868
1228	A	1.000	Department Head/Professor	\$113,208	\$113,208
1582	F	1.000	Assoc Professor	\$70,656	\$70,656
1709	F	1.000	Professor	\$96,576	\$96,576
1927	F	1.000	Asst Professor	\$67,032	\$67,032
2167	P	1.000	Lecturer,Asst ETT	\$48,780	\$48,780
2255	F	1.000	Assoc Professor	\$72,528	\$72,528
2511	F	1.000	Assoc Professor	\$71,040	\$71,040
Admin:	1.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	12.000	Acad Pro:	2.000	Contract:	0.000
					\$1,276,860
1100	12153		Sociology		
0460	F	1.000	Professor	\$99,552	\$99,552
0641	F	1.000	Professor	\$112,788	\$112,788
0655	A	1.000	Department Head/Professor	\$104,856	\$104,856
1004	F	1.000	Asst Professor	\$65,004	\$65,004
1064	S	1.000	Office Associate	\$39,048	\$39,048
1686	F	1.000	Asst Professor	\$66,912	\$66,912
2556	F	1.000	Assoc Professor	\$71,796	\$71,796
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	5.000	Acad Pro:	0.000	Contract:	0.000
					\$559,956

Position	Type	FTE	Title	Salary	Budget
1100	12154		Statistics		
0444	F	1.000	Professor	\$94,320	\$94,320
0599	F	1.000	Professor	\$108,396	\$108,396
0763	F	1.000	Assoc Professor	\$77,916	\$77,916
0997	F	1.000	Asst Professor	\$71,208	\$71,208
1533	S	1.000	Office Associate, Senior	\$39,780	\$39,780
1598	P	1.000	Lecturer,Asst ETT	\$64,536	\$64,536
1631	A	1.000	Department Head/Professor	\$105,912	\$105,912
1790	F	1.000	Professor	\$130,044	\$130,044
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	5.000	Acad Pro:	1.000	Contract:	0.000
					\$692,112
1100	12155		Theatre Dance		
0273	F	1.000	Assoc Professor	\$64,332	\$64,332
0434	S	1.000	Coord, Fine Arts Programs	\$52,608	\$52,608
0470	F	1.000	Professor	\$84,636	\$84,636
0732	F	1.000	Professor	\$92,148	\$92,148
1363	P	1.000	Lecturer,Asst	\$40,764	\$40,764
1451	F	1.000	Professor	\$83,292	\$83,292
1459	F	1.000	Professor	\$83,700	\$83,700
1583	A	1.000	Department Head/Professor	\$120,060	\$120,060
1589	F	1.000	Assoc Professor	\$70,032	\$70,032
1705	F	1.000	Asst Professor	\$58,188	\$58,188
1747	F	1.000	Professor	\$101,460	\$16,910
1773	P	1.000	Lecturer,Asst ETT	\$52,776	\$52,776
1831	S	1.000	Technician, Master	\$65,964	\$65,964
1832	F	1.000	Assoc Professor	\$52,944	\$8,824
2040	S	1.000	Office Assistant, Senior	\$29,700	\$29,700
2063	S	1.000	Office Associate, Senior	\$41,220	\$41,220
2180	P	1.000	Lecturer,Assoc ETT	\$62,052	\$62,052
2250	F	1.000	Asst Professor	\$59,316	\$59,316
2547	F	1.000	Assoc Professor	\$62,196	\$62,196
Admin:	1.000	Staff:	4.000	Admin Pro:	0.000
Faculty:	11.000	Acad Pro:	3.000	Contract:	0.000
					\$1,148,718

Position	Type	FTE	Title	Salary	Budget
1100	12156	Zoology & Physiology			
0101	F	1.000	Asst Professor	\$70,008	\$70,008
0210	S	1.000	Laboratory Assistant, Senior	\$35,052	\$35,052
0220	F	1.000	Professor	\$114,288	\$114,288
0292	F	1.000	Professor	\$96,216	\$16,036
0313	P	0.898	Research Scientist,Sr ETT	\$96,348	\$86,513
0360	F	1.000	Asst Professor	\$73,452	\$73,452
0486	F	1.000	Asst Professor	\$72,468	\$72,468
0522	A	1.000	Department Head/Professor	\$123,564	\$123,564
0703	F	1.000	Assoc Professor	\$79,440	\$79,440
0742	S	1.000	Office Associate	\$31,056	\$31,056
0755	F	1.000	Professor	\$78,108	\$78,108
0869	S	1.000	Office Manager	\$46,296	\$46,296
0939	S	1.000	Technician, Senior	\$49,476	\$49,476
0965	P	1.000	Research Scientist,Assoc ETT	\$62,436	\$62,436
1024	F	1.000	Asst Professor	\$72,144	\$72,144
1087	S	1.000	Technician, Senior	\$46,848	\$46,848
1152	S	1.000	Accountant	\$43,908	\$43,908
1267	F	0.750	Professor	\$129,084	\$96,813
1274	F	1.000	Professor	\$126,600	\$126,600
1417	F	1.000	Asst Professor	\$69,156	\$69,156
1460	F	1.000	Professor	\$85,464	\$85,464
1473	F	1.000	Asst Professor	\$70,008	\$70,008
1738	F	0.833	Professor	\$160,764	\$133,842
1786	F	1.000	Asst Professor	\$74,520	\$74,520
1796	F	1.000	Professor	\$86,640	\$86,640
2029	S	1.000	Accounting Associate, Senior	\$31,788	\$31,788
2154	F	1.000	Assoc Professor	\$79,524	\$79,524
2227	A	0.611	Assoc Dean/Professor	\$125,028	\$76,420
Admin:	1.611	Staff:	7.000	Admin Pro:	0.000
Faculty:	16.583	Acad Pro:	1.898	Contract:	0.000
					\$2,031,868

Position	Type	FTE	Title	Salary	Budget	
1100	12159	Natural Science Prog				
0353	P	1.000	Lecturer,Sr ETT	\$69,192	\$69,192	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000	
					\$69,192	
1100	12160	Univ Honors Program				
0819	A	1.000	Director/Assoc Professor	\$83,400	\$83,400	
1184	S	1.000	Office Associate, Senior	\$33,600	\$33,600	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$117,000	
1100	12180	Criminal Justice				
0813	A	1.000	Department Head/Professor	\$95,628	\$95,628	
0820	F	1.000	Assoc Professor	\$69,768	\$69,768	
1096	P	1.000	Lecturer,Sr ETT	\$57,516	\$57,516	
1163	F	1.000	Professor	\$91,896	\$91,896	
1374	P	1.000	Lecturer,Asst ETT	\$48,816	\$48,816	
1553	F	1.000	Assoc Professor	\$75,060	\$12,510	
1561	F	1.000	Asst Professor	\$63,492	\$63,492	
1637	F	1.000	Assoc Professor	\$71,916	\$71,916	
1776	F	1.000	Asst Professor	\$56,304	\$10,054	
2173	S	1.000	Office Associate, Senior	\$33,288	\$43,812	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	6.000	Acad Pro:	2.000	Contract:	0.000	
					\$565,408	
1100	12181	Women's Studies				
0240	F	1.000	Assoc Professor	\$68,916	\$68,916	
0265	F	1.000	Professor	\$87,504	\$87,504	
0942	S	1.000	Office Associate	\$35,208	\$35,208	
1325	A	1.000	Department Head/Professor	\$110,316	\$110,316	
2211	F	1.000	Professor	\$74,820	\$74,820	
4955	P	1.000	Lecturer,Asst	\$32,004	\$5,334	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	3.000	Acad Pro:	1.000	Contract:	0.000	
					\$382,098	

Position	Type	FTE	Title	Salary	Budget
1100	12183		Instruction-Business		
0147	S	1.000	Office Associate	\$31,056	\$31,056
0153	A	1.000	Assoc Dean/Professor	\$170,436	\$170,436
0184	F	1.000	Professor	\$122,184	\$122,184
0202	F	1.000	Assoc Professor	\$88,380	\$88,380
0213	F	1.000	Professor	\$0	\$134,364
0216	F	1.000	Asst Professor	\$103,008	\$103,008
0283	S	1.000	Mgr, Student Advising	\$46,548	\$46,548
0305	F	1.000	Asst Professor	\$0	\$109,008
0312	A	1.000	Interim Dean/Professor	\$200,004	\$200,004
0346	F	1.000	Professor	\$0	\$120,840
0348	S	1.000	Coord, College Affairs	\$63,840	\$63,840
0467	A	0.363	True Chair, Energy Economics	\$151,944	\$55,144
0491	P	1.000	Lecturer,Asst	\$42,732	\$42,732
0498	A	1.000	Interim Department Chair	\$161,376	\$161,376
0499	F	1.000	Dept Chair/Professor	\$101,400	\$101,400
0508	F	1.000	Scarlett Chair of Business	\$149,052	\$149,052
0597	P	1.000	Lecturer,Assoc	\$62,460	\$62,460
0616	S	1.000	Coord, Student Advising	\$45,636	\$45,636
0633	F	1.000	Assoc Professor	\$94,860	\$94,860
0642	F	1.000	Asst Professor	\$123,564	\$123,564
0658	F	1.000	Asst Professor	\$113,268	\$113,268
0771	F	1.000	Assoc Professor	\$91,752	\$91,752
0783	A	1.000	Chairperson/Professor	\$136,584	\$136,584
0806	F	1.000	Assoc Professor	\$88,656	\$88,656
0860	F	1.000	Visiting Professor	\$45,648	\$45,648
0862	F	1.000	Asst Professor	\$113,772	\$113,772
0868	F	1.000	Professor	\$144,024	\$144,024
0882	F	1.000	Assoc Professor	\$109,164	\$109,164
0922	P	0.882	Lecturer,Asst	\$82,884	\$73,104
0930	S	1.000	Coord, Student Advising	\$39,432	\$39,432
0957	F	1.000	Asst Professor	\$98,856	\$98,856
0976	F	1.000	Professor	\$132,612	\$132,612
0978	F	1.000	Assoc Professor	\$98,148	\$98,148
1074	F	0.950	Professor	\$164,652	\$156,372
1094	F	1.000	Assoc Professor	\$94,812	\$94,812
1100	S	1.000	Office Associate, Senior	\$33,792	\$33,792
1126	A	1.000	Dean	\$0	\$198,912

Position	Type	FTE	Title	Salary	Budget
1100	12183		Instruction-Business		
1138	F	1.000	Assoc Professor	\$118,716	\$118,716
1151	A	0.900	Director/Assoc Professor	\$108,972	\$98,075
1155	F	0.704	Professor	\$187,932	\$132,397
1173	S	1.000	Office Associate	\$33,156	\$33,156
1208	P	0.469	Lecturer,Sr	\$56,520	\$26,520
1233	F	1.000	Assoc Professor	\$99,324	\$99,324
1243	A	1.000	Assoc Dean/Professor	\$150,600	\$150,600
1247	P	1.000	Lecturer,Assoc	\$0	\$53,076
1260	F	1.000	Assoc Professor	\$130,272	\$130,272
1266	S	1.000	Office Assistant, Senior	\$24,756	\$24,756
1309	S	1.000	Coord, Student Advising	\$41,712	\$41,712
1321	F	1.000	Assoc Professor	\$108,000	\$108,000
1362	P	1.000	Asst Lecturer/Graduate Dir	\$46,332	\$46,332
1408	F	1.000	Asst Professor	\$113,832	\$113,832
1503	F	1.000	Asst Professor	\$90,000	\$90,000
1526	F	1.000	Asst Professor	\$91,380	\$91,380
1577	F	0.494	Distinguished Professor	\$156,468	\$77,365
1597	F	1.000	Asst Professor	\$123,564	\$123,564
1640	F	1.000	Asst Professor	\$92,676	\$92,676
1674	F	1.000	Asst Professor	\$123,564	\$123,564
1741	S	1.000	Office Associate, Senior	\$0	\$32,628
1742	S	1.000	Office Assistant, Senior	\$28,296	\$28,296
1763	S	1.000	Office Associate	\$30,600	\$30,600
1853	P	1.000	Lecturer,Sr	\$57,192	\$57,192
1863	S	1.000	Business Manager	\$46,764	\$46,764
2104	S	0.600	Instructional Technol A/V Tech	\$46,356	\$27,814
2224	S	1.000	Office Assistant, Senior	\$26,568	\$26,568
2550	F	1.000	Asst Professor	\$127,812	\$127,812

Position	Type	FTE	Title	Salary	Budget	
1100	12183	Instruction-Business				
2551	F	1.000	Asst Professor	\$113,268	\$113,268	
2566	F	1.000	Asst Professor	\$114,804	\$114,804	
2567	F	1.000	Professor	\$160,908	\$160,908	
2568	F	1.000	Professor	\$159,612	\$159,612	
2617	F	1.000	Asst Professor	\$110,676	\$110,676	
4544	F	0.493	Professor	\$186,888	\$92,136	
Admin:	7.263	Staff:	14.600	Admin Pro:	0.000	
Faculty:	39.641	Acad Pro:	6.351	Contract:	0.000	
					\$6,699,195	
1100	12191	Inst-Education				
0692	P	1.000	Lecturer,Asst	\$0	\$11,104	
2053	P	1.000	Lecturer,Asst	\$47,796	\$47,796	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000	
					\$58,900	
1100	12194	Ed/Partnership				
0940	A	1.000	Director/Professor	\$102,768	\$102,768	
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$102,768	
1100	12195	ED/SMTC				
0894	S	1.000	Office Associate	\$30,624	\$30,624	
1551	P	1.000	Lecturer,Asst	\$0	\$30,000	
2216	P	0.417	Lecturer,Asst	\$75,000	\$31,250	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.417	Contract:	0.000	
					\$91,874	

Position	Type	FTE	Title	Salary	Budget	
1100	12196	Undergrad Studies				
0291	S	1.000	Mgr, Student Advising	\$54,468	\$54,468	
0765	A	1.000	Assoc Dean/Professor	\$114,660	\$114,660	
0944	S	1.000	Office Associate	\$34,212	\$34,212	
1301	S	1.000	Office Associate, Senior	\$48,168	\$48,168	
1381	S	1.000	Office Associate	\$30,168	\$30,168	
1506	S	1.000	Coord, Student Advising	\$42,336	\$42,336	
Admin:	1.000	Staff:	5.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$324,012	
1100	12198	ED/Educational Studies				
0194	F	1.000	Asst Professor	\$62,652	\$62,652	
0214	F	1.000	Asst Professor	\$62,568	\$62,568	
0223	F	1.000	Professor	\$98,256	\$98,256	
0325	F	1.000	Assoc Professor	\$67,524	\$67,524	
0758	S	1.000	Office Associate	\$30,624	\$30,624	
1059	F	1.000	Assoc Professor	\$67,800	\$67,800	
1099	P	1.000	Lecturer,Asst ETT	\$61,848	\$61,848	
1524	F	1.000	Assoc Professor	\$71,532	\$71,532	
1785	F	1.000	Assoc Professor	\$68,484	\$68,484	
1826	A	0.130	Department Head/Assoc Prof	\$72,828	\$9,504	
2619	F	1.000	Assoc Professor	\$72,324	\$72,324	
Admin:	0.130	Staff:	1.000	Admin Pro:	0.000	
Faculty:	8.000	Acad Pro:	1.000	Contract:	0.000	
					\$673,116	
1100	12207	Instruction-Engineer				
0106	F	1.000	Assoc Professor	\$88,824	\$88,824	
0124	F	1.000	Professor	\$110,724	\$110,724	
0168	F	1.000	Asst Professor	\$89,892	\$89,892	
0193	F	1.000	Professor	\$101,496	\$101,496	
0225	F	1.000	Assoc Professor	\$95,712	\$95,712	
0374	A	1.000	Department Head/Professor	\$124,764	\$124,764	
0388	A	1.000	Department Head/Assoc Prof	\$107,376	\$107,376	
0424	S	1.000	Office Associate, Senior	\$0	\$31,272	
0437	F	1.000	Professor	\$156,768	\$156,768	
0440	F	1.000	Assoc Professor	\$105,480	\$105,480	

Position	Type	FTE	Title	Salary	Budget
1100	12207		Instruction-Engineer		
0450	F	1.000	Professor	\$128,652	\$128,652
0454	F	1.000	Assoc Professor	\$92,664	\$92,664
0503	S	1.000	Office Associate	\$41,544	\$41,544
0545	F	1.000	Asst Professor	\$77,100	\$77,100
0573	F	1.000	Assoc Professor	\$95,472	\$95,472
0580	S	1.000	Office Associate, Senior	\$36,048	\$36,048
0640	F	0.950	Assoc Dept Head/AssocProfessor	\$108,228	\$102,850
0645	F	1.000	Assoc Professor	\$92,976	\$92,976
0648	A	1.000	Department Head/Professor	\$137,388	\$137,388
0747	S	1.000	Accounting Associate, Senior	\$40,320	\$40,320
0768	F	1.000	Asst Professor	\$76,944	\$76,944
0779	F	1.000	Assoc Professor	\$85,008	\$85,008
0781	F	1.000	Assoc Professor	\$97,908	\$97,908
0785	F	1.000	Assoc Professor	\$89,988	\$89,988
0790	F	1.000	Professor	\$74,676	\$37,608
0793	F	1.000	Asst Professor	\$91,296	\$91,296
0795	P	1.000	Lecturer,Assoc ETT	\$71,712	\$71,712
0803	P	1.000	Lecturer,Asst	\$58,200	\$58,200
0804	F	1.000	Professor	\$106,068	\$106,068
0805	S	1.000	Technician, Master	\$61,056	\$61,056
0810	F	1.000	Assoc Professor	\$85,332	\$85,332
0829	P	1.000	Lecturer,Asst	\$55,860	\$55,860
0836	F	1.000	Asst Professor	\$76,080	\$76,080
0844	F	1.000	Assoc Professor	\$86,232	\$86,232
0884	F	1.000	Assoc Professor	\$100,068	\$100,068
0910	S	1.000	Office Associate, Senior	\$42,708	\$42,708
0911	F	1.000	Assoc Professor	\$82,680	\$82,680
0917	A	1.000	Assoc Dean/Professor	\$124,908	\$124,908
0918	S	1.000	Office Assistant, Senior	\$24,756	\$24,756
0941	F	1.000	Professor	\$125,316	\$125,316
0947	F	1.000	Assoc Professor	\$86,232	\$86,232
0968	F	1.000	Professor	\$121,752	\$121,752
0975	F	1.000	Asst Professor	\$77,100	\$77,100
1055	F	1.000	Asst Professor	\$84,240	\$84,240
1062	F	1.000	Assoc Professor	\$84,456	\$84,456
1068	S	0.873	Engineer	\$53,520	\$46,723
1106	F	1.000	Assoc Professor	\$86,232	\$86,232

Position	Type	FTE	Title	Salary	Budget
1100	12207		Instruction-Engineer		
1109	S	1.000	Technician, Master	\$55,104	\$55,104
1169	S	1.000	Computer Support Spec, Exec	\$78,600	\$78,600
1172	F	1.000	Assoc Professor	\$86,400	\$86,400
1175	F	1.000	Asst Professor	\$77,640	\$77,640
1194	S	0.184	Computer Support Spec, Exec	\$67,080	\$12,348
1236	F	1.000	Assoc Professor	\$81,348	\$81,348
1291	F	1.000	Professor	\$53,484	\$53,484
1322	S	1.000	Technician, Master	\$55,104	\$55,104
1344	F	1.000	Professor	\$105,492	\$105,492
1361	F	1.000	Professor	\$0	\$142,164
1372	A	1.000	Department Head/Professor	\$128,952	\$128,952
1375	F	1.000	Asst Professor	\$73,032	\$73,032
1379	S	1.000	Office Associate	\$0	\$30,168
1394	S	1.000	Accounting Associate, Senior	\$38,412	\$38,412
1471	S	1.000	Engineer, Senior	\$86,100	\$86,100
1476	F	1.000	Professor	\$97,548	\$97,548
1478	P	1.000	Lecturer,Assoc ETT	\$36,864	\$36,864
1480	F	0.885	Professor	\$132,336	\$117,145
1482	A	1.000	Assoc Dean/Professor	\$116,796	\$116,796
1491	F	1.000	H.T. Person Professorship	\$124,380	\$113,232
1531	F	1.000	Asst Professor	\$84,240	\$84,240
1554	F	1.000	Assoc Professor	\$83,280	\$83,280
1565	F	1.000	Assoc Professor	\$97,764	\$97,764
1585	F	1.000	Professor	\$108,600	\$108,600
1605	F	1.000	Professor	\$96,072	\$96,072
1606	S	1.000	Accounting Associate, Senior	\$35,040	\$35,040
1656	F	1.000	Asst Professor	\$76,944	\$76,944
1667	S	1.000	Accounting Associate, Senior	\$46,008	\$46,008
1681	S	1.000	Technician, Master	\$62,196	\$62,196
1723	P	1.000	Lecturer,Assoc	\$0	\$76,008
1739	F	1.000	Assoc Professor	\$91,488	\$91,488
1764	P	1.000	Lecturer,Asst	\$49,680	\$49,680
1768	F	1.000	Asst Professor	\$77,148	\$77,148
1774	P	1.000	Lecturer,Assoc ETT	\$70,548	\$70,548
1775	F	1.000	Assoc Professor	\$88,608	\$88,608
1787	F	1.000	Professor	\$107,688	\$107,688
1817	F	1.000	Professor	\$154,248	\$154,248

Position	Type	FTE	Title	Salary	Budget
1100	12207	Instruction-Engineer			
1819	P	1.000	Lecturer,Assoc	\$73,032	\$80,868
1841	F	1.000	Professor	\$94,668	\$94,668
1875	F	0.952	Professor	\$115,800	\$110,220
1877	P	1.000	Research Scientist,Sr ETT	\$57,912	\$57,912
1903	A	1.000	Department Head/Assoc Prof	\$118,416	\$118,416
1936	F	1.000	Assoc Professor	\$95,940	\$95,940
2025	F	1.000	Professor	\$92,904	\$92,904
2087	F	1.000	Asst Professor	\$86,376	\$86,376
2090	S	1.000	Systems Programmer	\$56,340	\$56,340
2101	P	1.000	Lecturer,Sr ETT	\$73,620	\$73,620
2102	S	1.000	Coord, Student Advising	\$43,944	\$43,944
2147	P	1.000	Lecturer,Sr ETT	\$66,528	\$66,528
2507	F	0.950	Assoc Professor	\$107,292	\$101,953
2509	P	1.000	Lecturer,Assoc ETT	\$59,004	\$59,004
2554	F	1.000	Assoc Professor	\$95,628	\$95,628
2616	P	1.000	Lecturer,Asst	\$60,912	\$60,912
2620	F	1.000	Asst Professor	\$79,776	\$79,776
4515	S	0.500	Coord, Student Advising	\$38,172	\$19,081
4524	S	0.500	Office Associate, Senior	\$45,240	\$22,620
4760	S	0.475	Technician, Senior	\$42,636	\$20,244
Admin:	7.000	Staff:	20.532	Admin Pro:	0.000
Faculty:	60.737	Acad Pro:	13.000	Contract:	0.000
					\$8,452,232
1100	12211	Atmospheric Science			
0179	F	0.924	Professor	\$112,572	\$104,028
0259	S	1.000	Office Associate	\$42,972	\$42,972
0330	S	0.570	Business Manager, Executive	\$79,872	\$45,567
0372	S	0.737	Chief Aircraft Mechanic	\$74,604	\$54,984
0530	F	0.923	Professor	\$118,728	\$109,641
0535	F	0.924	Professor	\$102,900	\$95,076
0590	P	0.708	Research Scientist ETT	\$85,548	\$60,600
0728	F	0.747	Assoc Professor	\$73,920	\$55,248
0752	F	1.000	Asst Professor	\$75,372	\$75,372
1073	P	0.968	Research Scientist,Sr ETT	\$100,992	\$97,766
1225	F	0.937	Professor	\$90,240	\$84,564

Position	Type	FTE	Title	Salary	Budget
1100	12211	Atmospheric Science			
1497	F	0.940	Assoc Prof/TempletonFacIFellow	\$127,620	\$120,000
1884	A	1.000	Department Head/Professor	\$136,056	\$136,056
2047	S	0.500	Research Pilot	\$83,088	\$41,544
2061	Z	0.700	Chief Research Pilot	\$92,808	\$64,992
2068	S	0.500	Research Pilot	\$0	\$39,276
2254	S	0.784	Aircraft Maintenance Tech	\$59,004	\$46,260
Admin:	1.000	Staff:	4.091	Admin Pro:	0.700
Faculty:	6.395	Acad Pro:	1.676	Contract:	0.000
					\$1,273,946
1100	12221	Mechanical Engr			
1194	S	0.500	Computer Support Spec, Exec	\$67,080	\$33,534
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$33,534
1100	12226	Nursing			
0122	F	1.000	Asst Professor	\$64,932	\$64,932
0211	S	1.000	Business Manager	\$46,356	\$46,356
0304	P	1.000	Lecturer	\$61,776	\$61,776
0306	F	1.000	Asst Professor	\$65,916	\$65,916
0342	P	1.000	Lecturer,Asst	\$56,640	\$56,640
0477	F	1.000	Asst Professor	\$70,008	\$70,008
0607	P	1.000	Lecturer,Assoc ETT	\$62,148	\$62,148
0635	P	1.000	Lecturer,Asst	\$61,776	\$61,776
0726	P	1.000	Lecturer,Asst	\$55,008	\$55,008
0933	A	1.000	Assoc Dean/Clinical Assoc Prof	\$85,476	\$85,476
1053	P	1.000	Lecturer,Assoc	\$62,748	\$62,748
1071	F	1.000	Assoc Professor	\$74,268	\$74,268
1090	S	1.000	Office Associate	\$34,152	\$34,152
1143	P	1.000	Lecturer,Sr ETT	\$71,196	\$71,196
1293	F	1.000	Assoc Professor	\$75,360	\$75,360
1429	S	1.000	Cred Analyst/Academic Advisor	\$49,200	\$49,200
1530	A	1.000	Dean/Director/Professor	\$147,936	\$147,936
1645	F	1.000	Professor	\$118,356	\$118,356
1872	P	1.000	Lecturer,Asst	\$63,912	\$63,912

Position	Type	FTE	Title	Salary	Budget
1100	12226		Nursing		
2031	S	1.000	Office Associate	\$39,276	\$39,276
2096	P	0.321	Lecturer,Asst	\$55,248	\$17,724
2108	P	1.000	Lecturer,Assoc	\$59,904	\$59,904
2110	P	1.000	Lecturer,Asst	\$0	\$75,000
2111	P	1.000	Lecturer,Asst	\$61,008	\$61,008
2233	P	1.000	Lecturer,Assoc	\$60,600	\$60,600
2621	F	1.000	Professor	\$0	\$65,004
4131	S	0.500	Cred Analyst/Academic Advisor	\$39,312	\$19,656
Admin:	2.000	Staff:	4.500	Admin Pro:	0.000
Faculty:	7.000	Acad Pro:	12.321	Contract:	0.000
					\$1,725,336
1100	12231		Social Work		
0302	F	1.000	Asst Professor	\$53,544	\$53,544
0408	P	1.000	Lecturer,Asst	\$40,776	\$52,584
0476	P	1.000	Lecturer,Assoc ETT	\$59,928	\$59,928
0577	F	1.000	Professor	\$103,248	\$103,248
0644	S	1.000	Office Associate, Senior	\$37,068	\$37,068
0780	F	1.000	Assoc Professor	\$65,676	\$65,676
0925	A	1.000	Interim Director	\$0	\$8,436
1635	P	1.000	Lecturer,Assoc ETT	\$56,496	\$56,496
1642	A	1.000	Director/Assoc Professor	\$125,964	\$125,964
2184	S	1.000	Office Associate	\$31,056	\$31,056
2512	F	1.000	Asst Professor	\$53,544	\$53,544
2555	P	1.000	Lecturer,Asst ETT	\$49,608	\$49,608
2627	P	1.000	Lecturer,Asst ETT	\$49,608	\$49,608
Admin:	2.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	4.000	Acad Pro:	5.000	Contract:	0.000
					\$746,760
1100	12233		Communication Disorders		
0123	F	1.000	Asst Professor	\$62,784	\$62,784
0227	F	1.000	Assoc Professor	\$71,256	\$71,256
0310	P	1.000	Lecturer,Assoc	\$61,536	\$61,536
0349	P	0.680	Lecturer,Assoc	\$0	\$24,344
0466	P	1.000	Lecturer,Assoc ETT	\$76,116	\$76,116
0766	S	1.000	Office Associate, Senior	\$33,600	\$33,600

Position	Type	FTE	Title	Salary	Budget	
1100	12233	Communication Disorders				
0807	S	1.000	Office Associate	\$37,752	\$37,752	
0964	F	1.000	Professor	\$103,008	\$103,008	
1082	F	1.000	Assoc Professor	\$71,172	\$71,172	
1496	A	1.000	Director/Professor	\$117,000	\$117,000	
1501	P	1.000	Lecturer,Assoc ETT	\$60,084	\$60,084	
1593	P	1.000	Lecturer,Assoc	\$52,812	\$52,812	
1602	F	1.000	Asst Professor	\$64,008	\$64,008	
1609	F	1.000	Assoc Professor	\$0	\$71,904	
2119	P	0.842	Lecturer,Sr ETT	\$84,540	\$71,195	
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	6.000	Acad Pro:	5.522	Contract:	0.000	
					\$978,571	
1100	12234	Pharmacy				
0142	A	1.000	Director/Professor	\$95,604	\$95,604	
0143	S	1.000	Staff Assistant	\$45,648	\$45,648	
0163	F	1.000	Professor	\$93,432	\$93,432	
0269	F	1.000	Clinical Assoc Prof/Pharm Prac	\$97,032	\$97,032	
0288	F	1.000	Asst Professor	\$81,576	\$81,576	
0331	F	1.000	Asst Professor	\$82,728	\$82,728	
0492	P	1.000	Lecturer,Asst ETT	\$91,644	\$91,644	
0723	F	1.000	Clinical Asst Professor	\$87,528	\$87,528	
0729	F	1.000	Assoc Professor	\$81,576	\$81,576	
0890	F	1.000	Assoc Professor	\$83,400	\$83,400	
0935	F	1.000	Assoc Professor	\$88,500	\$88,500	
1013	F	1.000	Assoc Professor	\$80,004	\$80,004	
1017	F	1.000	Asst Professor	\$74,136	\$74,136	
1045	F	1.000	Clinical Asst Professor	\$87,528	\$87,528	
1160	F	1.000	Asst Professor	\$79,188	\$79,188	
1264	A	1.000	Assoc Dean/Professor	\$112,356	\$112,356	
1359	F	1.000	Clinical Asst Professor	\$86,232	\$86,232	
1405	F	1.000	Asst Professor	\$77,232	\$77,232	
1487	F	1.000	Asst Professor	\$69,720	\$69,720	
1647	F	1.000	Clinical Asst Professor	\$78,780	\$78,780	
1664	F	1.000	Assoc Dean/Assoc Professor	\$96,996	\$96,996	
1719	P	1.000	Research Scientist,Assoc ETT	\$94,404	\$94,404	

Position	Type	FTE	Title	Salary	Budget
1100	12234	Pharmacy			
1727	S	1.000	Office Associate, Senior	\$38,364	\$38,364
2515	A	1.000	Assoc Dean/Clinical Assoc Prof	\$103,368	\$103,368
2526	S	1.000	Laboratory Assistant, Senior	\$33,576	\$33,576
2527	A	1.000	Dean/Professor	\$165,000	\$165,000
2529	S	1.000	Mgr, Student Advising	\$46,584	\$46,584
6174	P	1.000	Lecturer	\$0	\$13,392
Admin:	4.000	Staff:	4.000	Admin Pro:	0.000
Faculty:	17.000	Acad Pro:	3.000	Contract:	0.000
					\$2,265,528
1100	12236	Kinesiology and Health			
0206	S	1.000	Staff Assistant	\$38,472	\$38,472
0307	A	1.000	Director/Assoc Professor	\$98,388	\$98,388
0402	F	1.000	Asst Professor	\$56,484	\$56,484
0525	F	1.000	Professor	\$76,812	\$76,812
0629	A	1.000	Assoc Dean/Professor	\$81,204	\$81,204
0778	F	1.000	Asst Professor	\$56,208	\$56,208
0909	S	1.000	Office Associate	\$36,132	\$36,132
0928	F	1.000	Asst Professor	\$56,208	\$56,208
1036	P	1.000	Lecturer,Assoc ETT	\$49,776	\$49,776
1040	P	1.000	Lecturer,Assoc ETT	\$0	\$48,099
1075	F	1.000	Asst Professor	\$56,208	\$56,208
1204	F	1.000	Assoc Professor	\$71,556	\$71,556
1624	F	1.000	Assoc Professor	\$62,004	\$62,004
1806	A	1.000	Assoc Dean/Professor	\$0	\$117,168
1849	F	1.000	Professor	\$109,716	\$109,716
1916	F	1.000	Asst Professor	\$55,368	\$55,368
Admin:	3.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	9.000	Acad Pro:	2.000	Contract:	0.000
					\$1,069,803

Position	Type	FTE	Title	Salary	Budget
1100	12238	Instruction - Law			
0336	F	1.000	Professor	\$111,648	\$111,648
0341	F	1.000	Librarian ETT	\$75,888	\$75,888
0383	F	1.000	Instructor	\$89,100	\$89,100
0529	F	1.000	Visiting Professor	\$75,000	\$88,008
0626	F	0.956	Distinguished Professor	\$137,496	\$131,496
0628	S	1.000	Office Associate, Senior	\$40,260	\$40,260
0667	F	1.000	Professor	\$116,652	\$116,652
0697	F	0.952	Distinguished Professor	\$124,320	\$118,321
0775	F	1.000	Asst Professor	\$90,372	\$90,372
0796	F	0.920	Distinguished Professor	\$150,756	\$138,756
0845	S	1.000	Library Specialist	\$36,384	\$36,384
0870	S	1.000	Supervisor, Library Services	\$41,208	\$41,208
0988	Z	1.000	Dir, Law School Career Services	\$75,000	\$75,000
1241	F	0.932	Distinguished Professor	\$175,272	\$163,272
1296	F	1.000	Professor	\$140,040	\$140,040
1333	F	1.000	Professor	\$131,508	\$131,508
1483	F	0.924	Distinguished Professor	\$158,160	\$146,161
1490	S	1.000	Computer Support Specialist	\$44,892	\$44,892
1543	F	1.000	Visiting Professor	\$70,008	\$88,008
1619	Z	1.000	Exec Dir of Student Services	\$80,004	\$80,004
1680	S	1.000	Office Associate, Senior	\$36,900	\$36,900
1714	F	1.000	Professor	\$171,144	\$171,144
1813	F	1.000	Associate Librarian ETT	\$61,668	\$61,668
1866	F	1.000	Professor	\$114,036	\$114,036
2239	S	1.000	Library Specialist	\$36,840	\$36,840
2574	A	0.383	Assoc Dean/Professor	\$185,352	\$71,076
Admin:	0.383	Staff:	6.000	Admin Pro:	2.000
Faculty:	16.684	Acad Pro:	0.000	Contract:	0.000
					\$2,438,642

Position	Type	FTE	Title	Salary	Budget	
1100	12240	Outreach School Dean				
0212	S	1.000	Accountant	\$43,128	\$43,128	
1846	S	1.000	Business Analyst	\$54,276	\$54,276	
1896	A	1.000	Dean	\$160,008	\$160,008	
2227	A	0.389	Assoc Dean/Professor	\$125,028	\$48,609	
4020	S	0.500	Mgr, Marketing/Programs	\$0	\$25,404	
4038	S	0.500	Coord, Marketing	\$36,348	\$18,174	
4341	S	0.300	Coord, Area Public Relations	\$47,004	\$14,088	
Admin:	1.389	Staff:	3.300	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$363,687	
1100	12244	OTS - UWTV				
1115	A	1.000	Director	\$84,432	\$84,432	
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$84,432	
1100	12245	Outreach Credit Prog Personnel				
0396	P	1.000	Lecturer,Sr ETT	\$76,212	\$76,212	
0439	S	1.000	Office Associate, Senior	\$35,520	\$35,520	
0720	S	1.000	Office Associate	\$36,768	\$36,768	
1257	S	1.000	Office Associate	\$38,160	\$38,160	
1324	P	1.000	Lecturer,Asst ETT	\$65,244	\$65,244	
1369	A	1.000	Assoc Dean/Division Head	\$101,172	\$101,172	
1566	S	1.000	Office Associate	\$37,524	\$37,524	
1620	S	1.000	Mgr,Outreach Credit Programs	\$61,812	\$61,812	
1801	S	1.000	Office Associate	\$34,992	\$34,992	
1881	P	1.000	Lecturer,Sr ETT	\$71,076	\$71,076	
2041	S	0.500	Mgr, Student Advising	\$46,632	\$23,316	
2050	S	1.000	Accountant	\$43,752	\$43,752	
2148	S	1.000	Office Associate	\$31,044	\$31,044	
3066	S	0.333	Inst Tech Educational Spec	\$50,604	\$16,868	

Position	Type	FTE	Title	Salary	Budget	
1100	12245	Outreach Credit Prog Personnel				
4215	S	0.500	Office Assistant, Senior	\$24,756	\$12,378	
4466	S	0.500	Accounting Associate	\$26,844	\$13,422	
4534	S	0.500	Office Associate, Senior	\$37,044	\$18,522	
Admin:	1.000	Staff:	10.333	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	3.000	Contract:	0.000	
					\$717,782	
1100	12248	UW/CC Center				
0801	A	1.000	Assoc Dean/Director/Professor	\$120,120	\$120,120	
0926	F	1.000	Assoc Professor	\$64,164	\$64,164	
0938	S	1.000	Manager, UW/CC Programs	\$64,212	\$64,212	
1191	S	1.000	Office Associate	\$31,080	\$31,080	
1314	F	1.000	Asst Professor	\$59,976	\$59,976	
1826	A	0.870	Department Head/Assoc Prof	\$72,828	\$63,327	
2041	S	0.500	Mgr, Student Advising	\$46,632	\$23,316	
2166	S	1.000	Coord, Student Advising	\$39,396	\$39,396	
2209	S	1.000	Office Associate, Senior	\$37,848	\$37,848	
2251	S	1.000	Office Assistant, Senior	\$30,984	\$30,984	
4438	P	0.250	Lecturer,Asst	\$53,172	\$13,293	
Admin:	1.870	Staff:	5.500	Admin Pro:	0.000	
Faculty:	2.000	Acad Pro:	0.250	Contract:	0.000	
					\$547,716	
1100	12254	ROTC-Air Force				
0799	S	1.000	Office Associate	\$31,056	\$31,056	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$31,056	
1100	12255	ROTC-Army				
0105	S	1.000	Office Associate	\$37,752	\$37,752	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$37,752	

Position	Type	FTE	Title	Salary	Budget	
1100	12261	Regional Centers				
0446	S	1.000	Academic Coordinator	\$46,368	\$46,368	
0543	S	1.000	Academic Coordinator	\$46,392	\$46,392	
1520	S	1.000	Academic Coordinator	\$56,304	\$56,304	
1569	S	1.000	Academic Coordinator	\$53,988	\$53,988	
2035	S	1.000	Academic Coordinator	\$52,788	\$52,788	
4042	S	0.500	Office Associate	\$30,168	\$15,084	
4285	S	0.500	Office Associate	\$35,196	\$17,598	
4307	S	0.500	Office Associate	\$35,124	\$17,562	
4387	S	0.500	Office Associate	\$31,140	\$15,570	
4388	S	0.500	Office Associate	\$38,592	\$19,296	
4389	S	0.500	Office Associate	\$30,648	\$15,324	
4462	S	0.500	Academic Coordinator	\$46,356	\$23,178	
Admin:	0.000	Staff:	8.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$379,452	
1100	12263	Outreach Technology Services				
0308	S	1.000	Mgr,Outreach Broadcast Engring	\$60,012	\$60,012	
1500	S	1.000	Technician, Senior	\$46,896	\$46,896	
2071	S	1.000	Multimedia/Broadcasting Tech	\$42,720	\$42,720	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$149,628	
1100	12271	Summer Scholars Inst				
2062	S	1.000	Project Coordinator	\$36,336	\$36,336	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$36,336	
1100	12277	Cultural Outreach				
0784	S	1.000	Coord, Fine Arts Programs	\$73,860	\$73,860	
1792	S	1.000	Retail Associate	\$24,156	\$24,156	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$98,016	

Position	Type	FTE	Title	Salary	Budget	
1100	12281	Wyoming Public Media Sect I				
0541	S	1.000	Coord, WPM Operation/Announcer	\$37,392	\$37,392	
0649	S	1.000	News Anchor/Reporter	\$36,204	\$36,204	
0875	S	1.000	Coord, Programming & Op - Wpr	\$60,012	\$60,012	
0876	S	1.000	Coord, Programming & Op - Wpr	\$63,228	\$63,228	
1288	Z	1.000	Gen Mgr, Wyoming Public Radio	\$113,328	\$113,328	
1586	S	1.000	Business Manager	\$49,536	\$49,536	
1914	S	1.000	Coord, Radio Engineering	\$68,436	\$68,436	
2064	S	1.000	News Anchor/Reporter	\$0	\$36,204	
2072	S	0.380	Broadcast Engineer	\$50,508	\$19,194	
2088	S	1.000	Coord, Development	\$46,584	\$46,584	
Admin:	0.000	Staff:	8.380	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$530,118	
1100	12286	Directors Office				
0165	A	1.000	Dir, Physical Plant	\$134,856	\$134,856	
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$134,856	
1100	12290	Carpentry Shop				
0187	S	1.000	Institutional Locksmith Senior	\$42,696	\$42,696	
0706	S	1.000	Manager,Carpentry Shop	\$53,028	\$53,028	
1673	S	1.000	Carpenter	\$41,124	\$41,124	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$136,848	
1100	12293	Custodial Services				
0157	S	1.000	Facilities/Grounds Attend II	\$23,256	\$23,256	
0203	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392	
0249	S	1.000	Facilities/Grounds Attend,Sr	\$24,684	\$24,684	
0268	S	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804	
0316	S	1.000	Supv, Facilities/Grounds	\$35,076	\$35,076	
0322	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068	

Position	Type	FTE	Title	Salary	Budget
1100	12293		Custodial Services		
0323	S	1.000	Facilities/Grounds Attend II	\$25,800	\$25,800
0358	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
0380	S	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
0381	S	1.000	Facilities/Grounds Attend,Sr	\$24,720	\$24,720
0395	S	1.000	Facilities/Grounds Attend II	\$24,492	\$24,492
0419	S	1.000	Facilities/Grounds Attendant	\$23,148	\$23,148
0425	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
0433	S	1.000	Facilities/Grounds Attend II	\$24,288	\$24,288
0436	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
0452	S	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804
0469	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
0504	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
0511	S	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
0610	S	1.000	Facilities/Grounds Attend II	\$26,052	\$26,052
0656	S	1.000	Facilities/Grounds Attendant	\$21,804	\$22,704
0694	S	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
0696	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
0698	S	1.000	Facilities/Grounds Attend,Sr	\$25,992	\$25,992
0699	S	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
0701	S	1.000	Facilities/Grounds Attend,Sr	\$24,672	\$24,672
0738	S	1.000	Facilities/Grounds Attend II	\$25,740	\$25,740
0794	S	1.000	Facilities/Grounds Attend II	\$24,684	\$25,512
0827	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
0840	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
0852	S	1.000	Facilities/Grounds Attend II	\$26,340	\$26,340
0859	S	1.000	Facilities/Grounds Attend II	\$25,560	\$25,560
0932	S	1.000	Facilities/Grounds Attendant	\$22,380	\$22,380
0983	S	1.000	Facilities/Grounds Attend II	\$30,972	\$30,972
1008	S	1.000	Facilities/Grounds Attendant	\$23,016	\$23,016
1039	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
1041	S	1.000	Facilities/Grounds Attend II	\$24,576	\$24,576
1050	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
1065	S	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804
1101	S	1.000	Facilities/Grounds Attend,Sr	\$30,420	\$30,420
1110	S	1.000	Facilities/Grounds Attend II	\$24,468	\$24,468
1196	S	1.000	Supv, Facilities/Grounds	\$34,656	\$34,656
1211	S	1.000	Facilities/Grounds Attend II	\$27,192	\$27,192

Position	Type	FTE	Title	Salary	Budget
1100	12293	Custodial Services			
1223	S	1.000	Facilities/Grounds Attendant	\$22,380	\$22,380
1224	S	1.000	Facilities/Grounds Attend II	\$24,252	\$24,252
1287	S	1.000	Supv, Facilities/Grounds	\$36,240	\$36,240
1295	S	1.000	Facilities/Grounds Attend II	\$26,172	\$26,172
1340	S	1.000	Supv, Facilities/Grounds	\$30,972	\$30,972
1345	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
1353	S	1.000	Supv, Facilities/Grounds	\$31,896	\$31,896
1387	S	1.000	Facilities/Grounds Attend II	\$23,640	\$23,640
1415	S	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804
1516	S	1.000	Facilities/Grounds Attendant	\$22,416	\$22,416
1522	S	1.000	Facilities/Grounds Attendant	\$23,112	\$23,112
1548	S	1.000	Facilities/Grounds Attend II	\$25,692	\$25,692
1550	S	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804
1603	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
1652	S	1.000	Facilities/Grounds Attendant	\$22,416	\$22,416
1665	S	1.000	Facilities/Grounds Attend II	\$24,888	\$24,888
1687	S	1.000	Facilities/Grounds Attendant	\$22,068	\$22,068
1703	S	1.000	Facilities/Grounds Attendant	\$23,016	\$23,016
1707	S	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
1715	S	1.000	Facilities/Grounds Attend II	\$25,608	\$25,608
1782	S	1.000	Facilities/Grounds Attend II	\$26,088	\$26,088
1789	S	1.000	Facilities/Grounds Attend II	\$25,944	\$25,944
1808	S	1.000	Mgr, Custodial Services	\$58,020	\$58,020
1809	S	1.000	Facilities/Grounds Attend II	\$26,040	\$26,040
1869	S	1.000	Facilities/Grounds Attend II	\$25,596	\$25,596
1874	S	1.000	Facilities/Grounds Attend II	\$23,604	\$23,604
1882	S	1.000	Facilities/Grounds Attend II	\$24,600	\$24,600
1906	S	1.000	Facilities/Grounds Attend II	\$23,640	\$25,872
2039	S	1.000	Facilities/Grounds Attend II	\$25,320	\$25,320
2080	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
2081	S	1.000	Facilities/Grounds Attend II	\$23,256	\$23,256
2082	S	1.000	Facilities/Grounds Attend II	\$24,252	\$24,252
2117	S	1.000	Facilities/Grounds Attendant	\$22,392	\$22,392
2168	S	1.000	Facilities/Grounds Attendant	\$0	\$22,512
Admin:	0.000	Staff:	77.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$1,924,308

Position	Type	FTE	Title	Salary	Budget
1100	12296		Paint Shop		
0148	S	1.000	Painter	\$35,208	\$35,208
0617	S	1.000	Signwriter	\$35,844	\$35,844
1315	S	1.000	Painter,Senior	\$0	\$39,240
1329	S	1.000	Painter	\$35,100	\$35,100
1349	S	1.000	Painter	\$40,524	\$40,524
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$185,916
1100	12297		Electrical Shop		
0566	S	1.000	Electrician, Senior	\$51,624	\$51,624
0769	S	1.000	Manager,Electrical Shop	\$63,972	\$63,972
1469	S	1.000	Electrician	\$0	\$41,400
1691	S	1.000	Electrician	\$43,404	\$43,404
1697	S	1.000	Electrician	\$52,656	\$52,656
1794	S	1.000	Electrician	\$50,136	\$50,136
1864	S	1.000	Electrician	\$50,796	\$50,796
Admin:	0.000	Staff:	7.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$353,988
1100	12304		Grounds Services		
0293	S	1.000	Coordinator,Landscaping Svcs	\$33,648	\$33,648
0453	S	1.000	Coordinator,Landscaping Svcs	\$33,024	\$33,024
0490	S	1.000	Mgr, Univ Landscaping & Grnds	\$53,124	\$53,124
0955	S	1.000	Coordinator,Landscaping Svcs	\$36,840	\$36,840
1217	S	1.000	Asst Mgr,Unv Landscaping&Grnds	\$50,400	\$50,400
1845	S	1.000	Coordinator,Landscaping Svcs	\$33,552	\$33,552
Admin:	0.000	Staff:	6.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$240,588

Position	Type	FTE	Title	Salary	Budget	
1100	12307	Plumbing Shop				
0114	S	1.000	Plumber/Pipefitter	\$43,068	\$43,068	
0413	S	1.000	Manager, Plumbing Shop	\$63,540	\$63,540	
0689	S	1.000	Preventive Mt Technician	\$34,740	\$34,740	
0895	S	1.000	Plumber/Pipefitter	\$43,296	\$43,296	
1368	S	1.000	Welder/Plumber/Pipefitter	\$51,828	\$51,828	
1507	S	1.000	Plumber/Pipefitter	\$47,088	\$47,088	
1804	S	1.000	Plumber/Pipefitter, Senior	\$49,860	\$49,860	
Admin:	0.000	Staff:	7.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$333,420	
1100	12309	Central Energy Plant				
0152	S	1.000	Auxiliary Operator	\$0	\$38,724	
0159	S	1.000	Technician/Operator (Cep)	\$47,292	\$47,292	
0190	S	1.000	Mechanic/Operator, CEP, Senior	\$60,336	\$60,336	
0406	S	1.000	Plant Operator	\$46,224	\$46,224	
0548	S	1.000	Auxiliary Operator	\$42,672	\$42,672	
0663	S	1.000	Mechanic/Operator, Cep	\$54,552	\$54,552	
0842	S	1.000	Asst Mgr, Central Energy Plant	\$63,780	\$63,780	
0849	S	1.000	Plant Operator	\$54,108	\$54,108	
0970	S	1.000	Plant Operator	\$0	\$54,768	
0994	S	1.000	Mechanic/Operator, Cep	\$45,648	\$45,648	
1078	S	1.000	Mgr, Central Energy Plant	\$67,860	\$67,860	
1134	S	1.000	Auxiliary Operator	\$0	\$38,724	
1183	S	1.000	Plant Operator	\$54,492	\$54,492	
1701	S	1.000	Auxiliary Operator	\$39,192	\$39,192	
Admin:	0.000	Staff:	14.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$708,372	

Position	Type	FTE	Title	Salary	Budget
1100	12311		Preventive Maint		
1319	S	1.000	Preventive Mt Technician	\$33,084	\$33,084
1513	S	1.000	Preventive Mt Technician	\$37,080	\$37,080
1514	S	1.000	Preventive Mt Technician	\$33,360	\$33,360
1515	S	1.000	Mgr, Preventive Maintenance	\$54,732	\$54,732
1757	S	1.000	Preventive Mt Technician	\$33,492	\$33,492
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$191,748
1100	12320		Facilities Engineering		
0309	S	1.000	Design Engineer	\$60,000	\$60,000
0412	S	1.000	Project Coordinator, Assistant	\$32,724	\$32,724
0669	S	1.000	Project Mgr,Const & Design, Sr	\$65,388	\$65,388
0672	Z	1.000	Deputy Dir,Facilities Engring	\$89,868	\$89,868
0995	S	1.000	Office Associate, Senior	\$36,120	\$36,120
1120	S	1.000	Project Mgr, Constr & Design	\$53,820	\$53,820
1284	S	1.000	Project Mgr, Constr & Design	\$55,152	\$55,152
1341	S	1.000	Engineer, Senior	\$85,080	\$85,080
1347	S	1.000	Project Mgr,Const & Design, Sr	\$60,996	\$60,996
1690	S	1.000	Engineer, Senior	\$86,436	\$86,436
1706	S	1.000	Design Engineer	\$58,356	\$58,356
Admin:	0.000	Staff:	10.000	Admin Pro:	1.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$683,940
1100	12322		Athletic Facilities		
0266	S	1.000	Athletics Operator/Tech III	\$30,708	\$30,708
0420	S	1.000	Athletics Operator/Tech IV	\$35,640	\$35,640
0523	S	1.000	Athletics Operator/Tech II	\$28,008	\$28,008
0581	S	1.000	Athletics Operator/Tech II	\$28,008	\$28,008
1192	S	1.000	Athletics Operator/Tech IV	\$33,600	\$33,600
1237	S	1.000	Athletics Operator/Tech III	\$30,000	\$30,000
1509	S	1.000	Office Associate	\$31,056	\$31,056
1861	S	1.000	Athletics Operator/Tech IV	\$36,660	\$36,660
2076	S	1.000	Athletics Operator/Tech I	\$22,908	\$22,908
2077	S	1.000	Athletics Operator/Tech III	\$28,728	\$28,728
2190	S	1.000	Athletics Operator/Tech III	\$32,808	\$32,808

Position	Type	FTE	Title	Salary	Budget	
1100	12322	Athletic Facilities				
2207	S	1.000	Athletics Operator/Tech III	\$31,056	\$31,056	
4019	S	0.500	Mechanic	\$30,168	\$15,084	
4236	S	0.500	Athletics Operator/Tech III	\$30,000	\$15,000	
4465	S	0.500	Athletics Operator/Tech I	\$21,804	\$10,902	
4488	S	0.500	Mechanic	\$31,164	\$15,582	
4586	S	0.500	Athletics Operator/Tech I	\$21,804	\$10,902	
Admin:	0.000	Staff:	14.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$436,650	
1100	12324	Campus Planning				
0509	S	0.697	Manager, Capital Projects	\$71,604	\$49,898	
1005	A	1.000	Dir, Facilities Planning	\$0	\$115,008	
1692	S	1.000	Business Manager, Executive	\$74,316	\$74,316	
1695	S	0.648	Assoc Dir, Facilities Planning	\$89,136	\$57,772	
2161	S	0.522	Engineer, LEED	\$50,556	\$26,384	
2532	S	1.000	Office Associate	\$31,068	\$31,068	
2584	A	1.000	Interim Director	\$100,800	\$100,800	
2597	S	1.000	Assoc Dir, Facilities Planning	\$86,892	\$86,892	
2607	S	1.000	Assoc Dir, Facilities Planning	\$86,316	\$86,316	
2610	S	1.000	Mgr, Space Allocation	\$49,848	\$49,848	
Admin:	2.000	Staff:	6.867	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$678,302	
1100	12358	Office of the President				
0364	A	1.000	President	\$375,000	\$375,000	
0685	Z	1.000	Spec Asst To Pres/Admin Aff	\$90,456	\$90,456	
1000	Z	0.667	Special Events Coordinator	\$60,000	\$40,002	
1488	Z	1.000	Sr. Administrative Assistant	\$41,004	\$41,004	
2525	S	1.000	Exec Adm Asst to the President	\$75,372	\$75,372	
2646	Z	1.000	Executive Scheduler	\$63,408	\$63,408	
Admin:	1.000	Staff:	1.000	Admin Pro:	3.667	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$685,242	

Position	Type	FTE	Title	Salary	Budget
1100	12366		Ofc/Vice President/Student Aff		
0716	A	1.000	Vice President	\$164,988	\$164,988
0853	A	1.000	Enrollment and Policy Strategist	\$71,016	\$71,016
1575	S	1.000	Office Associate, Senior	\$41,484	\$41,484
2098	S	1.000	Accountant	\$46,092	\$46,092
Admin:	2.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$323,580
1100	12367		VP-Research&Economic Develop		
0623	S	1.000	Mgr, Research and E.D. Bus Op	\$87,540	\$87,540
0639	A	1.000	Assoc VP, Research	\$170,004	\$170,004
1259	A	1.000	Vice President	\$212,652	\$212,652
1262	A	1.000	Assoc VP, Research	\$0	\$167,784
1902	S	1.000	Manager, Research Services	\$76,896	\$76,896
2195	A	1.000	Director/Lecturer,Sr ETT	\$98,100	\$98,100
2518	S	1.000	Staff Assistant	\$45,672	\$45,672
2582	Z	1.000	Research Compliance Attorney	\$66,936	\$66,936
Admin:	4.000	Staff:	3.000	Admin Pro:	1.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$925,584
1100	12369		Sponsored Programs		
0263	S	1.000	Coord, Sponsored ProgramsAdmin	\$57,780	\$57,780
0272	S	1.000	Manager, Sponsored Programs	\$82,380	\$82,380
0902	S	1.000	Coord, Elec Research Admin	\$54,828	\$54,828
1280	S	1.000	Staff Assistant	\$38,724	\$38,724
2577	S	1.000	Coord, Sponsored ProgramsAdmin	\$46,476	\$46,476
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$280,188

Position	Type	FTE	Title	Salary	Budget
1100	12371		Postal Service		
0230	S	1.000	Univ Postal Mail Carrier, Sr	\$25,956	\$25,956
0671	S	1.000	Univ Postal Mail Carrier	\$24,300	\$24,300
1181	S	1.000	Mgr, Postal Services	\$51,744	\$51,744
1214	S	1.000	Area Supervisor	\$33,000	\$33,000
Admin:	0.000	Staff:	4.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$135,000
1100	12372		Univ Relations		
0164	S	1.000	Communications Specialist	\$48,576	\$48,576
0208	S	1.000	Website Strategist	\$72,912	\$72,912
0740	S	1.000	Office Associate	\$33,984	\$33,984
0903	S	1.000	Telephone Operator	\$26,052	\$26,052
1051	A	1.000	Assoc Vp of Marketing	\$120,000	\$120,000
1336	S	1.000	Communications Specialist	\$68,052	\$68,052
1366	S	1.000	Marketing/Graphic Design Spec	\$60,060	\$60,060
1536	S	1.000	Communications Specialist	\$52,536	\$52,536
1608	S	1.000	Brand Strategist	\$58,656	\$58,656
1685	S	1.000	Asst. Dir. Marketing	\$46,452	\$46,452
2079	S	1.000	Office Assistant, Senior	\$28,908	\$28,908
2089	S	1.000	Web Supervisor	\$58,344	\$58,344
2534	A	1.000	Director, Communications	\$99,504	\$99,504
2535	S	0.934	Managing Editor	\$60,888	\$56,856
2540	S	1.000	Photographic Technician	\$38,856	\$38,856
2606	S	1.000	Web Site Designer/Developer	\$45,024	\$45,024
2613	S	1.000	Mgr, Photographic Services	\$46,536	\$46,536
Admin:	2.000	Staff:	14.934	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$961,308
1100	12374		Personnel Admin		
0111	S	1.000	Mgr, Human Resources	\$73,140	\$73,140
0130	S	1.000	Human Resources Specialist, Sr	\$47,136	\$47,136
0218	S	1.000	Staff Assistant	\$44,964	\$44,964
0399	S	1.000	Human Resources Specialist, Sr	\$41,232	\$41,232
0578	S	1.000	Human Resources Specialist	\$32,628	\$32,628
1014	A	1.000	Dir, Human Resources	\$129,852	\$129,852

Position	Type	FTE	Title	Salary	Budget
1100	12374		Personnel Admin		
1121	S	1.000	Mgr, Human Resources	\$74,148	\$74,148
1123	S	1.000	Human Resources Specialist, Sr	\$41,592	\$41,592
1189	S	1.000	Payroll Specialist	\$36,396	\$36,396
1229	S	1.000	HRIS Specialist	\$41,592	\$41,592
1248	S	1.000	Payroll Specialist	\$42,960	\$42,960
1350	S	1.000	Mgr, Human Resources	\$87,432	\$87,432
1519	S	1.000	Human Resources Specialist, Sr	\$41,220	\$41,220
1607	S	1.000	Human Resources Specialist, Sr	\$41,232	\$41,232
1740	S	1.000	Mgr, Payroll	\$81,228	\$81,228
1749	S	1.000	Human Resources Specialist, Sr	\$43,524	\$43,524
1834	S	1.000	Asst Mgr, Payroll	\$55,248	\$55,248
1938	S	1.000	Mgr, Human Resources	\$72,468	\$72,468
2510	S	1.000	Mgr, Human Resources	\$68,964	\$68,964
2638	S	1.000	Human Resources Specialist	\$0	\$33,780
Admin:	1.000	Staff:	19.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$1,130,736

1100	12375		IT/Admin Systems-Division Ofc		
0256	S	1.000	Database Analyst	\$94,512	\$94,512
0296	S	1.000	Network Security Analyst, Exec	\$75,984	\$75,984
0427	S	1.000	Systems Specialist	\$78,948	\$78,948
0471	S	1.000	Systems Programmer, Senior	\$59,544	\$59,544
0473	S	1.000	Data Center Specialist, I	\$36,804	\$36,804
0734	A	1.000	Director	\$107,520	\$107,520
0764	S	1.000	Database Analyst	\$81,888	\$81,888
0973	S	1.000	Systems Programmer	\$55,440	\$55,440
0980	S	1.000	Database Analyst	\$79,776	\$79,776
1135	S	1.000	Systems Specialist	\$66,216	\$66,216
1139	S	1.000	Systems Specialist	\$62,328	\$62,328
1141	S	1.000	Project Manager, Info Tech	\$83,604	\$83,604
1179	S	1.000	Manager, Data Centers	\$91,176	\$91,176
1186	S	1.000	Programmer Analyst	\$42,636	\$42,636
1378	S	1.000	Systems Specialist	\$80,112	\$80,112
1888	S	1.000	Programmer Analyst, Senior	\$56,664	\$56,664
1930	S	1.000	Database Administrator	\$103,008	\$103,008
1932	S	1.000	Computer Support Specialist,Sr	\$50,700	\$50,700
2128	S	1.000	Programmer Analyst	\$41,400	\$41,400

Position	Type	FTE	Title	Salary	Budget	
1100	12375	IT/Admin Systems-Division Ofc				
2129	S	1.000	Programmer Analyst, Executive	\$70,524	\$70,524	
2130	S	1.000	Applications Security Analyst	\$69,504	\$69,504	
2531	S	1.000	Database Analyst	\$79,344	\$79,344	
4428	S	0.500	Programmer Analyst, Senior	\$50,856	\$25,428	
4473	S	0.500	Computer Support Specialist,Sr	\$48,780	\$24,390	
4474	S	0.500	Project Manager, Info Tech	\$65,604	\$32,802	
Admin:	1.000	Staff:	22.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$1,650,252	
1100	12384	Planning, Budget & Inst Analy				
0125	S	1.000	Business Analyst, Executive	\$71,196	\$71,196	
0173	S	1.000	Budget Analyst, Senior	\$67,332	\$67,332	
0231	S	1.000	Assoc Dir, Inst Analysis	\$77,736	\$77,736	
0262	S	1.000	Mgr, Univ Business Process	\$0	\$85,656	
0481	P	1.000	Research Scientist,Assoc ETT	\$60,864	\$60,864	
0873	S	1.000	Budget/Reporting Analyst Sr.	\$69,624	\$69,624	
1316	A	1.000	Asst VP,Budget & Inst Analysis	\$133,008	\$133,008	
1928	P	1.000	Research Scientist, Asst	\$51,816	\$51,816	
2011	S	1.000	Information Specialist	\$52,056	\$52,056	
2630	S	1.000	Budget Analyst, Senior	\$57,396	\$57,396	
Admin:	1.000	Staff:	7.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000	
					\$726,684	
1100	12385	Internal Auditor				
0141	A	1.000	Auditor, Senior	\$65,004	\$65,004	
1011	A	1.000	Internal Auditor	\$96,372	\$96,372	
Admin:	2.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$161,376	

Position	Type	FTE	Title	Salary	Budget
1100	12387	UW Articulation			
1072	S	1.000	Administrative Associate	\$48,264	\$48,264
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$48,264
1100	12389	Office of Academic Affairs			
0375	S	1.000	Office Associate, Senior	\$33,600	\$33,600
0390	S	1.000	Asst To The Vice President	\$56,616	\$56,616
0567	A	1.000	Interim AssocProvost/Professor	\$170,004	\$170,004
0643	P	1.000	Research Scientist, Asst	\$62,340	\$62,340
0751	S	1.000	Staff Assistant	\$43,176	\$43,176
0867	A	1.000	Interim Provost	\$240,000	\$240,000
0984	A	1.000	AssocProvost/Interim Dean/Prof	\$257,508	\$257,508
1398	S	1.000	Business Manager, Executive	\$60,576	\$60,576
2192	P	1.000	Research Scientist, Asst	\$53,544	\$53,544
2609	S	1.000	Information Specialist	\$46,356	\$46,356
6022	A	1.000	Interim AssocProvost/Professor	\$170,004	\$170,004
Admin:	4.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000
					\$1,193,724
1100	12394	International Progrms			
0189	A	1.000	Assoc Dean/Assoc Lecturer	\$106,548	\$106,548
0338	S	1.000	Office Associate, Senior	\$35,400	\$35,400
4498	S	0.489	Project Coordinator	\$44,028	\$21,535
Admin:	1.000	Staff:	1.489	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$163,483
1100	12397	Shipping & Receiving			
0356	S	1.000	Materials Handler/Hazmat Spec	\$26,952	\$26,952
0929	S	1.000	Supv, Shipping & Receiving	\$49,656	\$49,656
0952	S	1.000	Materials Handler/Hazmat Spec	\$29,640	\$29,640
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$106,248

Position	Type	FTE	Title	Salary	Budget
1100	12398		Univ Safety Office		
0620	S	1.000	Safety Specialist	\$63,732	\$63,732
0718	S	1.000	Safety Specialist	\$50,820	\$50,820
1129	S	1.000	Asst Dir, Env Health & Safety	\$74,496	\$74,496
1468	S	1.000	Hazardous Materials Specialist	\$0	\$48,096
1622	S	1.000	Office Associate	\$35,628	\$35,628
1662	S	1.000	Supv, Hazardous Materials	\$57,492	\$57,492
2058	S	1.000	Hazardous Materials Technician	\$31,056	\$31,056
2140	S	1.000	Coordinator, Hazardous Stores	\$52,920	\$52,920
2583	S	1.000	Safety Specialist	\$49,848	\$49,848
2611	A	1.000	Dir, Env Health & Safety	\$91,176	\$91,176
Admin:	1.000	Staff:	9.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$555,264
1100	12400		Campus Police		
0237	S	1.000	Police Officer	\$39,516	\$39,516
0468	S	1.000	Police Sergeant	\$51,888	\$51,888
0536	S	1.000	Police Officer	\$39,144	\$39,144
0606	S	1.000	Police Officer	\$39,144	\$39,144
0612	S	1.000	Security Officer	\$29,880	\$29,880
0615	S	1.000	Police Sergeant	\$50,832	\$50,832
0634	S	1.000	Police Sergeant	\$53,520	\$53,520
0838	S	1.000	Police Sergeant	\$51,756	\$51,756
0863	S	1.000	Security Officer	\$29,724	\$29,724
1230	S	1.000	Office Associate	\$31,212	\$31,212
1240	S	1.000	Police Officer	\$39,504	\$39,504
1317	A	1.000	Chief Of Police	\$99,216	\$99,216
1828	S	1.000	Police Officer	\$39,036	\$39,036
1836	S	1.000	Police Officer	\$39,144	\$39,144
1851	S	1.000	Police Officer	\$41,028	\$41,028
1911	S	1.000	Security Officer	\$28,512	\$28,512
1921	S	0.834	Office Associate	\$38,952	\$32,486
1933	S	1.000	Police Officer	\$39,636	\$39,636
2588	S	1.000	Police Officer	\$39,516	\$39,516
2589	S	1.000	Security Officer	\$28,584	\$28,584
Admin:	1.000	Staff:	18.834	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$843,278

Position	Type	FTE	Title	Salary	Budget	
1100	12402	Centrex Telephone				
1020	S	1.000	Police Dispatcher	\$33,660	\$33,660	
1026	S	1.000	Police Dispatcher	\$30,840	\$30,840	
1028	S	1.000	Police Dispatcher	\$30,492	\$30,492	
1032	S	1.000	Police Dispatcher	\$30,840	\$30,840	
1850	S	1.000	Police Dispatcher, Senior	\$33,768	\$33,768	
1921	S	0.166	Office Associate	\$38,952	\$6,467	
Admin:	0.000	Staff:	5.166	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$166,067	
1100	12404	Faculty Senate				
2202	S	1.000	Office Associate	\$39,720	\$39,720	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$39,720	
1100	12422	Office Of Development				
0222	Z	1.000	Assoc Director Planned Giving	\$91,020	\$91,020	
0485	Z	1.000	Major Gift Officer	\$60,000	\$60,000	
0821	Z	1.000	Major Gift Officer	\$76,080	\$76,080	
0828	Z	1.000	Major Gift Officer	\$77,628	\$77,628	
1000	Z	0.333	Special Events Coordinator	\$60,000	\$64,524	
1033	Z	1.000	Dir, Foundation Development	\$82,776	\$82,776	
1759	A	1.000	Sr Assoc VP Marketing/Commun	\$98,616	\$98,616	
2003	A	1.000	VP for Financial Services	\$133,752	\$133,752	
2004	S	1.000	Associate Director, Foundation	\$64,836	\$64,836	
2005	S	1.000	Business Manager, Executive	\$77,208	\$77,208	
2006	S	1.000	Office Associate	\$30,168	\$30,168	
2007	S	1.000	Computer Support Specialist,Sr	\$46,632	\$46,632	
2008	S	1.000	Accountant	\$42,900	\$42,900	
2009	A	1.000	Sr Assoc VP for Planned Giving	\$103,404	\$103,404	
2013	A	1.000	VP for Donor Relations & Admin	\$99,180	\$99,180	
2016	A	1.000	Director	\$63,264	\$63,264	
2028	A	1.000	Sr Assoc VP Corp & Fnd Giving	\$115,008	\$115,008	
2085	S	1.000	Office Assistant, Senior	\$24,036	\$24,036	
2092	Z	1.000	Dir, Prospect Management	\$87,924	\$87,924	
2094	Z	1.000	Major Gift Officer	\$92,004	\$92,004	

Position	Type	FTE	Title	Salary	Budget	
1100	12422	Office Of Development				
2095	S	1.000	Coord, Prospect Research	\$46,356	\$46,356	
2127	S	1.000	Office Associate	\$39,192	\$39,192	
2503	S	1.000	Facility Manager, MHRGC	\$55,284	\$55,284	
2504	A	1.000	Sr Assoc VP for Development	\$144,792	\$144,792	
2522	S	1.000	Accounting Associate	\$28,200	\$28,200	
2523	S	1.000	Prospect Research Associate	\$35,292	\$35,292	
2524	S	1.000	Staff Assistant	\$38,772	\$38,772	
2602	S	1.000	Coord, Area Public Relations	\$40,008	\$40,008	
2603	S	1.000	Mgr Call Center Operations	\$50,364	\$50,364	
4036	S	0.500	Staff Assistant	\$38,760	\$19,380	
4093	S	0.500	Accountant	\$42,900	\$21,450	
4175	S	0.500	Computer Support Specialist,Sr	\$45,852	\$22,926	
4240	S	0.500	Foundation & Corp Relations Sp	\$35,832	\$17,916	
4317	S	0.500	Editor	\$43,008	\$21,504	
4486	S	0.500	Administrative Associate	\$38,988	\$19,494	
4491	S	0.500	Accountant, Senior	\$45,864	\$22,932	
4556	S	0.500	Accounting Associate	\$26,676	\$13,338	
4557	S	0.500	Prospect Research Associate	\$35,832	\$17,916	
4564	Z	0.500	Major Gift Officer	\$60,000	\$30,000	
Admin:	7.000	Staff:	18.500	Admin Pro:	7.833	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	\$2,216,076
1100	12426	Real Estate Operations				
0246	S	1.000	Manager,Real Estate Operations	\$72,144	\$72,144	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	\$72,144
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12434	Vice Pres for Administration				
1545	A	1.000	Vice President	\$238,008	\$238,008	
1560	Z	1.000	Asst to the VP, Administration	\$59,940	\$59,940	
Admin:	1.000	Staff:	0.000	Admin Pro:	1.000	\$297,948
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget	
1100	12437	Accounting Office				
0186	S	1.000	Asst Mgr, Accounting	\$87,744	\$87,744	
0221	S	1.000	Office Assistant	\$22,488	\$22,488	
0229	S	1.000	Accountant	\$0	\$44,004	
0382	S	1.000	Asst Supv, Accounts Payable	\$46,932	\$46,932	
0411	S	1.000	Accounts Payable Assistant	\$28,812	\$28,812	
0608	S	1.000	Office Assistant	\$25,860	\$25,860	
0619	S	1.000	Property Specialist	\$24,384	\$24,384	
0687	S	1.000	Accounting Associate	\$35,652	\$35,652	
0712	S	1.000	Accountant, Professional	\$0	\$60,600	
0812	S	1.000	Property Specialist	\$0	\$24,036	
0847	S	1.000	Mgr, Accounting	\$97,896	\$97,896	
1269	S	1.000	Office Assistant	\$22,056	\$22,056	
1332	S	1.000	Supv, Accounts Payable	\$49,560	\$49,560	
1400	S	1.000	Property Specialist	\$31,200	\$31,200	
1445	S	1.000	Accounts Payable Assistant	\$30,744	\$30,744	
1532	S	1.000	Office Associate	\$31,152	\$31,152	
1621	S	1.000	Accounts Payable Assistant	\$28,620	\$28,620	
1758	S	1.000	Accountant	\$53,112	\$53,112	
1885	S	1.000	Accounts Payable Assistant	\$31,272	\$31,272	
Admin:	0.000	Staff:	19.000	Admin Pro:	0.000	\$776,124
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12438	Cashiers Office				
0155	S	1.000	Cashier, Senior	\$26,592	\$26,592	
0196	S	1.000	Cashier	\$23,652	\$23,652	
0991	S	1.000	Cashier, Head	\$41,748	\$41,748	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	\$91,992
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget	
1100	12440	Procurement Services				
0252	S	1.000	Asst Mgr, Univ Procurement Srv	\$55,860	\$55,860	
0822	S	1.000	Mgr, Univ Procurement Srvcs	\$73,200	\$73,200	
0824	S	1.000	Buyer, Senior	\$45,852	\$45,852	
0921	S	1.000	Procurement Srvcs Specialist	\$32,400	\$32,400	
1193	S	1.000	Buyer, Senior	\$48,564	\$48,564	
1452	S	1.000	Buyer, Senior	\$42,396	\$42,396	
Admin:	0.000	Staff:	6.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$298,272	
1100	12441	Student Financial Op				
2235	S	1.000	Financial Aid Specialist	\$36,432	\$36,432	
2501	S	1.000	Supv, Student Fin Operations	\$49,416	\$49,416	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$85,848	
1100	12442	Office of General Counsel				
0562	A	1.000	Deputy General Counsel	\$113,952	\$113,952	
1898	A	1.000	VP and General Counsel	\$240,000	\$240,000	
2225	Z	1.000	Legal & Legislative Asst	\$45,144	\$45,144	
2599	A	1.000	Associate General Counsel	\$87,528	\$87,528	
Admin:	3.000	Staff:	0.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$486,624	
1100	12443	Risk Management				
0657	A	1.000	Dir, Risk Mgmt & Insurance	\$106,344	\$106,344	
2157	S	1.000	Risk Management Analyst	\$43,212	\$43,212	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$149,556	

Position	Type	FTE	Title	Salary	Budget
1100	12450		Iss-Student Affairs		
1856	S	1.000	Assoc Dir, Admissions	\$58,008	\$58,008
2103	S	1.000	Coord,Student/Scholar Immigration	\$0	\$39,456
2174	S	0.497	Office Associate	\$32,388	\$16,097
2530	S	1.000	Asst Dir, Admissions	\$42,636	\$42,636
Admin:	0.000	Staff:	3.497	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$156,197
1100	12451		Registration/Records		
0138	S	1.000	Office Assistant, Senior	\$28,440	\$28,440
0145	S	1.000	Office Assistant, Senior	\$24,744	\$24,744
0243	S	1.000	Office Assistant, Senior	\$24,396	\$24,396
0879	A	1.000	Registrar	\$96,804	\$96,804
1061	S	1.000	Cred Analyst/Academic Advisor	\$42,480	\$42,480
1145	S	1.000	Associate Registrar	\$60,432	\$60,432
1153	S	1.000	Associate Registrar	\$55,152	\$55,152
1249	S	1.000	Office Associate, Senior	\$41,196	\$41,196
1367	S	1.000	Cred Analyst/Academic Advisor	\$40,368	\$40,368
1443	S	1.000	Cred Analyst/Academic Advisor	\$42,456	\$42,456
1449	S	1.000	Information Specialist	\$46,380	\$46,380
1710	S	1.000	Coord, Marketing	\$36,324	\$36,324
1919	S	1.000	Cred Analyst/Academic Advisor	\$0	\$38,172
2169	S	1.000	Office Assistant, Senior	\$28,584	\$28,584
2595	S	1.000	Cred Analyst/Academic Advisor	\$42,468	\$42,468
Admin:	1.000	Staff:	14.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$648,396
1100	12454		SEO		
0526	S	0.923	Assoc Dir, Student Ed Opp	\$65,712	\$60,641
1661	A	1.000	Dir, Seo	\$84,552	\$84,552
2538	S	0.853	Office Associate, Senior	\$39,588	\$33,762
3113	S	0.165	Accountant	\$42,432	\$6,987
4687	S	0.130	Office Associate	\$34,116	\$4,435
Admin:	1.000	Staff:	2.071	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$190,377

Position	Type	FTE	Title	Salary	Budget	
1100	12455	Student Financial Aid				
0228	S	1.000	Financial Aid Specialist	\$37,260	\$37,260	
0254	S	1.000	Financial Aid Specialist	\$36,324	\$36,324	
0282	S	1.000	Financial Aid Specialist	\$36,180	\$36,180	
0493	S	1.000	Financial Aid Specialist	\$37,284	\$37,284	
0494	S	1.000	Information Specialist	\$47,016	\$47,016	
0516	S	1.000	Financial Aid Specialist	\$36,180	\$36,180	
0592	S	1.000	Financial Aid Specialist	\$36,156	\$36,156	
1010	S	1.000	Business Analyst, Executive	\$56,724	\$56,724	
1030	S	1.000	Asst Dir, Student Fin Aid	\$43,200	\$43,200	
1119	S	1.000	Asst Dir, Student Fin Aid	\$46,908	\$46,908	
1557	S	1.000	Assoc Dir, Student Fin Aid	\$55,068	\$55,068	
1772	S	1.000	Assoc Dir, Student Fin Aid	\$59,064	\$59,064	
1843	S	1.000	Asst Dir, Student Fin Aid	\$43,668	\$43,668	
1855	A	1.000	Dir, Student Financial Aid	\$97,968	\$97,968	
1935	S	1.000	Financial Aid Specialist	\$36,180	\$36,180	
2046	S	1.000	Information Specialist	\$46,032	\$46,032	
2123	S	1.000	Financial Aid Specialist	\$37,284	\$37,284	
Admin:	1.000	Staff:	16.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$788,496	
1100	12457	Univ Counseling Ctr				
0627	S	0.510	Mental Health Counselor	\$44,028	\$22,446	
1166	S	1.000	Office Assistant, Senior	\$26,472	\$26,472	
1182	S	1.000	Psychologist	\$49,092	\$49,092	
1615	A	1.000	Director	\$92,904	\$92,904	
1728	S	0.500	Office Associate, Senior	\$34,860	\$17,430	
1765	S	0.509	Assoc Dir, Univ Counseling Ctr	\$59,640	\$30,344	
6181	S	0.500	Mental Health Counselor	\$0	\$19,386	
6387	S	0.506	Mental Health Counselor	\$38,256	\$19,356	
Admin:	1.000	Staff:	4.525	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$277,430	

Position	Type	FTE	Title	Salary	Budget	
1100	12460	Multicultural Resources				
0906	S	1.000	Project Coordinator, Senior	\$42,576	\$42,576	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$42,576	
1100	12461	Pepsters				
4487	C	0.500	Head Spirit Squad Coach	\$30,000	\$15,000	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500	
					\$15,000	
1100	12471	Admissions				
0118	S	1.000	Admissions Processor	\$31,056	\$31,056	
0133	S	1.000	Admissions Processor	\$31,056	\$31,056	
0162	S	1.000	Asst Dir, Admissions	\$47,340	\$47,340	
0332	S	1.000	Assoc Dir, Admissions	\$57,504	\$57,504	
0378	S	1.000	Admissions Representative	\$0	\$35,292	
0759	A	1.000	Dir, Admissions	\$93,300	\$93,300	
0919	S	1.000	Admissions Processor	\$30,168	\$30,168	
1142	S	1.000	Admissions Representative	\$0	\$35,292	
1195	S	1.000	Information Specialist	\$45,672	\$45,672	
1406	S	1.000	Office Associate, Senior	\$33,600	\$33,600	
1612	S	1.000	Office Associate	\$33,396	\$33,396	
1810	S	1.000	Office Assistant, Senior	\$31,848	\$31,848	
1905	S	1.000	Admissions Processor	\$30,792	\$30,792	
1920	S	1.000	Office Associate, Senior	\$37,464	\$37,464	
1934	S	1.000	Asst Dir, Admissions	\$42,000	\$42,000	
2056	S	1.000	Admissions Processor	\$30,168	\$30,168	
2106	S	1.000	Admissions Representative	\$37,116	\$37,116	
2191	S	1.000	Assoc Dir, Admissions	\$57,504	\$57,504	
2236	S	1.000	Asst Dir, Admissions	\$45,948	\$45,948	
2600	S	1.000	Admissions Representative	\$35,796	\$35,796	
2601	S	1.000	Assoc Dir, Admissions	\$59,868	\$59,868	
6326	S	1.000	Campus Visits Coordinator	\$33,048	\$33,048	
Admin:	1.000	Staff:	21.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$915,228	

Position	Type	FTE	Title	Salary	Budget	
1100	12474	Career Services Center				
0219	A	1.000	Dir,Ctr For Adv & Career Svcs	\$98,400	\$98,400	
1089	S	1.000	Coord, Student Advising	\$36,324	\$36,324	
1263	S	1.000	Coord, Student Advising	\$39,348	\$39,348	
1320	S	1.000	Coord, Student Advising	\$39,276	\$39,276	
1733	S	1.000	Coord, Student Advising	\$41,796	\$41,796	
2032	S	1.000	Coord, Student Advising	\$43,152	\$43,152	
2086	S	1.000	Office Assistant, Senior	\$24,384	\$24,384	
2093	S	1.000	Asst Dir, Ctr For Advising &Cs	\$55,488	\$55,488	
2151	S	1.000	Coord, Student Advising	\$0	\$43,560	
2221	S	1.000	Asst Dir, Ctr For Advising &Cs	\$55,428	\$55,428	
6026	S	1.000	Coord, Student Advising	\$36,048	\$36,048	
6439	S	1.000	Coord, Student Advising	\$0	\$35,244	
Admin:	1.000	Staff:	11.000	Admin Pro:	0.000	\$548,448
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12476	Off Of Student Life				
0594	S	1.000	Office Associate, Senior	\$33,552	\$33,552	
0956	S	0.526	Asst Dean Of Students	\$67,980	\$35,778	
1185	S	1.000	Coordinator, Greek Life	\$45,672	\$45,672	
1235	S	1.000	Asst Dean Of Students	\$59,976	\$59,976	
1711	A	1.000	AssocVP,SA/Dean of Students	\$0	\$130,008	
4693	S	0.267	Coordinator, Student Welfare	\$34,272	\$9,155	
Admin:	1.000	Staff:	3.793	Admin Pro:	0.000	\$314,141
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1100	12478	Inter Stu Prog Fees				
2174	S	0.503	Office Associate	\$32,388	\$16,292	
Admin:	0.000	Staff:	0.503	Admin Pro:	0.000	\$16,292
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget
1100	12479		Disabled Student Ser		
0553	S	1.000	Coord, Student Advising	\$0	\$45,024
0613	S	1.000	Project Coordinator, Senior	\$42,612	\$42,612
2012	S	0.784	Coord, Student Advising	\$51,324	\$40,224
2019	S	1.000	Assoc Dir, Student Ed Opp	\$69,204	\$69,204
2124	S	1.000	Coord, Student Advising	\$39,300	\$39,300
Admin:	0.000	Staff:	4.784	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$236,364
1100	12481		Coun Ctr/Drug Educ		
1939	S	1.000	Coordinator, AWARE Programs	\$49,872	\$49,872
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$49,872
1100	12487		Afro American Educ		
0384	A	1.000	Director/Professor	\$110,412	\$110,412
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$110,412
1100	12488		Indian Education		
0328	A	1.000	Director/Lecturer,Sr ETT	\$96,792	\$16,132
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$16,132
1100	12491		Minority Affairs Off		
0621	S	1.000	Associate Dean of Students	\$80,772	\$80,772
2513	S	1.000	Project Coordinator	\$38,700	\$38,700
2604	S	1.000	Mgr, Student Recruit/Retention	\$43,476	\$43,476
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$162,948

Position	Type	FTE	Title	Salary	Budget	
1100	12502	Div Research Support				
0137	S	1.000	Technician, Senior	\$49,296	\$49,296	
0682	S	1.000	Mgr, Technical Engineering	\$94,464	\$94,464	
0787	S	1.000	Technician, Senior	\$47,868	\$47,868	
0837	S	1.000	Engineer, Senior	\$72,384	\$72,384	
0891	S	1.000	Coordinator, Hazardous Stores	\$46,356	\$46,356	
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$310,368	
1100	12503	National Pk Res Ctr				
1043	A	0.112	Director/Professor	\$0	\$13,430	
Admin:	0.112	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$13,430	
1100	12508	Epscor II				
2134	S	1.000	Project Coordinator, Senior	\$42,636	\$42,636	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$42,636	
1100	12510	Wold Chair				
0366	A	0.707	Wold Chair	\$202,908	\$143,373	
Admin:	0.707	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$143,373	
1317	12649	Athletic Dir Office				
0289	S	1.000	Office Associate	\$32,796	\$32,796	
0394	C	1.000	Sr Assoc Athletic Dir/Ext Ops	\$107,004	\$107,004	
0704	C	1.000	Athletics Financial Aid Coord	\$42,852	\$42,852	
0741	C	1.000	Assoc AD/Internal Operations	\$79,008	\$79,008	
0750	C	1.000	Sr Assoc AD Sports Admin/SWA	\$90,000	\$90,000	
0948	S	1.000	Office Associate	\$32,796	\$32,796	
0953	A	1.000	Athletic Director	\$200,004	\$200,004	
1420	C	1.000	Asst AD, Fac Ops/Event Mgmt	\$46,008	\$46,008	
2091	A	1.000	Deputy Director	\$123,000	\$123,000	

Position	Type	FTE	Title	Salary	Budget	
1317	12649	Athletic Dir Office				
4155	C	0.500	Dir, Compliance	\$0	\$15,000	
4470	C	0.500	Asst AD/Marketing&Branding	\$56,640	\$28,320	
4490	C	0.500	Asst Marketing Director	\$33,984	\$16,992	
4769	C	0.500	Dir, Compliance	\$43,008	\$21,504	
5022	C	0.500	Dir Video/Audio Ops Svcs	\$61,020	\$30,510	
Admin:	2.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	7.500	
					\$865,794	
1317	12650	Basketball				
0188	C	1.000	Coach, Asst Mens Basketball	\$116,004	\$116,004	
0389	C	1.000	Coach, AssocHd MensBasketball	\$175,008	\$175,008	
1798	C	1.000	Coach, Head Mens Basketball	\$205,008	\$205,008	
4025	C	0.500	Coach, Asst Mens Basketball	\$100,008	\$50,004	
4361	C	0.500	Coach, Asst Strength	\$42,000	\$21,000	
4508	C	0.500	Asst Dir in Player Development	\$42,000	\$21,000	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	4.500	
					\$588,024	
1317	12651	Athletics Bus Off				
0321	S	1.000	Accounting Associate, Senior	\$33,000	\$33,000	
1613	S	1.000	Accounting Associate, Senior	\$45,312	\$45,312	
1873	C	1.000	Sr Assoc Ath Dir/Business Ops	\$107,004	\$107,004	
2208	S	1.000	Accounting Associate, Senior	\$32,796	\$32,796	
4445	S	0.500	Accounting Associate, Senior	\$34,008	\$17,004	
4503	C	0.500	Athletics Exec Business Mgr.	\$68,004	\$34,002	
4512	S	0.500	Office Associate	\$31,056	\$15,528	
Admin:	0.000	Staff:	4.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.500	
					\$284,646	
1317	12652	Football				
0247	C	1.000	Coach, Asst Football	\$100,008	\$100,008	
0343	C	1.000	Coach, Asst Football	\$160,008	\$160,008	
0518	C	1.000	Coach, Asst Football	\$100,008	\$100,008	
0561	C	1.000	Coach, Asst Football	\$200,004	\$200,004	

Position	Type	FTE	Title	Salary	Budget
1317	12652		Football		
0678	C	1.000	Director, Football Operations	\$39,000	\$39,000
0744	C	1.000	Coach, Asst Football	\$88,008	\$88,008
0872	C	1.000	Coach, Asst Football	\$70,008	\$70,008
0920	C	1.000	Coach, Asst Football	\$164,004	\$164,004
1600	C	1.000	Coach, Asst Head Football	\$145,008	\$145,008
1721	C	1.000	Coach, Head Football	\$300,000	\$300,000
1833	C	1.000	Coach, Asst Football	\$200,004	\$200,004
4223	S	0.500	Office Associate	\$31,056	\$15,528
4297	C	0.500	Dir, Ath Strength&Conditioning	\$115,008	\$57,504
4437	C	0.500	Recruiting Coord., Football	\$40,008	\$20,004
4497	C	0.500	Director,Media/AudioVisual-FB	\$32,508	\$16,254
4513	C	0.500	Coach, Asst Strength	\$53,004	\$26,502
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	13.000
					\$1,701,852
1317	12653		Golf - Men		
0391	C	0.234	Hd Men&Women Golf/Dir Golf Ops	\$126,816	\$29,729
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.234
					\$29,729
1317	12654		Sports Information		
0295	S	1.000	Office Associate	\$32,796	\$32,796
1279	C	1.000	Assoc Ath Dir,Public&Media Rel	\$76,200	\$76,200
4007	S	0.500	Asst Coord, Sports Information	\$43,056	\$21,528
4469	C	0.500	Athletic Web Site Coordinator	\$40,164	\$20,082
4492	C	0.500	Asst Dir,Audio Visual Svcs	\$0	\$15,000
4500	C	0.500	Dir,Athl Vid & Digital Media	\$48,000	\$24,000
4506	C	0.500	Athletic Media Relations Spec	\$30,000	\$15,000
4539	C	0.500	Athl Media/Pub Relations Spec	\$28,008	\$14,004
Admin:	0.000	Staff:	1.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	3.500
					\$218,610

Position	Type	FTE	Title	Salary	Budget
1317	12655	Swimming			
0463	C	0.500	Coach, Head Swim	\$86,004	\$43,002
2238	C	0.500	Coach, Asst Swim	\$34,512	\$17,256
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.000
					\$60,258
1317	12656	Training Room			
0119	C	1.000	Director of Sports Medicine	\$80,004	\$80,004
0754	C	1.000	Athletic Trainer, Assoc	\$43,248	\$43,248
1862	C	1.000	Athletic Trainer, Assoc	\$43,248	\$43,248
4282	C	0.500	Athletic Trainer, Assoc	\$40,008	\$20,004
4293	C	0.500	Assoc Dir of Sports Medicine	\$46,332	\$23,166
4408	C	0.500	Athletic Trainer, Asst	\$32,952	\$16,476
4493	C	0.500	Coord, Sports Medicine Ins	\$40,008	\$20,004
4517	C	0.500	Athletic Trainer, Asst	\$36,048	\$18,024
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	5.500
					\$264,174
1317	12657	Wrestling			
1255	C	1.000	Coach, Head Wrestling	\$94,008	\$94,008
2034	C	1.000	Coach, Asst Wrestling	\$41,196	\$41,196
4043	C	0.500	Coach, Asst Wrestling	\$41,196	\$20,598
4884	C	0.500	Asst Dir in Player Development	\$35,004	\$17,502
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	3.000
					\$173,304
1317	12658	Equipment Room			
0743	S	1.000	Asst Supv, Athletic Equip	\$31,056	\$31,056
1364	S	1.000	Supv, Athletic Equipment	\$55,092	\$55,092
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$86,148

Position	Type	FTE	Title	Salary	Budget	
1317	12659	Academic Counselor				
1625	C	1.000	Asst AD for Academic Services	\$46,008	\$46,008	
2152	C	1.000	Athletic Academic Coordinator	\$39,648	\$39,648	
4472	C	0.500	Athletic Academic Coordinator	\$40,008	\$20,004	
4499	C	0.500	Athletic Academic Coordinator	\$39,648	\$19,824	
4514	C	0.500	Athletics Eligibility Coord	\$41,196	\$20,598	
5003	C	0.500	Athletic Academic Coordinator	\$40,008	\$20,004	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	4.000	
					\$166,086	
1317	12660	Ticket Office				
2026	C	1.000	Asst AD, Ticketing & Sales	\$52,500	\$52,500	
2246	S	1.000	Asst Mgr, Athletic Ticket Ofc	\$32,628	\$32,628	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.000	
					\$85,128	
1317	12661	Basketball - Women				
0315	C	1.000	Coach, Assoc Hd Womens BB	\$103,008	\$103,008	
0673	C	1.000	Coach, Head Womens Basketball	\$186,000	\$186,000	
1311	C	1.000	Coach, Asst Womens Basketball	\$59,004	\$59,004	
2018	C	1.000	Coach, Asst Womens Basketball	\$63,000	\$63,000	
4509	C	0.500	Dir,AthWebsite/AudioVisual-WBB	\$38,004	\$19,002	
4520	C	0.500	Coach, Asst Strength	\$46,008	\$23,004	
4576	S	0.500	Office Associate	\$32,004	\$16,002	
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	5.000	
					\$469,020	
1317	12662	Swimming - Women				
0463	C	0.500	Coach, Head Swim	\$86,004	\$43,002	
1511	C	1.000	Assoc Head Men/WomenSwim Coach	\$45,000	\$45,000	
2238	C	0.500	Coach, Asst Swim	\$34,512	\$17,256	
4511	C	0.500	Coach,Asst Men & Women Swim	\$37,068	\$18,534	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.500	
					\$123,792	

Position	Type	FTE	Title	Salary	Budget	
1317	12663	Track - Women				
1111	C	0.500	Coach, Head Track	\$80,004	\$40,002	
2228	C	0.500	Coach, Asst Track	\$47,376	\$23,688	
4339	S	0.250	Asst Mgr, Facilities/Grounds	\$0	\$7,500	
4409	C	0.250	Coach, Assoc Head Track	\$56,640	\$14,160	
4489	C	0.500	Coach, Asst Track	\$35,520	\$17,760	
4510	C	0.250	Coach, Asst Track	\$35,016	\$8,754	
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000	\$111,864
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.000	
1317	12664	Track - Men				
1111	C	0.500	Coach, Head Track	\$80,004	\$40,002	
2228	C	0.500	Coach, Asst Track	\$47,376	\$23,688	
4339	S	0.250	Asst Mgr, Facilities/Grounds	\$0	\$7,500	
4409	C	0.250	Coach, Assoc Head Track	\$56,640	\$14,160	
4510	C	0.250	Coach, Asst Track	\$35,016	\$8,754	
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000	\$94,104
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.500	
1317	12665	Volleyball - Women				
0668	C	1.000	Coach, Head Womens Volleyball	\$96,000	\$96,000	
2112	C	1.000	Coach, Assistant Volleyball	\$54,000	\$54,000	
4280	C	0.500	Coach, Asst Strength	\$32,004	\$16,002	
4501	C	0.500	Coach, Assistant Volleyball	\$53,004	\$26,502	
4559	C	0.500	Dir,Womens Volleyball Ops	\$40,008	\$20,004	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$212,508
Faculty:	0.000	Acad Pro:	0.000	Contract:	3.500	
1317	12666	Golf - Women				
0391	C	0.127	Hd Men&Women Golf/Dir Golf Ops	\$126,816	\$16,126	
4427	C	0.500	CoachHdWnsGolf/AsstDirM/WGPrg	\$47,004	\$23,502	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$39,628
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.627	

Position	Type	FTE	Title	Salary	Budget
1317	12667	Soccer - Women			
2160	C	1.000	Coach, Asst Womens Soccer	\$45,000	\$45,000
2193	C	1.000	Coach, Head Womens Soccer	\$73,116	\$73,116
4502	C	0.500	Coach, Asst Womens Soccer	\$36,048	\$18,024
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.500
					\$136,140
1317	12668	Tennis-Women			
2252	C	1.000	Coach, Head Womens Tennis	\$54,000	\$54,000
4292	C	0.500	Coach, Asst Tennis	\$32,952	\$16,476
4686	S	0.500	Asst Mgr, Facilities/Grounds	\$0	\$15,000
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.500
					\$85,476
1100	15230	Instr-Ag Econ-PR			
0117	F	0.500	Assoc Professor	\$82,524	\$41,262
0151	F	0.500	Assoc Professor	\$80,220	\$40,110
0386	F	1.000	Professor	\$0	\$53,870
0407	F	0.167	Asst Professor	\$77,232	\$12,872
0659	F	0.500	Asst Professor	\$74,136	\$37,068
0660	F	0.500	Assoc Professor	\$83,436	\$41,718
0892	F	0.333	Professor	\$142,044	\$47,348
1176	F	0.167	Assoc Professor	\$80,952	\$13,492
1475	F	0.333	Assoc Professor	\$81,096	\$27,032
1689	F	0.667	Assoc Professor	\$72,540	\$48,360
1731	S	0.167	Office Associate	\$33,324	\$5,554
1744	S	0.417	Accounting Associate, Senior	\$41,316	\$17,215
1890	A	0.333	Department Head/Assoc Prof	\$120,324	\$40,108
1904	F	0.500	Assoc Professor	\$94,728	\$47,364
2126	F	0.083	Assoc Professor	\$80,220	\$6,685
Admin:	0.333	Staff:	0.584	Admin Pro:	0.000
Faculty:	5.250	Acad Pro:	0.000	Contract:	0.000
					\$480,058

Position	Type	FTE	Title	Salary	Budget
1100	15239	Instr-Ag Econ-Supp			
2132	P	0.083	Research Scientist,Sr ETT	\$66,732	\$5,561
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.083	Contract:	0.000
					\$5,561
1100	15240	Instr-An Sci-PR			
0128	S	0.500	Livestock Manager	\$40,512	\$20,256
0253	S	0.333	Office Assistant, Senior	\$27,564	\$9,188
0285	F	0.333	Assoc Professor	\$73,524	\$24,508
0294	F	0.500	Professor	\$90,372	\$45,186
0345	S	0.250	Mgr, Meat Laboratory	\$45,024	\$11,256
0357	S	0.417	Accounting Associate	\$26,760	\$11,150
0363	F	0.083	Assoc Professor	\$84,396	\$7,033
0369	P	0.667	Lecturer,Asst ETT	\$0	\$20,000
0513	F	0.333	Asst Professor	\$72,816	\$24,272
0551	F	0.250	Prof/Interim Research Leader	\$98,784	\$24,696
0622	F	0.375	Professor	\$150,936	\$56,601
0681	S	0.333	Laramie Farm Mgr, Res & Ext	\$60,072	\$20,024
0936	F	0.250	Assoc Professor	\$90,840	\$22,710
0949	F	1.000	Asst Professor	\$0	\$68,004
0963	S	0.250	Accountant	\$0	\$10,350
1021	F	0.333	Professor	\$125,088	\$41,696
1118	F	0.167	Assoc Professor	\$62,220	\$10,370
1318	F	0.417	Professor	\$92,568	\$38,570
1558	S	0.654	Laboratory Technician II	\$48,012	\$31,424
1679	A	0.250	Department Head/Professor	\$0	\$30,399
1743	S	0.500	Livestock Manager	\$33,096	\$16,548
1800	F	0.500	Assoc Professor	\$72,228	\$36,114
1893	F	0.416	Interim Dept Head/Assoc Prof	\$99,396	\$41,415
2196	P	0.113	Research Scientist,Asst ETT	\$44,640	\$5,072
2249	F	0.417	Asst Professor	\$72,816	\$30,340
Admin:	0.250	Staff:	3.237	Admin Pro:	0.000
Faculty:	5.374	Acad Pro:	0.780	Contract:	0.000
					\$657,182

Position	Type	FTE	Title	Salary	Budget
1100	15249	Instr-An Sci-Supp			
1558	S	0.128	Laboratory Technician II	\$48,012	\$6,115
2196	P	0.207	Research Scientist,Asst ETT	\$44,640	\$9,223
Admin:	0.000	Staff:	0.128	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.207	Contract:	0.000
					\$15,338
1100	15250	Instr-FCS-PR			
0301	F	0.667	Assoc Professor	\$68,988	\$45,992
0311	F	0.500	Professor	\$97,680	\$48,840
0320	A	0.334	Department Head/Assoc Prof	\$86,136	\$28,712
0400	A	1.000	Assoc Dean/Professor	\$131,484	\$131,484
0438	S	0.417	Office Assistant, Senior	\$31,188	\$12,995
0475	F	0.667	Assoc Professor	\$66,624	\$44,416
0517	F	0.666	Asst Professor	\$57,948	\$38,632
0586	F	0.500	Assoc Professor	\$65,208	\$32,604
0587	F	0.500	Assoc Professor	\$69,384	\$34,692
0832	P	1.000	Lecturer,Asst	\$54,168	\$54,168
0893	S	0.417	Office Associate, Senior	\$51,612	\$21,505
1148	S	0.417	Accountant	\$46,080	\$19,200
1219	F	1.000	Professor	\$0	\$60,000
1370	F	0.333	Professor	\$85,668	\$28,556
1510	F	0.500	Professor	\$80,232	\$40,116
1915	P	1.000	Lecturer,Sr ETT	\$55,740	\$55,740
2014	P	1.000	Lecturer,Assoc ETT	\$51,312	\$51,312
Admin:	1.334	Staff:	1.251	Admin Pro:	0.000
Faculty:	5.333	Acad Pro:	3.000	Contract:	0.000
					\$748,964
1100	15260	Instr-Mol Bio-PR			
0108	F	0.667	Asst Professor	\$64,932	\$43,288
0180	S	0.167	Coord, Instructional Lab	\$55,056	\$9,176
0250	F	0.333	Asst Professor	\$73,536	\$24,512
0352	F	1.000	Assoc Professor	\$78,144	\$52,096
0376	F	0.333	Asst Professor	\$88,848	\$29,616
0409	S	0.417	Accountant	\$44,100	\$18,375

Position	Type	FTE	Title	Salary	Budget
1100	15260	Instr-Mol Bio-PR			
0472	F	0.250	Professor	\$188,448	\$47,112
0584	F	0.333	Assoc Professor	\$72,156	\$24,052
0665	S	0.333	Accounting Associate	\$27,060	\$9,020
0792	F	0.333	Asst Professor	\$73,536	\$24,512
0886	S	0.250	Laboratory Technician I	\$43,500	\$10,875
0946	F	0.333	Professor	\$95,808	\$31,936
0974	F	0.333	Professor	\$95,340	\$31,780
1018	F	0.333	Professor	\$144,480	\$48,160
1085	F	0.138	Assoc Dir, SER/Professor	\$159,300	\$21,950
1251	A	0.500	Dept Chair/Assoc Prof	\$100,392	\$50,196
1268	S	0.167	Laboratory Technician II	\$45,828	\$7,638
1286	F	0.333	Asst Professor	\$73,524	\$24,508
1302	F	0.333	Professor	\$96,564	\$32,188
1446	F	0.333	Professor	\$87,768	\$29,256
1748	F	0.333	Assoc Professor	\$80,016	\$26,672
1889	P	1.000	Lecturer,Assoc ETT	\$51,852	\$51,852
1923	F	0.250	Assoc Professor	\$80,052	\$20,013
2059	S	1.000	Coord, Instructional Lab	\$40,452	\$40,452
Admin:	0.500	Staff:	2.334	Admin Pro:	0.000
Faculty:	5.968	Acad Pro:	1.000	Contract:	0.000
					\$709,235
1100	15269	Instr-Mol Bio-Supp			
0410	P	0.500	Research Scientist,Sr	\$43,620	\$21,810
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000
					\$21,810
1100	15270	Instr-PS-PR			
0136	F	0.083	Asst Professor	\$75,924	\$6,327
0226	P	0.250	Ext Educator,Sr ETT	\$81,540	\$20,385
0459	A	0.333	Director/Assoc Professor	\$86,232	\$28,744
0479	F	0.417	Asst Professor	\$74,292	\$30,955
0637	F	0.333	Assoc Professor	\$79,932	\$26,644
1084	F	0.500	Assoc Professor	\$60,984	\$30,492
1165	F	0.500	Assoc Professor	\$73,188	\$36,594
1246	F	0.200	Professor	\$0	\$10,000

Position	Type	FTE	Title	Salary	Budget
1100	15270		Instr-PS-PR		
1278	F	0.500	Asst Professor	\$67,704	\$33,852
1453	S	0.167	Accounting Associate, Senior	\$35,916	\$5,986
1521	F	0.083	Asst Professor	\$76,080	\$6,340
1657	S	0.168	Office Associate	\$30,612	\$5,102
1698	F	0.166	Assoc Professor	\$86,196	\$14,366
Admin:	0.333	Staff:	0.335	Admin Pro:	0.000
Faculty:	2.782	Acad Pro:	0.250	Contract:	0.000
					\$255,787
1100	15280		Instr-REWM-PR		
0172	F	0.500	Assoc Professor	\$72,696	\$36,348
0232	F	0.751	Assoc Professor	\$70,080	\$52,560
0233	F	0.083	Professor	\$0	\$6,467
0239	S	0.500	Office Associate	\$38,052	\$19,026
0284	F	0.500	Assoc Professor	\$68,628	\$34,314
0339	F	0.500	Professor	\$84,732	\$42,366
0531	A	0.250	Department Head/Professor	\$133,896	\$16,737
0611	F	0.417	Professor	\$110,292	\$45,955
0631	F	0.500	Professor	\$88,140	\$44,070
0908	F	0.500	Asst Professor	\$74,112	\$37,056
1048	F	0.500	Professor	\$102,540	\$51,270
1097	F	1.000	Professor	\$0	\$61,719
1130	F	0.250	Assoc Professor	\$67,044	\$16,761
1137	F	0.500	Asst Professor	\$69,264	\$34,632
1244	A	0.333	Department Head/Professor	\$123,552	\$41,184
1588	F	0.500	Assoc Professor	\$70,740	\$35,370
1636	F	1.000	Professor	\$0	\$60,928
1729	F	1.000	Professor	\$91,788	\$45,894
1750	S	0.333	Accountant	\$43,080	\$14,360
2020	S	0.334	Office Associate	\$30,840	\$10,280
2030	F	0.465	Professor	\$95,856	\$47,928
2136	F	0.500	Professor	\$141,852	\$70,926
Admin:	0.583	Staff:	1.167	Admin Pro:	0.000
Faculty:	9.466	Acad Pro:	0.000	Contract:	0.000
					\$826,151

Position	Type	FTE	Title	Salary	Budget	
1100	15290		Instr-Vet Sci-PR			
0236	F	0.333	Asst Professor	\$87,648	\$29,216	
0255	S	0.162	Accountant	\$51,216	\$8,291	
0647	F	0.583	Asst Professor	\$0	\$41,952	
0710	F	0.250	Professor	\$121,788	\$30,447	
0931	F	0.500	Assoc Professor	\$87,060	\$43,530	
1112	F	0.083	Professor	\$118,356	\$9,863	
1154	F	0.667	Professor	\$113,712	\$56,856	
1156	F	1.000	Professor	\$101,232	\$50,616	
1159	S	0.167	Office Associate, Senior	\$36,120	\$6,020	
1161	F	0.250	Assoc Professor/Program Chair	\$106,620	\$26,655	
1202	F	0.083	Assoc Professor	\$96,252	\$8,021	
1824	F	0.250	Asst Professor	\$91,440	\$22,860	
2244	F	0.500	Asst Professor	\$84,984	\$42,492	
2561	F	0.417	Dept Head/Professor/Lab Dir	\$144,900	\$60,375	
Admin:	0.000	Staff:	0.329	Admin Pro:	0.000	\$437,194
Faculty:	4.916	Acad Pro:	0.000	Contract:	0.000	
1100	15300		Instr-Admin-PR			
0149	S	0.167	Coord, Area Public Relations	\$50,148	\$8,358	
0809	S	0.334	Coord, College Affairs	\$81,276	\$27,092	
0865	S	0.167	Accountant	\$0	\$9,066	
1070	A	0.334	Dean/Professor	\$195,720	\$65,240	
1107	S	0.333	Staff Assistant	\$43,224	\$14,408	
1377	S	1.000	Staff Assistant	\$50,388	\$50,388	
1751	S	0.083	Producer/Director, BrdcastMedia	\$43,008	\$3,584	
2033	S	1.000	Office Associate, Senior	\$33,120	\$33,120	
2165	P	0.083	Lecturer,Asst ETT	\$46,764	\$3,897	
2242	S	0.083	Accounting Associate	\$33,384	\$2,782	
Admin:	0.334	Staff:	3.167	Admin Pro:	0.000	\$217,935
Faculty:	0.000	Acad Pro:	0.083	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget
1100	15440	St AES-An Sci-Supp			
2196	P	0.620	Research Scientist,Asst ETT	\$44,640	\$27,668
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.620	Contract:	0.000
1100	15460	St AES-Mol Bio-Supp			
0410	P	0.500	Research Scientist,Sr	\$43,620	\$21,810
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000
1100	15470	St AES-PS-Supp			
4485	P	0.150	Research Scientist	\$57,180	\$8,577
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.150	Contract:	0.000
1100	15491	St AES-Vet Lab-Supp			
0674	P	0.500	Research Scientist,Assoc	\$60,000	\$7,500
4247	S	0.500	Office Associate	\$40,116	\$20,058
4374	S	0.500	Laboratory Technician I	\$41,748	\$20,874
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000
1100	15500	St AES-Admin-PR			
0354	S	0.166	Business Manager, Executive	\$90,516	\$15,086
0809	S	0.333	Coord, College Affairs	\$81,276	\$27,092
0851	S	0.083	Mgr, AreaTech & Communications	\$56,136	\$4,678
0865	S	0.417	Accountant	\$0	\$22,665
1044	A	0.666	Assoc Dean/Professor	\$133,680	\$89,120
1070	A	0.333	Dean/Professor	\$195,720	\$65,240

Position	Type	FTE	Title	Salary	Budget	
1100	15500	St AES-Admin-PR				
1107	S	0.334	Staff Assistant	\$43,224	\$14,408	
1190	S	0.333	Mgr, State Seed Cert Service	\$66,024	\$22,008	
1799	S	0.584	Administrative Associate	\$41,544	\$24,234	
2242	S	0.167	Accounting Associate	\$33,384	\$5,564	
4692	S	0.269	Accounting Associate, Senior	\$39,732	\$10,708	
Admin:	0.999	Staff:	2.686	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$300,803	
4020	15501	Sect 1-MS 4 Admin-PR			144MSADMNP	
1754	S	0.083	Farm Mgr, Research & Extension	\$52,896	\$4,408	
1799	S	0.083	Administrative Associate	\$41,544	\$3,462	
2073	S	0.167	Accounting Associate, Senior	\$39,000	\$6,500	
Admin:	0.000	Staff:	0.333	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$14,370	
4021	15502	Sect 1-MS 1-3 Admin-PR			153MSADMNP	
1799	S	0.083	Administrative Associate	\$41,544	\$3,462	
2073	S	0.250	Accounting Associate, Senior	\$39,000	\$9,750	
Admin:	0.000	Staff:	0.333	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$13,212	
4011	15503	Sect 1-HF 1-3 Admin-PR			153HFADMNP	
0334	A	0.167	Dir/Resrch Scientist,Asst ETT	\$67,284	\$11,214	
0354	S	0.167	Business Manager, Executive	\$90,516	\$15,086	
1044	A	0.167	Assoc Dean/Professor	\$133,680	\$22,280	
1754	S	0.167	Farm Mgr, Research & Extension	\$52,896	\$8,816	
2073	S	0.250	Accounting Associate, Senior	\$39,000	\$9,750	
Admin:	0.334	Staff:	0.584	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$67,146	

Position	Type	FTE	Title	Salary	Budget
4010	15504	Sect 1-HF 4 Admin-PR		144HFADMNP	
1754	S	0.167	Farm Mgr, Research & Extension	\$52,896	\$8,816
2073	S	0.083	Accounting Associate, Senior	\$39,000	\$3,250
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$12,066
4030	15505	Sect 1-RRF 4 Admin-PR		144RRFADMNP	
0354	S	0.167	Business Manager, Executive	\$90,516	\$15,086
1171	S	0.083	Research Associate I	\$33,120	\$2,760
1799	S	0.083	Administrative Associate	\$41,544	\$3,462
Admin:	0.000	Staff:	0.333	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$21,308
4031	15506	Sect 1-RRF 1-3 Admin-PR		153RRFADMNP	
1044	A	0.167	Assoc Dean/Professor	\$133,680	\$22,280
1799	S	0.167	Administrative Associate	\$41,544	\$6,924
2073	S	0.250	Accounting Associate, Senior	\$39,000	\$9,750
Admin:	0.167	Staff:	0.417	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$38,954
1100	15511	SAREC Salary			
0650	S	1.000	Farm Mgr, SAREC	\$56,484	\$56,484
0834	S	1.000	Asst Farm Mgr, Research & Ext	\$40,200	\$40,200
1009	S	1.000	Asst Farm Mgr, Research & Ext	\$42,120	\$42,120
1177	S	1.000	Research Associate II	\$47,724	\$47,724
1178	S	0.750	Administrative Associate	\$39,012	\$29,259
1397	A	0.381	Dir/Resrch Scientist, Assoc ETT	\$82,656	\$31,410
1423	S	1.000	Asst Farm Mgr, Research & Ext	\$42,120	\$42,120
1781	S	1.000	Asst Farm Mgr, Research & Ext	\$42,120	\$42,120
Admin:	0.381	Staff:	6.750	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$331,437

Position	Type	FTE	Title	Salary	Budget	
1100	15513	Powell R&E Salary				
0103	S	1.000	Asst Farm Mgr, Research & Ext	\$41,928	\$41,928	
1171	S	0.917	Research Associate I	\$33,120	\$30,360	
1174	S	1.000	Office Associate	\$30,168	\$30,168	
1572	S	1.000	Asst Farm Mgr, Research & Ext	\$40,764	\$40,764	
1754	S	0.583	Farm Mgr, Research & Extension	\$52,896	\$30,856	
Admin:	0.000	Staff:	4.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$174,076	
1100	15514	Sheridan R&E Salary				
0459	A	0.500	Director/Assoc Professor	\$86,232	\$43,116	
1797	S	1.000	Office Associate	\$34,044	\$34,044	
1803	S	1.000	Farm Mgr, Research & Extension	\$51,096	\$51,096	
2156	S	1.000	Asst Farm Mgr, Research & Ext	\$39,732	\$39,732	
Admin:	0.500	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$167,988	
1100	15515	Laramie R&E Salary				
0128	S	0.500	Livestock Manager	\$40,512	\$20,256	
0267	S	1.000	Research Associate I	\$33,588	\$33,588	
0334	A	0.833	Dir/Resrch Scientist,Asst ETT	\$67,284	\$56,070	
0370	S	1.000	Mechanic	\$33,168	\$33,168	
0428	S	1.000	Livestock Manager	\$39,384	\$39,384	
0681	S	0.667	Laramie Farm Mgr, Res & Ext	\$60,072	\$40,048	
0707	S	1.000	Mgr,Vet Sci Facilities&Animals	\$40,344	\$40,344	
0708	S	1.000	Coord,Greenhouse Operations	\$39,300	\$39,300	
1272	S	1.000	Laboratory Assistant	\$24,648	\$24,648	
1713	S	1.000	Asst Farm Mgr, Research & Ext	\$39,300	\$39,300	
1743	S	0.500	Livestock Manager	\$33,096	\$16,548	
7017	S	1.000	Mgr,Vet Sci Facilities&Animals	\$35,292	\$35,292	
Admin:	0.833	Staff:	9.667	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$417,946	

Position	Type	FTE	Title	Salary	Budget
1100	15517	Meat Lab Salary			
0345	S	0.750	Mgr, Meat Laboratory	\$45,024	\$33,768
Admin:	0.000	Staff:	0.750	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$33,768
1100	15520	Rodeo Team-PR/Supp			
2165	P	0.750	Lecturer,Asst ETT	\$46,764	\$35,073
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.750	Contract:	0.000
					\$35,073
1100	15530	St AES-Ag Econ-PR			
0117	F	0.500	Assoc Professor	\$82,524	\$41,262
0151	F	0.250	Assoc Professor	\$80,220	\$20,055
0407	F	0.333	Asst Professor	\$77,232	\$25,744
0659	F	0.500	Asst Professor	\$74,136	\$37,068
0660	F	0.250	Assoc Professor	\$83,436	\$20,859
0725	F	0.250	Professor	\$123,228	\$30,807
0892	F	0.417	Professor	\$142,044	\$59,185
1176	F	0.250	Assoc Professor	\$80,952	\$20,238
1475	F	0.500	Assoc Professor	\$81,096	\$40,548
1689	F	0.333	Assoc Professor	\$72,540	\$24,180
1731	S	0.333	Office Associate	\$33,324	\$11,108
1744	S	0.250	Accounting Associate, Senior	\$41,316	\$10,329
1784	P	0.500	Research Scientist ETT	\$51,492	\$25,746
1890	A	0.083	Department Head/Assoc Prof	\$120,324	\$10,027
1904	F	0.250	Assoc Professor	\$94,728	\$23,682
2126	F	0.500	Assoc Professor	\$80,220	\$40,110
2132	P	0.417	Research Scientist,Sr ETT	\$66,732	\$27,805
Admin:	0.083	Staff:	0.583	Admin Pro:	0.000
Faculty:	4.333	Acad Pro:	0.917	Contract:	0.000
					\$468,753

Position	Type	FTE	Title	Salary	Budget
4011	15533	Sect 1-HF 1-3 Ag Econ-PR		153HFAECP	
1176	F	0.083	Assoc Professor	\$80,952	\$6,746
1744	S	0.083	Accounting Associate, Senior	\$41,316	\$3,443
1890	A	0.083	Department Head/Assoc Prof	\$120,324	\$10,027
Admin:	0.083	Staff:	0.083	Admin Pro:	0.000
Faculty:	0.083	Acad Pro:	0.000	Contract:	0.000
					\$20,216
4010	15534	Sect 1-HF 4 Ag Econ-PR		144HFAECP	
0407	F	0.167	Asst Professor	\$77,232	\$12,872
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.167	Acad Pro:	0.000	Contract:	0.000
					\$12,872
4030	15535	Sect 1-RRF 4 Ag Econ-PR		144RRFAECP	
0660	F	0.250	Assoc Professor	\$83,436	\$20,859
1475	F	0.167	Assoc Professor	\$81,096	\$13,516
1744	S	0.083	Accounting Associate, Senior	\$41,316	\$3,443
1890	A	0.083	Department Head/Assoc Prof	\$120,324	\$10,027
Admin:	0.083	Staff:	0.083	Admin Pro:	0.000
Faculty:	0.417	Acad Pro:	0.000	Contract:	0.000
					\$47,845
4031	15536	Sect 1-RRF 1-3 Ag Econ-PR		153RRFAECP	
0151	F	0.250	Assoc Professor	\$80,220	\$20,055
1176	F	0.083	Assoc Professor	\$80,952	\$6,746
1904	F	0.250	Assoc Professor	\$94,728	\$23,682
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.583	Acad Pro:	0.000	Contract:	0.000
					\$50,483

Position	Type	FTE	Title	Salary	Budget	
1100	15540	St AES-An Sci-PR				
0253	S	0.584	Office Assistant, Senior	\$27,564	\$16,079	
0285	F	0.417	Assoc Professor	\$73,524	\$30,635	
0294	F	0.333	Professor	\$90,372	\$30,124	
0357	S	0.417	Accounting Associate	\$26,760	\$11,150	
0363	F	0.083	Assoc Professor	\$84,396	\$7,033	
0513	F	0.500	Asst Professor	\$72,816	\$36,408	
0551	F	0.500	Prof/Interim Research Leader	\$98,784	\$49,392	
0593	S	1.000	Laboratory Technician II	\$44,940	\$44,940	
0622	F	0.312	Professor	\$150,936	\$47,168	
0686	P	1.000	Research Scientist,Sr ETT	\$55,908	\$55,908	
0936	F	0.583	Assoc Professor	\$90,840	\$52,990	
1021	F	0.667	Professor	\$125,088	\$83,392	
1057	S	1.000	Laboratory Technician I	\$42,168	\$42,168	
1118	F	0.583	Assoc Professor	\$62,220	\$36,295	
1318	F	0.583	Professor	\$92,568	\$53,998	
1537	P	1.000	Research Scientist,Sr ETT	\$54,564	\$54,564	
1800	F	0.500	Assoc Professor	\$72,228	\$36,114	
1893	F	0.167	Interim Dept Head/Assoc Prof	\$99,396	\$16,566	
2249	F	0.583	Asst Professor	\$72,816	\$42,476	
2570	F	0.083	Assoc Professor	\$84,384	\$7,032	
Admin:	0.000	Staff:	3.001	Admin Pro:	0.000	
Faculty:	5.894	Acad Pro:	2.000	Contract:	0.000	\$754,432
4011	15543	Sect 1-HF 1-3 An Sci-PR			153HFANSP	
0294	F	0.167	Professor	\$90,372	\$15,062	
0357	S	0.083	Accounting Associate	\$26,760	\$2,230	
0363	F	0.167	Assoc Professor	\$84,396	\$14,066	
0936	F	0.167	Assoc Professor	\$90,840	\$15,140	
0963	S	0.167	Accountant	\$0	\$6,900	
1118	F	0.167	Assoc Professor	\$62,220	\$10,370	
1893	F	0.167	Interim Dept Head/Assoc Prof	\$99,396	\$16,566	
2570	F	0.167	Assoc Professor	\$84,384	\$14,064	
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000	
Faculty:	1.002	Acad Pro:	0.000	Contract:	0.000	\$94,398

Position	Type	FTE	Title	Salary	Budget
4031	15546	Sect 1-RRF 1-3 An Sci-PR		153RRFANSP	
0285	F	0.250	Assoc Professor	\$73,524	\$18,381
0513	F	0.167	Asst Professor	\$72,816	\$12,136
0551	F	0.250	Prof/Interim Research Leader	\$98,784	\$24,696
0622	F	0.063	Professor	\$150,936	\$9,434
0963	S	0.083	Accountant	\$0	\$3,450
Admin:	0.000	Staff:	0.083	Admin Pro:	0.000
Faculty:	0.730	Acad Pro:	0.000	Contract:	0.000
					\$68,097
1100	15550	St AES-FCS-PR			
0301	F	0.333	Assoc Professor	\$68,988	\$22,996
0311	F	0.333	Professor	\$97,680	\$32,560
0320	A	0.250	Department Head/Assoc Prof	\$86,136	\$21,534
0438	S	0.333	Office Assistant, Senior	\$31,188	\$10,396
0475	F	0.250	Assoc Professor	\$66,624	\$16,656
0517	F	0.167	Asst Professor	\$57,948	\$9,658
0586	F	0.333	Assoc Professor	\$65,208	\$21,736
0587	F	0.333	Assoc Professor	\$69,384	\$23,128
0893	S	0.250	Office Associate, Senior	\$51,612	\$12,903
1148	S	0.250	Accountant	\$46,080	\$11,520
1370	F	0.500	Professor	\$85,668	\$42,834
1510	F	0.333	Professor	\$80,232	\$26,744
Admin:	0.250	Staff:	0.833	Admin Pro:	0.000
Faculty:	2.582	Acad Pro:	0.000	Contract:	0.000
					\$252,665
4011	15553	Sect 1-HF 1-3 FCS-PR		153HFFCSP	
0517	F	0.167	Asst Professor	\$57,948	\$9,658
1148	S	0.083	Accountant	\$46,080	\$3,840
1370	F	0.167	Professor	\$85,668	\$14,278
Admin:	0.000	Staff:	0.083	Admin Pro:	0.000
Faculty:	0.334	Acad Pro:	0.000	Contract:	0.000
					\$27,776

Position	Type	FTE	Title	Salary	Budget
4030	15555	Sect 1-RRF 4 FCS-PR		144RRFFCSP	
1510	F	0.167	Professor	\$80,232	\$13,372
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.167	Acad Pro:	0.000	Contract:	0.000
					\$13,372
4031	15556	Sect 1-RRF 1-3 FCS-PR		153RRFFCSP	
0108	F	0.083	Asst Professor	\$64,932	\$5,411
0311	F	0.167	Professor	\$97,680	\$16,280
0320	A	0.083	Department Head/Assoc Prof	\$86,136	\$7,178
0475	F	0.083	Assoc Professor	\$66,624	\$5,552
0586	F	0.167	Assoc Professor	\$65,208	\$10,868
0587	F	0.167	Assoc Professor	\$69,384	\$11,564
0893	S	0.083	Office Associate, Senior	\$51,612	\$4,301
Admin:	0.083	Staff:	0.083	Admin Pro:	0.000
Faculty:	0.667	Acad Pro:	0.000	Contract:	0.000
					\$61,154
1100	15560	St AES-Mol Bio-PR			
0108	F	0.250	Asst Professor	\$64,932	\$16,233
0180	S	0.833	Coord, Instructional Lab	\$55,056	\$45,880
0250	F	0.667	Asst Professor	\$73,536	\$49,024
0376	F	0.667	Asst Professor	\$88,848	\$59,232
0409	S	0.333	Accountant	\$44,100	\$14,700
0472	F	0.750	Professor	\$188,448	\$141,336
0584	F	0.667	Assoc Professor	\$72,156	\$48,104
0665	S	0.667	Accounting Associate	\$27,060	\$18,040
0792	F	0.667	Asst Professor	\$73,536	\$49,024
0886	S	0.750	Laboratory Technician I	\$43,500	\$32,625
0946	F	0.417	Professor	\$95,808	\$39,920
0974	F	0.667	Professor	\$95,340	\$63,560
1018	F	0.667	Professor	\$144,480	\$96,320
1085	F	0.275	Assoc Dir, SER/Professor	\$159,300	\$43,900
1250	P	1.000	Research Scientist,Sr	\$58,248	\$58,248
1251	A	0.500	Dept Chair/Assoc Prof	\$100,392	\$50,196
1268	S	0.833	Laboratory Technician II	\$45,828	\$38,190
1286	F	0.500	Asst Professor	\$73,524	\$36,762

Position	Type	FTE	Title	Salary	Budget
1100	15560	St AES-Mol Bio-PR			
1300	P	1.000	Research Scientist,Asst ETT	\$45,552	\$45,552
1302	F	0.667	Professor	\$96,564	\$64,376
1446	F	0.500	Professor	\$87,768	\$43,884
1748	F	0.500	Assoc Professor	\$80,016	\$40,008
1837	P	1.000	Research Scientist, Asst	\$41,436	\$41,436
1923	F	0.583	Assoc Professor	\$80,052	\$46,697
2044	P	1.000	Research Scientist,Assoc	\$41,832	\$41,832
Admin:	0.500	Staff:	3.416	Admin Pro:	0.000
Faculty:	8.444	Acad Pro:	4.000	Contract:	0.000
					\$1,225,079
4011	15563	Sect 1-HF 1-3 Mol Bio-PR		153HFMBP	
0409	S	0.250	Accountant	\$44,100	\$11,025
1286	F	0.167	Asst Professor	\$73,524	\$12,254
1446	F	0.167	Professor	\$87,768	\$14,628
1748	F	0.167	Assoc Professor	\$80,016	\$13,336
1923	F	0.167	Assoc Professor	\$80,052	\$13,342
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000
Faculty:	0.668	Acad Pro:	0.000	Contract:	0.000
					\$64,585
4010	15564	Sect 1-HF 4 Mol Bio-PR		144HFMBP	
0946	F	0.250	Professor	\$95,808	\$23,952
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.250	Acad Pro:	0.000	Contract:	0.000
					\$23,952
1100	15570	St AES-PS-PR			
0226	P	0.250	Ext Educator,Sr ETT	\$81,540	\$20,385
0275	P	1.000	Post Doc Res Assoc	\$36,408	\$36,408
0479	F	0.500	Asst Professor	\$74,292	\$37,146
0637	F	0.500	Assoc Professor	\$79,932	\$39,966
1084	F	0.500	Assoc Professor	\$60,984	\$30,492
1165	F	0.333	Assoc Professor	\$73,188	\$24,396
1167	P	0.609	Lead/Research Scientist,Sr ETT	\$0	\$20,000
1246	F	0.400	Professor	\$0	\$20,000
1278	F	0.500	Asst Professor	\$67,704	\$33,852

Position	Type	FTE	Title	Salary	Budget
1100	15570	St AES-PS-PR			
1453	S	0.250	Accounting Associate, Senior	\$35,916	\$8,979
1521	F	0.333	Asst Professor	\$76,080	\$25,360
1592	S	1.000	Technician, Master	\$60,732	\$60,732
1657	S	0.333	Office Associate	\$30,612	\$10,204
1698	F	0.083	Assoc Professor	\$86,196	\$7,183
2179	S	1.000	Research Associate II	\$43,296	\$43,296
2569	F	0.354	Professor	\$0	\$20,000
4485	P	0.334	Research Scientist	\$57,180	\$19,095
Admin:	0.000	Staff:	2.583	Admin Pro:	0.000
Faculty:	3.503	Acad Pro:	2.193	Contract:	0.000
					\$457,494
4011	15573	Sect 1-HF 1-3 PS-PR		153HFSP	
0459	A	0.167	Director/Assoc Professor	\$86,232	\$14,372
1453	S	0.083	Accounting Associate, Senior	\$35,916	\$2,993
1657	S	0.083	Office Associate	\$30,612	\$2,551
Admin:	0.167	Staff:	0.166	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$19,916
4010	15574	Sect 1-HF 4 PS-PR		144HFSP	
0637	F	0.167	Assoc Professor	\$79,932	\$13,322
1165	F	0.167	Assoc Professor	\$73,188	\$12,198
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.334	Acad Pro:	0.000	Contract:	0.000
					\$25,520
4031	15576	Sect 1-RRF 1-3 PS-PR		153RRFPSP	
0479	F	0.083	Asst Professor	\$74,292	\$6,191
1453	S	0.083	Accounting Associate, Senior	\$35,916	\$2,993
1521	F	0.083	Asst Professor	\$76,080	\$6,340
1657	S	0.083	Office Associate	\$30,612	\$2,551
1698	F	0.167	Assoc Professor	\$86,196	\$14,366
Admin:	0.000	Staff:	0.166	Admin Pro:	0.000
Faculty:	0.333	Acad Pro:	0.000	Contract:	0.000
					\$32,441

Position	Type	FTE	Title	Salary	Budget
4021	15578	Sect 1-MS 1-3 PS-PR		153MSPSP	
0136	F	0.250	Asst Professor	\$75,924	\$18,981
1453	S	0.083	Accounting Associate, Senior	\$35,916	\$2,993
1521	F	0.083	Asst Professor	\$76,080	\$6,340
Admin:	0.000	Staff:	0.083	Admin Pro:	0.000
Faculty:	0.333	Acad Pro:	0.000	Contract:	0.000
					\$28,314
1100	15580	St AES-REWM-PR			
0172	F	0.333	Assoc Professor	\$72,696	\$24,232
0239	S	0.500	Office Associate	\$38,052	\$19,026
0284	F	0.250	Assoc Professor	\$68,628	\$17,157
0339	F	0.250	Professor	\$84,732	\$21,183
0531	A	0.250	Department Head/Professor	\$133,896	\$16,737
0611	F	0.583	Professor	\$110,292	\$64,337
0631	F	0.417	Professor	\$88,140	\$36,725
0908	F	0.500	Asst Professor	\$74,112	\$37,056
1047	P	0.301	Research Scientist,Assoc ETT	\$51,264	\$15,413
1048	F	0.500	Professor	\$102,540	\$51,270
1130	F	0.500	Assoc Professor	\$67,044	\$33,522
1137	F	0.500	Asst Professor	\$69,264	\$34,632
1244	A	0.167	Department Head/Professor	\$123,552	\$20,592
1403	P	1.000	Research Scientist ETT	\$72,024	\$72,024
1588	F	0.250	Assoc Professor	\$70,740	\$17,685
1627	F	0.250	Assoc Professor	\$81,852	\$20,463
1750	S	0.250	Accountant	\$43,080	\$10,770
1762	F	0.333	Assoc Professor	\$83,496	\$27,832
1784	P	0.500	Research Scientist ETT	\$51,492	\$25,746
1838	F	0.500	Assoc Professor	\$81,648	\$40,824
2020	S	0.333	Office Associate	\$30,840	\$10,280
2030	F	0.458	Professor	\$95,856	\$47,220
2136	F	0.333	Professor	\$141,852	\$47,284
2164	S	0.519	Laboratory Technician III	\$46,356	\$24,075
Admin:	0.417	Staff:	1.602	Admin Pro:	0.000
Faculty:	5.957	Acad Pro:	1.801	Contract:	0.000
					\$736,085

Position	Type	FTE	Title	Salary	Budget
4011	15583	Sect 1-HF 1-3 REWM-PR		153HFNRP	
0232	F	0.083	Assoc Professor	\$70,080	\$5,840
0233	F	0.083	Professor	\$0	\$6,467
1244	A	0.167	Department Head/Professor	\$123,552	\$20,592
1627	F	0.167	Assoc Professor	\$81,852	\$13,642
1750	S	0.084	Accountant	\$43,080	\$3,590
2136	F	0.167	Professor	\$141,852	\$23,642
Admin:	0.167	Staff:	0.084	Admin Pro:	0.000
Faculty:	0.500	Acad Pro:	0.000	Contract:	0.000
					\$73,773
4010	15584	Sect 1-HF 4 REWM-PR		144HFNRP	
0339	F	0.167	Professor	\$84,732	\$14,122
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.167	Acad Pro:	0.000	Contract:	0.000
					\$14,122
4030	15585	Sect 1-RRF 4 RR-PR		144RRFRRP	
0172	F	0.167	Assoc Professor	\$72,696	\$12,116
1130	F	0.167	Assoc Professor	\$67,044	\$11,174
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.334	Acad Pro:	0.000	Contract:	0.000
					\$23,290
4031	15586	Sect 1-RRF 1-3 RR-PR		153RRFRRP	
0284	F	0.250	Assoc Professor	\$68,628	\$17,157
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.250	Acad Pro:	0.000	Contract:	0.000
					\$17,157
4020	15587	Sect 1-MS 4 REWM-PR		144MSNRP	
0339	F	0.083	Professor	\$84,732	\$7,061
0631	F	0.083	Professor	\$88,140	\$7,345
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.166	Acad Pro:	0.000	Contract:	0.000
					\$14,406

Position	Type	FTE	Title	Salary	Budget
4021	15588	Sect 1-MS 1-3 REWM-PR		153MSNRP	
1130	F	0.083	Assoc Professor	\$67,044	\$5,587
2030	F	0.077	Professor	\$95,856	\$7,988
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.160	Acad Pro:	0.000	Contract:	0.000
					\$13,575
1100	15590	St AES-Vet Sci-PR			
0236	F	0.500	Asst Professor	\$87,648	\$43,824
0255	S	0.566	Accountant	\$51,216	\$29,016
0647	F	0.417	Asst Professor	\$0	\$30,000
0710	F	0.500	Professor	\$121,788	\$60,894
0931	F	0.500	Assoc Professor	\$87,060	\$43,530
0992	S	1.000	Laboratory Technician III	\$46,680	\$46,680
1112	F	0.667	Professor	\$118,356	\$78,904
1157	S	1.000	Laboratory Technician III	\$55,428	\$55,428
1158	S	1.000	Laboratory Technician III	\$56,208	\$56,208
1159	S	0.750	Office Associate, Senior	\$36,120	\$27,090
1161	F	0.500	Assoc Professor/Program Chair	\$106,620	\$53,310
1202	F	0.667	Assoc Professor	\$96,252	\$64,168
1299	S	1.000	Laboratory Technician III	\$54,312	\$54,312
1303	S	1.000	Laboratory Technician III	\$46,692	\$46,692
1304	S	1.000	Laboratory Technician III	\$62,544	\$62,544
1485	S	1.000	Laboratory Technician II	\$47,208	\$47,208
1824	F	0.667	Asst Professor	\$91,440	\$60,960
2060	S	1.000	Laboratory Technician III	\$54,684	\$54,684
2109	S	0.833	Histotechnologist	\$47,688	\$39,740
2244	F	0.250	Asst Professor	\$84,984	\$21,246
2558	S	1.000	Laboratory Technician III	\$46,680	\$46,680
2559	S	0.833	Laboratory Technician III	\$55,980	\$46,650
2560	S	1.000	Computer Support Spec, Exec	\$57,492	\$57,492
2561	F	0.250	Dept Head/Professor/Lab Dir	\$144,900	\$36,225
Admin:	0.000	Staff:	12.982	Admin Pro:	0.000
Faculty:	4.918	Acad Pro:	0.000	Contract:	0.000
					\$1,163,485

Position	Type	FTE	Title	Salary	Budget
4011	15593	Sect 1-HF 1-3 Vet Sci-PR		153HFVSCP	
0255	S	0.162	Accountant	\$51,216	\$8,291
1112	F	0.167	Professor	\$118,356	\$19,726
1154	F	0.222	Professor	\$113,712	\$18,952
1202	F	0.167	Assoc Professor	\$96,252	\$16,042
2109	S	0.167	Histotechnologist	\$47,688	\$7,948
2244	F	0.167	Asst Professor	\$84,984	\$14,164
2561	F	0.167	Dept Head/Professor/Lab Dir	\$144,900	\$24,150
Admin:	0.000	Staff:	0.329	Admin Pro:	0.000
Faculty:	0.890	Acad Pro:	0.000	Contract:	0.000
					\$109,273
4010	15594	Sect 1-HF 4 Vet Sci-PR		144HFVSCP	
0710	F	0.167	Professor	\$121,788	\$20,298
1161	F	0.167	Assoc Professor/Program Chair	\$106,620	\$17,770
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.334	Acad Pro:	0.000	Contract:	0.000
					\$38,068
1100	15800	St CES-Admin-PR			
0140	P	1.000	Ext Educator,Asst ETT	\$48,840	\$48,840
0149	S	0.833	Coord, Area Public Relations	\$50,148	\$41,790
0169	P	0.834	Ext Educator,Sr ETT	\$65,616	\$54,680
0170	P	0.583	Ext Educator,Sr ETT	\$70,080	\$40,880
0177	P	1.000	Ext Educator,Asst ETT	\$0	\$47,016
0191	P	0.500	Extension Educator,Asst	\$0	\$18,978
0197	P	0.750	Ext Educator,Sr ETT	\$59,268	\$44,451
0204	P	0.583	Ext Educator,Sr ETT	\$78,468	\$45,773
0245	P	0.500	Extension Educator,Asst	\$39,000	\$19,500
0286	P	1.000	Ext Educator,Asst ETT	\$46,272	\$46,272
0350	P	0.750	Ext Educator,Sr ETT	\$73,068	\$54,801
0354	S	0.500	Business Manager, Executive	\$90,516	\$45,258
0401	P	0.500	Extension Educator,Asst	\$0	\$23,496
0404	P	1.000	Ext Educator,Asst ETT	\$48,420	\$48,420
0414	S	0.750	Coord, Conferences & Marketing	\$44,160	\$33,120
0448	P	1.000	Ext Educator,Assoc ETT	\$54,960	\$54,960
0464	P	0.583	Ext Educator,Sr ETT	\$75,708	\$44,163
0488	P	1.000	Assoc Dir/Ext Educator,Sr	\$116,988	\$116,988

Position	Type	FTE	Title	Salary	Budget
1100	15800		St CES-Admin-PR		
0524	P	1.000	Ext Educator,Assoc ETT	\$64,008	\$64,008
0568	P	1.000	Ext Educator,Asst ETT	\$47,016	\$47,016
0574	P	1.000	Ext Educator,Sr ETT	\$82,032	\$82,032
0601	P	1.000	Ext Educator,Asst ETT	\$47,016	\$47,016
0624	P	0.292	Ext Educator,Sr ETT	\$61,152	\$17,045
0670	P	1.000	Ext Educator,Sr ETT	\$56,400	\$56,400
0693	P	0.584	Ext Educator,Sr ETT	\$69,612	\$40,607
0753	A	1.000	Assoc Dir/Ext Ed,Senior ETT	\$112,524	\$112,524
0789	P	0.500	Extension Educator,Asst	\$39,888	\$19,944
0809	S	0.333	Coord, College Affairs	\$81,276	\$27,092
0850	P	0.750	Ext Educator,Sr ETT	\$77,088	\$57,816
0851	S	0.917	Mgr, AreaTech & Communications	\$56,136	\$51,458
0865	S	0.417	Accountant	\$0	\$22,665
0888	S	1.000	Office Assistant, Senior	\$32,520	\$32,520
0924	P	1.000	Ext Educator,Assoc ETT	\$52,632	\$52,632
0962	P	0.917	Ext Educator,Sr ETT	\$69,048	\$63,294
1006	S	1.000	Office Associate	\$43,812	\$43,812
1027	P	0.583	Ext Educator,Sr ETT	\$65,136	\$37,996
1035	S	1.000	Office Associate	\$31,056	\$31,056
1052	S	1.000	Administrative Associate	\$52,188	\$52,188
1054	P	0.667	Ext Educ,Assoc ETT/Specialist	\$61,092	\$40,728
1070	A	0.333	Dean/Professor	\$195,720	\$65,240
1077	P	0.583	Ext Educator,Sr ETT	\$68,352	\$39,872
1107	S	0.333	Staff Assistant	\$43,224	\$14,408
1108	P	0.667	Ext Educator,Sr ETT	\$65,436	\$43,624
1146	P	0.750	Ext Educ,Asst/4-H Coord ETT	\$75,288	\$56,466
1180	P	1.000	Extension Educator,Asst	\$0	\$47,016
1205	P	1.000	Ext Educator,Asst ETT	\$51,000	\$51,000
1265	P	1.000	Ext Educator,Assoc ETT	\$51,768	\$51,768
1281	P	1.000	Ext Educator,Asst ETT	\$0	\$40,000
1282	P	1.000	Ext Educator,Asst ETT	\$0	\$48,012
1337	S	1.000	Web Site Designer/Developer	\$46,356	\$46,356
1380	P	0.509	Ext Educator,Assoc ETT	\$58,152	\$29,601
1397	A	0.167	Dir/Resrch Scientist,Assoc ETT	\$82,656	\$13,804
1404	P	1.000	Ext Educator,Asst ETT	\$47,292	\$47,292
1535	P	0.833	Ext Educator,Sr ETT	\$63,696	\$53,080

Position	Type	FTE	Title	Salary	Budget
1100	15800		St CES-Admin-PR		
1634	P	1.000	Ext Educator,Assoc ETT	\$57,036	\$57,036
1651	P	0.782	Extension Educator,Asst	\$55,392	\$43,280
1668	P	1.000	Ext Educator,Asst ETT	\$47,340	\$47,340
1675	P	1.000	Ext Educator,Asst ETT	\$48,324	\$48,324
1678	P	1.000	Ext Educator,Sr ETT	\$96,696	\$96,696
1699	P	1.000	Ext Educator,Asst ETT	\$54,600	\$54,600
1751	S	0.917	Producer/Director, BrdcstMedia	\$43,008	\$39,424
1766	A	1.000	Assoc Dean/Director	\$154,812	\$154,812
2043	P	0.500	Extension Educator,Asst	\$43,980	\$21,990
2070	S	1.000	Accounting Associate, Senior	\$35,124	\$35,124
2116	P	0.113	Extension Educator,Asst	\$45,084	\$5,079
2118	P	0.512	Extension Educator,Asst	\$42,192	\$21,615
2135	S	0.750	Inst Tech Educational Spec	\$54,780	\$41,085
2137	P	1.000	Ext Educator,Sr ETT	\$69,756	\$69,756
2146	S	1.000	Accounting Associate, Senior	\$36,720	\$36,720
2165	P	0.167	Lecturer,Asst ETT	\$46,764	\$7,794
2241	P	0.500	Extension Educator,Asst	\$43,176	\$21,588
2242	S	0.750	Accounting Associate	\$33,384	\$25,038
2562	P	1.000	Ext Educator,Assoc ETT	\$54,120	\$54,120
4026	S	0.312	Coord, Development	\$52,908	\$16,524
4029	P	0.510	Extension Educator,Asst	\$42,516	\$21,684
4031	P	0.500	Extension Educator,Asst	\$42,000	\$21,000
4032	P	0.500	Ext Educator,Asst ETT	\$48,972	\$24,486
4121	P	0.500	Extension Educator,Asst	\$41,016	\$20,508
4145	P	0.500	Extension Educator,Asst	\$40,524	\$20,262
4188	P	0.500	Extension Educator,Asst	\$47,316	\$23,658
4205	P	0.250	Extension Educator,Asst	\$40,512	\$10,128
4259	P	0.338	Ext Educator,Sr ETT	\$72,540	\$24,525
4286	P	0.511	Extension Educator,Asst	\$47,388	\$24,213
4365	P	0.500	Extension Educator,Asst	\$46,296	\$23,148

Position	Type	FTE	Title	Salary	Budget	
1100	15800	St CES-Admin-PR				
4413	P	0.500	Ext Educator,Asst ETT	\$47,964	\$23,982	
4440	P	0.500	Ext Educator,Asst ETT	\$44,004	\$22,002	
4441	P	0.500	Extension Educator,Asst	\$47,880	\$23,940	
4453	P	0.510	Ext Educator,Asst ETT	\$47,316	\$6,033	
4630	P	0.500	Extension Educator,Assoc	\$68,064	\$34,032	
4803	S	0.023	Cent\$ibleNutritionProgramCd,Sr	\$43,416	\$252	
4853	P	0.250	Extension Educator,Asst	\$42,144	\$10,536	
4977	P	0.330	Extension Educator,Asst	\$40,284	\$3,324	
Admin:	2.500	Staff:	13.835	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	48.491	Contract:	0.000	
					\$3,712,432	
4041	15803	Sect 1-S/L 1-3 Admin-PR			153SLADMNP	
0204	P	0.167	Ext Educator,Sr ETT	\$78,468	\$13,078	
0350	P	0.250	Ext Educator,Sr ETT	\$73,068	\$18,267	
0414	S	0.250	Coord, Conferences & Marketing	\$44,160	\$11,040	
0464	P	0.167	Ext Educator,Sr ETT	\$75,708	\$12,618	
0624	P	0.083	Ext Educator,Sr ETT	\$61,152	\$4,870	
0693	P	0.333	Ext Educator,Sr ETT	\$69,612	\$23,204	
0850	P	0.250	Ext Educator,Sr ETT	\$77,088	\$19,272	
1027	P	0.167	Ext Educator,Sr ETT	\$65,136	\$10,856	
1054	P	0.167	Ext Educ,Assoc ETT/Specialist	\$61,092	\$10,182	
1077	P	0.167	Ext Educator,Sr ETT	\$68,352	\$11,392	
1108	P	0.250	Ext Educator,Sr ETT	\$65,436	\$16,359	
1535	P	0.167	Ext Educator,Sr ETT	\$63,696	\$10,616	
4230	S	1.000	Office Assistant, Senior	\$26,040	\$6,510	
4259	P	0.169	Ext Educator,Sr ETT	\$72,540	\$12,263	
4453	P	0.490	Ext Educator,Asst ETT	\$47,316	\$5,797	
Admin:	0.000	Staff:	1.250	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.827	Contract:	0.000	
					\$186,324	

Position	Type	FTE	Title	Salary	Budget
4040	15804	Sect 1-S/L 4 Admin-PR		144SLADMNP	
0170	P	0.250	Ext Educator,Sr ETT	\$70,080	\$17,520
0197	P	0.250	Ext Educator,Sr ETT	\$59,268	\$14,817
0204	P	0.250	Ext Educator,Sr ETT	\$78,468	\$19,617
0464	P	0.250	Ext Educator,Sr ETT	\$75,708	\$18,927
0624	P	0.125	Ext Educator,Sr ETT	\$61,152	\$7,305
0693	P	0.083	Ext Educator,Sr ETT	\$69,612	\$5,801
1027	P	0.250	Ext Educator,Sr ETT	\$65,136	\$16,284
1077	P	0.250	Ext Educator,Sr ETT	\$68,352	\$17,088
1146	P	0.250	Ext Educ,Asst/4-H Coord ETT	\$75,288	\$18,822
2135	S	0.250	Inst Tech Educational Spec	\$54,780	\$13,695
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.958	Contract:	0.000
					\$149,876
4041	15805	Sect 1-S/L 1-3 Uee Multist Act		153SLADMNMSP	
0169	P	0.083	Ext Educator,Sr ETT	\$65,616	\$5,468
0170	P	0.167	Ext Educator,Sr ETT	\$70,080	\$11,680
0962	P	0.083	Ext Educator,Sr ETT	\$69,048	\$5,754
1054	P	0.083	Ext Educ,Assoc ETT/Specialist	\$61,092	\$5,091
1108	P	0.083	Ext Educator,Sr ETT	\$65,436	\$5,453
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.499	Contract:	0.000
					\$33,446
4041	15807	Sect 1-S/L 1-3 UEE Int Act PR		153SLADMNINP	
0169	P	0.083	Ext Educator,Sr ETT	\$65,616	\$5,468
1054	P	0.083	Ext Educ,Assoc ETT/Specialist	\$61,092	\$5,091
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.166	Contract:	0.000
					\$10,559
4041	15813	Sect 1-S/L 1-3		153SLSPECINP	
0226	P	0.250	Ext Educator,Sr ETT	\$81,540	\$20,385
0232	F	0.083	Assoc Professor	\$70,080	\$5,840
0233	F	0.333	Professor	\$0	\$25,868
0363	F	0.250	Assoc Professor	\$84,396	\$21,099
0676	P	0.417	Ext Educator,Assoc ETT	\$55,308	\$23,045

Position	Type	FTE	Title	Salary	Budget
4041	15813	Sect 1-S/L 1-3		153SLSPECINP	
0725	F	0.500	Professor	\$123,228	\$61,614
1176	F	0.167	Assoc Professor	\$80,952	\$13,492
1190	S	0.083	Mgr, State Seed Cert Service	\$66,024	\$5,502
1244	A	0.083	Department Head/Professor	\$123,552	\$10,296
1261	F	0.444	Professor	\$106,896	\$35,632
1617	P	0.417	Ext Educator,Sr ETT	\$79,980	\$33,325
1627	F	0.333	Assoc Professor	\$81,852	\$27,284
1698	F	0.250	Assoc Professor	\$86,196	\$21,549
1762	F	0.250	Assoc Professor	\$83,496	\$20,874
2126	F	0.083	Assoc Professor	\$80,220	\$6,685
2570	F	0.167	Assoc Professor	\$84,384	\$14,064
Admin:	0.083	Staff:	0.083	Admin Pro:	0.000
Faculty:	2.860	Acad Pro:	1.084	Contract:	0.000
					\$346,554
4041	15823	Sect 1-S/L 1-3		153SLSPECMSP	
0136	F	0.083	Asst Professor	\$75,924	\$6,327
0583	P	0.333	Ext Educator,Asst ETT	\$61,464	\$20,488
2132	P	0.083	Research Scientist,Sr ETT	\$66,732	\$5,561
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.083	Acad Pro:	0.416	Contract:	0.000
					\$32,376
1100	15830	St CES-Ag Econ-PR			
0407	F	0.333	Asst Professor	\$77,232	\$25,744
0725	F	0.250	Professor	\$123,228	\$30,807
0892	F	0.250	Professor	\$142,044	\$35,511
1176	F	0.250	Assoc Professor	\$80,952	\$20,238
1201	P	1.000	Ext Educator,Assoc ETT	\$62,148	\$62,148
1617	P	0.583	Ext Educator,Sr ETT	\$79,980	\$46,655
1731	S	0.500	Office Associate	\$33,324	\$16,662
1744	S	0.167	Accounting Associate, Senior	\$41,316	\$6,886

Position	Type	FTE	Title	Salary	Budget
1100	15830	St CES-Ag Econ-PR			
1890	A	0.418	Department Head/Assoc Prof	\$120,324	\$50,135
2126	F	0.334	Assoc Professor	\$80,220	\$26,740
2132	P	0.417	Research Scientist,Sr ETT	\$66,732	\$27,805
Admin:	0.418	Staff:	0.667	Admin Pro:	0.000
Faculty:	1.417	Acad Pro:	2.000	Contract:	0.000
					\$349,331
1100	15840	St CES-An Sci-PR			
0253	S	0.083	Office Assistant, Senior	\$27,564	\$2,297
0357	S	0.083	Accounting Associate	\$26,760	\$2,230
0363	F	0.417	Assoc Professor	\$84,396	\$35,165
0369	P	0.333	Lecturer,Asst ETT	\$0	\$10,000
0963	S	0.167	Accountant	\$0	\$6,900
1118	F	0.083	Assoc Professor	\$62,220	\$5,185
1558	S	0.218	Laboratory Technician II	\$48,012	\$10,475
1679	A	0.500	Department Head/Professor	\$0	\$60,798
1893	F	0.250	Interim Dept Head/Assoc Prof	\$99,396	\$24,849
2570	F	0.583	Assoc Professor	\$84,384	\$49,224
Admin:	0.500	Staff:	0.551	Admin Pro:	0.000
Faculty:	1.333	Acad Pro:	0.333	Contract:	0.000
					\$207,123
1100	15850	St CES-FCS-PR			
0320	A	0.333	Department Head/Assoc Prof	\$86,136	\$28,712
0438	S	0.250	Office Assistant, Senior	\$31,188	\$7,797
0583	P	0.667	Ext Educator,Asst ETT	\$61,464	\$40,976
0893	S	0.250	Office Associate, Senior	\$51,612	\$12,903
1148	S	0.250	Accountant	\$46,080	\$11,520
1261	F	0.556	Professor	\$106,896	\$44,540
2240	A	0.667	Dir/Extension Educator,Sr	\$91,392	\$60,928
Admin:	1.000	Staff:	0.750	Admin Pro:	0.000
Faculty:	0.556	Acad Pro:	0.667	Contract:	0.000
					\$207,376

Position	Type	FTE	Title	Salary	Budget
1100	15870		St CES-PS-PR		
0136	F	0.583	Asst Professor	\$75,924	\$44,289
0226	P	0.250	Ext Educator,Sr ETT	\$81,540	\$20,385
0961	P	1.000	Extension Educator,Asst	\$59,724	\$59,724
1167	P	0.391	Lead/Research Scientist,Sr ETT	\$0	\$12,858
1190	S	0.584	Mgr, State Seed Cert Service	\$66,024	\$38,514
1246	F	0.400	Professor	\$0	\$20,000
1453	S	0.334	Accounting Associate, Senior	\$35,916	\$11,972
1521	F	0.418	Asst Professor	\$76,080	\$31,700
1657	S	0.333	Office Associate	\$30,612	\$10,204
1698	F	0.334	Assoc Professor	\$86,196	\$28,732
2569	F	0.354	Professor	\$0	\$20,000
Admin:	0.000	Staff:	1.251	Admin Pro:	0.000
Faculty:	2.089	Acad Pro:	1.641	Contract:	0.000
					\$298,378
1100	15880		St CES-REWM-PR		
0232	F	0.083	Assoc Professor	\$70,080	\$5,840
0233	F	0.417	Professor	\$0	\$32,335
0676	P	0.583	Ext Educator,Assoc ETT	\$55,308	\$32,263
1047	P	0.301	Research Scientist,Assoc ETT	\$51,264	\$15,413
1244	A	0.250	Department Head/Professor	\$123,552	\$30,888
1588	F	0.250	Assoc Professor	\$70,740	\$17,685
1627	F	0.250	Assoc Professor	\$81,852	\$20,463
1750	S	0.333	Accountant	\$43,080	\$14,360
1762	F	0.417	Assoc Professor	\$83,496	\$34,790
1838	F	0.500	Assoc Professor	\$81,648	\$40,824
2020	S	0.333	Office Associate	\$30,840	\$10,280
Admin:	0.250	Staff:	0.666	Admin Pro:	0.000
Faculty:	1.917	Acad Pro:	0.884	Contract:	0.000
					\$255,141

Position	Type	FTE	Title	Salary	Budget
1100	15890	St CES-Vet Sci-PR			
0255	S	0.081	Accountant	\$51,216	\$4,146
1159	S	0.083	Office Associate, Senior	\$36,120	\$3,010
2561	F	0.083	Dept Head/Professor/Lab Dir	\$144,900	\$12,075
Admin:	0.000	Staff:	0.164	Admin Pro:	0.000
Faculty:	0.083	Acad Pro:	0.000	Contract:	0.000
					\$19,231
1100	16218	Wy Natural Diversity Database			
2516	A	0.900	Director	\$77,820	\$70,038
4061	P	0.050	Research Scientist, Asst	\$35,064	\$1,754
4314	P	0.050	Research Scientist, Asst	\$50,748	\$2,538
4333	P	0.500	Research Scientist, Asst	\$43,728	\$21,864
4379	P	0.500	Research Scientist, Assoc	\$47,436	\$23,718
4384	P	0.413	Research Scientist	\$49,908	\$20,612
4385	S	0.500	Associate Director, WYNDD	\$58,188	\$29,094
4386	P	0.500	Research Scientist, Assoc	\$51,780	\$25,890
4393	P	0.050	Research Scientist, Asst	\$41,196	\$2,060
4763	S	0.500	Office Associate	\$37,380	\$18,690
4843	P	0.045	Research Scientist, Sr	\$44,292	\$1,989
Admin:	0.900	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	2.108	Contract:	0.000
					\$218,247
1100	16298	Haub School Envir & Nat Res			
2519	Z	1.000	Interim Asst Dir	\$0	\$47,004
2520	P	0.905	Asst Dir/Lecturer, Asst ETT	\$64,680	\$58,530
2521	P	1.000	Assoc Dir/Lecturer, Assoc ETT	\$68,988	\$68,988
2622	P	1.000	Asst Dir/ResSciAssoc ETT	\$0	\$58,956
2623	S	1.000	Accountant	\$46,332	\$46,332
2629	S	1.000	Editor	\$42,636	\$42,636
4049	P	0.500	Research Scientist	\$0	\$21,504
4395	P	0.499	Lecturer, Asst	\$33,036	\$16,470
Admin:	0.000	Staff:	2.000	Admin Pro:	1.000
Faculty:	0.000	Acad Pro:	3.904	Contract:	0.000
					\$360,420

Position	Type	FTE	Title	Salary	Budget
1100	16358	Chicano Studies			
0714	F	1.000	Asst Professor	\$63,960	\$63,960
1669	A	1.000	Director/Assoc Professor	\$87,840	\$87,840
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$151,800
1100	16435	ED/Elem & Early Childhood Educ			
0109	A	1.000	Department Head/Assoc Prof	\$76,980	\$76,980
0126	F	1.000	Asst Professor	\$60,576	\$60,576
0167	F	1.000	Assoc Professor	\$75,768	\$75,768
0181	S	1.000	Office Associate	\$36,216	\$36,216
0258	F	1.000	Assoc Professor	\$66,600	\$66,600
0270	P	1.000	Lecturer,Assoc ETT	\$58,572	\$58,572
0355	F	1.000	Asst Professor	\$61,116	\$61,116
0431	F	1.000	Assoc Professor	\$65,904	\$65,904
0480	P	1.000	Lecturer,Asst ETT	\$61,728	\$61,728
0558	F	1.000	Assoc Professor	\$69,972	\$69,972
0943	F	1.000	Assoc Professor	\$66,960	\$66,960
0999	S	1.000	Office Associate	\$31,056	\$31,056
1104	A	1.000	Department Head/Assoc Prof	\$79,080	\$79,080
1253	F	1.000	Professor	\$0	\$85,415
1355	P	1.000	Lecturer,Assoc ETT	\$59,964	\$59,964
1456	A	1.000	Director/Professor	\$113,268	\$113,268
1489	F	1.000	Asst Professor	\$59,964	\$59,964
1508	F	1.000	Professor	\$82,452	\$82,452
1688	F	1.000	Assoc Professor	\$68,076	\$68,076
1815	F	1.000	Assoc Professor	\$68,760	\$68,760
1894	F	1.000	Assoc Professor	\$65,232	\$65,232
2181	P	1.000	Lecturer,Asst ETT	\$49,512	\$49,512
2552	P	1.000	Lecturer,Assoc ETT	\$58,392	\$58,392
2618	F	1.000	Asst Professor	\$58,512	\$58,512
Admin:	3.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	14.000	Acad Pro:	5.000	Contract:	0.000
					\$1,580,075

Position	Type	FTE	Title	Salary	Budget	
1100	16436	ED/Secondary Education				
0102	P	1.000	Lecturer,Asst ETT	\$59,964	\$59,964	
0150	F	1.000	Asst Professor	\$62,040	\$62,040	
0251	F	1.000	Assoc Professor	\$69,420	\$69,420	
0585	F	1.000	Assoc Professor	\$76,380	\$76,380	
0595	S	1.000	Office Associate	\$31,056	\$31,056	
1080	F	1.000	Asst Professor	\$0	\$57,216	
1646	F	1.000	Asst Professor	\$63,048	\$63,048	
1917	F	1.000	Asst Professor	\$60,456	\$60,456	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	6.000	Acad Pro:	1.000	Contract:	0.000	
					\$479,580	
1100	16855	Budget Reallocations				
7015	F	1.000	Professor	\$291,552	\$48,592	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$48,592	
1100	16948	WyGisc				
0248	P	0.500	Research Scientist,Sr ETT	\$65,928	\$32,964	
1574	S	1.000	Accountant	\$44,076	\$44,076	
2628	P	1.000	Research Scientist,Asst ETT	\$56,640	\$56,640	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.500	Contract:	0.000	
					\$133,680	
1100	17004	Classroom Building Coordinator				
1144	S	1.000	Coord, Central Scheduling	\$39,276	\$39,276	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$39,276	

Position	Type	FTE	Title	Salary	Budget	
1100	17142	AVP for Fiscal Admin				
0951	S	1.000	Coord, Financial Services	\$54,576	\$54,576	
1025	A	1.000	Assoc VP for Fiscal Admin	\$150,000	\$150,000	
1464	S	1.000	Manager, Financial Services	\$95,148	\$95,148	
1722	S	1.000	Accountant, Professional	\$61,776	\$61,776	
Admin:	1.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$361,500	
1100	17182	Accounts Receivable				
0604	S	0.428	Collections Specialist	\$30,168	\$12,912	
0756	S	1.000	Business Analyst, Executive	\$76,356	\$76,356	
1433	S	1.000	Supv, Accts Receivable	\$45,324	\$45,324	
2131	S	1.000	Office Assistant, Senior	\$27,492	\$27,492	
2141	S	1.000	Office Assistant, Senior	\$26,604	\$26,604	
2188	S	1.000	Asst Supv, Accts Receivable	\$36,336	\$36,336	
Admin:	0.000	Staff:	5.428	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$225,024	
1100	17756	Business Services - PPL				
0371	S	1.000	Computer Support Spec, Exec	\$57,096	\$57,096	
0927	S	1.000	Office Assistant, Senior	\$0	\$24,036	
1015	S	1.000	Accounting Associate, Senior	\$37,332	\$37,332	
1439	S	1.000	Accounting Associate, Senior	\$34,752	\$34,752	
1441	S	1.000	Office Associate, Senior	\$0	\$38,736	
1465	S	1.000	Office Associate	\$30,540	\$30,540	
2125	S	1.000	Business Manager	\$48,036	\$48,036	
2204	Z	1.000	Deputy Director, Business Serv	\$85,032	\$85,032	
Admin:	0.000	Staff:	7.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$355,560	

Position	Type	FTE	Title	Salary	Budget
1100	17759	Technical Services			
0564	S	1.000	Stage Technician	\$32,544	\$32,544
1435	S	1.000	Stage Technician, Senior	\$33,024	\$33,024
1693	S	1.000	Coord, Technical Services	\$40,164	\$40,164
1712	S	1.000	Stage Technician, Senior	\$33,648	\$33,648
1918	S	1.000	Stage Technician, Senior	\$35,712	\$35,712
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$175,092
1100	17762	Equipment Services			
0362	S	1.000	Manager, Equipment Services	\$51,408	\$51,408
0379	S	1.000	Asst. Mgr, Equipment Services	\$46,428	\$46,428
0880	S	1.000	Mechanic, Master	\$35,292	\$35,292
0990	S	1.000	Heavy Equipment Operator	\$41,484	\$41,484
1001	S	1.000	Mechanic, Master	\$35,724	\$35,724
1351	S	1.000	Heavy Equipment Operator	\$39,216	\$39,216
Admin:	0.000	Staff:	6.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$249,552
1100	17764	Moving Services			
1559	S	1.000	Coordinator, Moving Services	\$36,396	\$36,396
1752	S	1.000	Construction Laborer	\$29,364	\$29,364
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$65,760
1100	17766	Facilities Services			
2038	Z	1.000	Deputy Dir, Facilities Svcs	\$86,628	\$86,628
Admin:	0.000	Staff:	0.000	Admin Pro:	1.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$86,628

Position	Type	FTE	Title	Salary	Budget	
1100	17788	Academic Success Center LEARN				
2542	S	1.000	Project Coordinator	\$42,516	\$42,516	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$42,516	
1100	17803	Project Management				
1388	S	0.500	Project Mgr, Constr & Design	\$54,504	\$28,908	
1448	S	0.500	Project Mgr, Constr & Design	\$51,000	\$25,500	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$54,408	
1100	17804	Pharmacy Tuition Differential				
2508	F	1.000	Clinical Associate Professor	\$102,300	\$102,300	
2517	F	1.000	Clinical Associate Professor	\$97,032	\$97,032	
2536	F	1.000	Clinical Asst Professor	\$87,528	\$87,528	
2537	F	1.000	Clinical Associate Professor	\$106,692	\$106,692	
2546	F	1.000	Clinical Associate Professor	\$99,900	\$99,900	
2587	S	1.000	Office Associate	\$35,064	\$35,064	
2608	F	1.000	Clinical Asst Prof/Pharmacy Pr	\$91,644	\$91,644	
2612	S	1.000	Office Assistant, Senior	\$31,032	\$31,032	
2633	P	1.000	Lecturer,Asst ETT	\$87,528	\$87,528	
2634	F	1.000	Clinical Asst Professor	\$87,528	\$87,528	
2642	F	1.000	Clinical Asst Prof/Pharmacy Pr	\$90,360	\$90,360	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	8.000	Acad Pro:	1.000	Contract:	0.000	
					\$916,608	
1100	17866	Study Abroad				
2539	S	1.000	Coord, International Exchange	\$46,548	\$46,548	
4807	S	0.500	Coord, Student Advising	\$39,456	\$19,728	
Admin:	0.000	Staff:	1.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$66,276	

Position	Type	FTE	Title	Salary	Budget
1100	18041	Biology Program			
0904	A	1.000	Director/Lecturer,Sr ETT	\$91,356	\$91,356
6095	S	1.000	Office Assistant, Senior	\$28,752	\$28,752
6343	S	1.000	Coord, Instructional Lab	\$43,716	\$43,716
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$163,824
1100	18306	Division of Disability Studies			
0802	A	0.926	Director/Professor	\$111,216	\$103,018
1570	F	1.000	Assoc Professor	\$71,544	\$71,544
Admin:	0.926	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$174,562
1100	18642	Info Tech - AV IT			
2104	S	0.400	Instructional Technol A/V Tech	\$46,356	\$18,543
Admin:	0.000	Staff:	0.400	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$18,543
1100	18696	Transpark			
3024	S	0.490	Bus Driver	\$29,784	\$14,595
4300	S	0.490	Transit Supervisor	\$32,988	\$16,165
4326	S	0.490	Bus Driver	\$28,704	\$14,065
4331	S	0.482	Bus Driver	\$28,200	\$13,594
4335	S	0.490	Bus Driver	\$27,900	\$13,671
4336	S	0.490	Bus Driver	\$29,784	\$14,595
4340	S	0.490	Transit Supervisor	\$33,744	\$16,535
4345	S	0.490	Bus Driver	\$28,764	\$14,095
4349	S	0.490	Bus Driver	\$31,116	\$15,247
4352	S	0.490	Bus Driver	\$28,764	\$14,095
4356	S	0.490	Bus Driver	\$28,704	\$14,065
4359	S	0.490	Bus Driver	\$28,200	\$13,818
4649	S	0.490	Bus Driver	\$28,848	\$14,136
4672	S	0.490	Bus Driver	\$30,960	\$15,171

Position	Type	FTE	Title	Salary	Budget	
1100	18696	Transpark				
4750	S	0.490	Bus Driver	\$28,044	\$13,742	
4878	S	0.490	Transit Supervisor	\$33,648	\$16,488	
4941	S	0.490	Bus Driver	\$27,900	\$13,671	
6324	S	0.490	Bus Driver	\$19,488	\$9,550	
Admin:	0.000	Staff:	8.812	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$257,298	
1100	18706	Wy Technology Business Center				
2624	A	1.000	Chief Executive Officer, WTBC	\$161,520	\$161,520	
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$161,520	
1100	18726	African-Amer Visiting Faculty				
2549	F	1.000	Visiting Asst Professor	\$56,640	\$56,640	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$56,640	
1100	19001	Intl Programs/Immigration				
2585	S	1.000	Coord, Faculty Immigration	\$51,972	\$51,972	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$51,972	
1100	19073	Facilities Management				
1492	Z	1.000	Deputy Dir, Facilities Mgmt	\$94,380	\$94,380	
Admin:	0.000	Staff:	0.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$94,380	

Position	Type	FTE	Title	Salary	Budget
1100	19074	Mechanical Trades			
0854	S	1.000	Welder/Plumber/Pipefitter	\$49,944	\$49,944
0861	S	1.000	Trades Manager, Senior	\$69,144	\$69,144
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$119,088
1100	19075	Controls Shop			
0115	S	1.000	Manager, Controls Shop	\$63,396	\$63,396
0351	S	1.000	Control Specialist	\$49,524	\$49,524
0557	S	1.000	Refrigeration/Ap Tech Trainee	\$36,288	\$36,288
0605	S	1.000	Control Specialist	\$48,288	\$48,288
1117	S	1.000	Control Specialist	\$0	\$53,268
1498	S	1.000	Control Specialist	\$51,840	\$51,840
1788	S	1.000	Control Specialist	\$51,864	\$51,864
2083	S	1.000	Control Specialist, Senior	\$61,872	\$61,872
Admin:	0.000	Staff:	8.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$416,340
1100	19076	Structural Trades			
0549	S	1.000	Trades Manager, Senior	\$66,048	\$66,048
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$66,048
1100	19077	Masons			
1307	S	1.000	Mason	\$0	\$41,700
1658	S	1.000	Mason,Senior	\$42,468	\$42,468
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$84,168

Position	Type	FTE	Title	Salary	Budget	
1100	19154	Office of Alumni Affairs				
0367	A	1.000	Executive Director	\$103,452	\$103,452	
1031	S	1.000	Business Manager	\$46,356	\$46,356	
1682	S	1.000	Special Events Coordinator	\$42,108	\$42,108	
1732	S	1.000	Coord, Area Public Relations	\$39,948	\$39,948	
Admin:	1.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$231,864	
1100	19368	Assoc VP Admin Operations				
0748	S	1.000	Staff Assistant	\$39,528	\$39,528	
0839	A	1.000	Assoc Vice President	\$155,004	\$155,004	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$194,532	
1100	19419	Central Scheduling				
2533	S	1.000	Mgr, Central Scheduling	\$67,392	\$67,392	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$67,392	
1100	19467	Digital Collections				
0958	F	1.000	Associate Librarian ETT	\$70,680	\$70,680	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$70,680	
1100	19828	ED/Professional Studies				
0113	F	1.000	Asst Professor	\$60,084	\$60,084	
0182	S	1.000	Office Associate	\$31,056	\$31,056	
0207	A	1.000	Department Head/Professor	\$102,756	\$102,756	
0260	F	1.000	Assoc Professor	\$75,432	\$75,432	
0318	S	1.000	Office Associate	\$33,540	\$33,540	
0319	F	1.000	Assoc Professor	\$72,480	\$72,480	
0430	F	1.000	Professor	\$105,060	\$105,060	
0461	F	1.000	Assoc Professor	\$74,832	\$74,832	
0576	F	1.000	Asst Professor	\$63,384	\$63,384	

Position	Type	FTE	Title	Salary	Budget	
1100	19828	ED/Professional Studies				
0646	F	1.000	Assoc Professor	\$66,000	\$66,000	
0653	F	1.000	Professor	\$165,924	\$165,924	
0661	F	1.000	Assoc Professor	\$68,112	\$68,112	
0777	F	1.000	Assoc Professor	\$66,672	\$66,672	
0786	P	1.000	Lecturer,Sr ETT	\$72,696	\$72,696	
1056	F	1.000	Asst Professor	\$57,000	\$57,000	
1306	F	1.000	Asst Professor	\$57,336	\$57,336	
1326	F	1.000	Assoc Professor	\$74,004	\$74,004	
1328	F	1.000	Assoc Professor	\$66,576	\$66,576	
1486	P	1.000	Lecturer,Sr ETT	\$0	\$70,128	
1518	F	1.000	Asst Professor	\$60,384	\$60,384	
1649	F	1.000	Asst Professor	\$59,652	\$59,652	
1780	F	1.000	Professor	\$89,232	\$89,232	
2553	F	1.000	Assoc Professor	\$66,576	\$66,576	
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	18.000	Acad Pro:	2.000	Contract:	0.000	
					\$1,658,916	
1100	20028	Utilities Management				
0482	Z	1.000	Deputy Dir,UtilitiesMgmt/Engin	\$116,544	\$116,544	
1168	S	1.000	Engineer, Senior	\$79,944	\$79,944	
Admin:	0.000	Staff:	1.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$196,488	
1100	20050	EEO Office				
0735	A	1.000	Dir,EmplPract/Diversity/EEO/AA	\$97,824	\$97,824	
2121	S	1.000	EEO and Diversity Specialist	\$45,924	\$45,924	
2643	S	1.000	EEO/Diversity Representative	\$35,292	\$35,292	
Admin:	1.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$179,040	

Position	Type	FTE	Title	Salary	Budget	
1100	20051	Governmental Affairs				
1527	A	1.000	Director, Govt Relations	\$97,824	\$97,824	
2203	A	1.000	VP for Govt & Community Affair	\$190,008	\$190,008	
Admin:	2.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$287,832	
1100	20062	Summer Session Outreach School				
4125	S	0.500	Project Coordinator, Senior	\$51,504	\$25,752	
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$25,752	
1100	20063	MBA Tuition Differential				
0281	A	0.500	MBA Director	\$128,712	\$64,356	
2247	S	1.000	Office Associate, Senior	\$33,804	\$33,804	
Admin:	0.500	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$98,160	
1100	20064	Law Tuition Differential				
0878	S	1.000	Office Associate	\$30,168	\$30,168	
1275	S	1.000	Computer Support Specialist, Sr	\$54,480	\$54,480	
2571	F	1.000	Professor	\$133,788	\$133,788	
2572	F	1.000	Professor	\$112,968	\$112,968	
2573	F	1.000	Professor	\$111,924	\$111,924	
2574	A	0.617	Assoc Dean/Professor	\$185,352	\$114,277	
2581	P	1.000	Lecturer, Sr ETT	\$109,116	\$109,116	
2598	S	1.000	Office Associate	\$32,160	\$32,160	
2631	A	1.000	Director, Communications	\$56,760	\$56,760	
2637	F	1.000	Asst Professor	\$90,372	\$90,372	
Admin:	1.617	Staff:	3.000	Admin Pro:	0.000	
Faculty:	4.000	Acad Pro:	1.000	Contract:	0.000	
					\$846,013	

Position	Type	FTE	Title	Salary	Budget
1100	20334	Collection Initiatives			
1095	F	1.000	Assistant Librarian ETT	\$47,004	\$47,004
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$47,004
1100	20494	Veterans Services Center			
2590	S	1.000	Project Coordinator	\$36,288	\$36,288
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$36,288
1100	20496	Dean Students STOP Violence			
2037	S	1.000	Project Coordinator, Senior	\$41,976	\$41,976
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$41,976
1100	21004	Learning Mgmt Syst-Section 1			
5007	S	1.000	Programmer Analyst	\$41,400	\$41,400
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$41,400
1100	21149	High Performance Computing			
2640	S	1.000	Systems Programmer, Senior	\$63,264	\$63,264
2641	S	1.000	Systems Programmer	\$55,116	\$55,116
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$118,380
Admin:	157.623	Staff:	912.665	Admin Pro:	25.700
Faculty:	593.945	Acad Pro:	232.241	Contract:	64.361
					\$128,197,044

Special Appropriations

Department 067

Division 6800 --- School of Energy Resources

Unit 6801 --- School of Energy Resources

Division 6900 --- Tier One Engineering

Unit 6901 --- Tier One Engineering

Division 9600 --- NCAR MOU

Unit 9601 --- NCAR MOU

For the Fiscal Year July 1, 2014 to June 30, 2015



UNIVERSITY OF WYOMING

BUDGET DETAILS FOR FY2015 SPECIAL APPROPRIATIONS

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD		ADMIN		CON- TRACT FTE	FULL-TIME PERSONAL		OVER- TIME 1100	PART-TIME PERSONAL		GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL	
					PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000														
1216	20310	NCAR-Wyo Supercomputing MOU	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
SCHOOL OF ENERGY RESOURCES																						
1217	20686	School of Energy Res - ADMN	3.000	0.000	0.000	2.000	0.000	0.000	0.000	574,092	-	-	-	244,298	-	-	818,390	893,750	-	-	1,712,140	
1217	20687	School of Energy Res - Academi	0.000	12.914	0.500	1.000	0.000	0.000	0.000	1,583,222	-	-	-	580,000	-	-	2,163,222	1,702,222	450,000	-	4,315,444	
1217	20688	School of Energy Res - OUTF	0.000	0.000	0.500	1.000	1.000	0.000	0.000	187,236	-	-	-	70,000	-	-	257,236	508,869	-	-	766,105	
1217	20689	School of Energy Res - Researc	3.780	0.720	1.000	2.490	0.000	0.000	0.000	907,624	-	-	-	300,000	-	-	1,207,624	1,598,553	-	-	2,806,177	
1217	20759	Clean Coal 20352 - 2011 Cont.	0.000	0.000	1.000	0.000	0.000	0.000	0.000	64,236	-	-	-	-	-	-	64,236	-	-	-	64,236	
1217	20964	CMI CERC Match acct	0.000	0.000	2.221	0.740	0.000	0.000	0.000	219,979	-	-	-	-	-	-	219,979	-	-	-	219,979	
1217	21095	College of Bus Energy Position	0.000	1.000	0.000	0.000	0.000	0.000	0.000	130,008	-	-	-	-	-	-	130,008	-	-	-	130,008	
TOTAL SCHOOL OF ENERGY RESOURCES			6.780	14.634	5.221	7.230	1.000	0.000	0.000	3,666,397	-	-	-	1,194,298	-	-	4,860,695	4,703,394	450,000	-	10,014,089	
1218	21180	Tier 1 Engineering	0.000	0.000	0.000	0.000	1.000	1.000	0.000	435,012	-	421,428	960,000	395,499	-	-	2,211,939	179,811	180,000	-	2,571,750	

Position	Type	FTE	Title	Salary	Budget	
1217	20686	School of Energy Res - ADMN				
3051	S	1.000	Business Manager, Executive	\$72,372	\$72,372	
3080	S	1.000	Accountant	\$0	\$41,400	
4218	A	1.000	Exec Admin Asst/Exec Secretary	\$66,000	\$66,000	
4623	A	1.000	Deputy Director	\$134,316	\$134,316	
4721	A	1.000	Director	\$260,004	\$260,004	
Admin:	3.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$574,092	
1217	20687	School of Energy Res - Academi				
1085	F	0.587	Assoc Dir, SER/Professor	\$159,300	\$93,451	
3053	S	1.000	Coord, Student Advising	\$42,960	\$42,960	
4354	F	0.327	Visiting Asst Professor	\$93,156	\$30,433	
4426	P	0.500	Research Scientist, Asst	\$41,364	\$20,682	
4612	F	1.000	Visiting Professor	\$48,000	\$48,000	
4703	F	1.000	Professor	\$167,040	\$167,040	
4713	F	1.000	Assoc Professor	\$73,572	\$73,572	
4716	F	1.000	Professor	\$169,704	\$169,704	
4717	F	1.000	Professor	\$109,176	\$109,176	
4773	F	1.000	Asst Professor	\$86,664	\$86,664	
4796	F	1.000	Professor	\$150,072	\$150,072	
4828	F	1.000	Professor	\$172,548	\$172,548	
4890	F	1.000	Asst Professor	\$85,284	\$85,284	
4905	F	1.000	Professor	\$156,744	\$156,744	
4906	F	1.000	Assoc Professor	\$87,516	\$87,516	
4983	F	1.000	Assoc Professor	\$89,376	\$89,376	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	12.914	Acad Pro:	0.500	Contract:	0.000	
					\$1,583,222	
1217	20688	School of Energy Res - OUTR				
3052	S	1.000	Coord, SER Outreach Program	\$49,896	\$49,896	
4630	P	0.500	Extension Educator, Assoc	\$68,064	\$34,032	
4964	Z	1.000	Deputy Director, Energy Outreach	\$103,308	\$103,308	
Admin:	0.000	Staff:	1.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000	
					\$187,236	

Position	Type	FTE	Title	Salary	Budget	
1217	20689	School of Energy Res - Researc				
3032	S	1.000	Data Visualization Specialist	\$86,304	\$86,304	
3068	S	1.000	Business Manager	\$0	\$46,416	
4278	S	0.490	Business Manager	\$61,104	\$29,929	
4621	A	1.000	Deputy Director	\$103,308	\$103,308	
4661	P	1.000	Research Scientist	\$49,896	\$49,896	
4667	A	0.780	Deputy Director	\$77,280	\$60,279	
4867	F	0.720	Assoc Professor	\$178,752	\$128,748	
4974	A	1.000	Director, Carbon Management	\$0	\$210,000	
4995	A	1.000	Director	\$192,744	\$192,744	
Admin:	3.780	Staff:	2.490	Admin Pro:	0.000	\$907,624
Faculty:	0.720	Acad Pro:	1.000	Contract:	0.000	
1217	20759	Clean Coal 20352 - 2011 Cont.				
4736	P	1.000	Research Scientist, Asst	\$64,236	\$64,236	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$64,236
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000	
1217	20964	CMI CERC Match acct				
3085	S	0.740	Cd,Carbon Mgmt Publications	\$52,980	\$39,214	
4640	P	0.829	Research Scientist,Sr	\$93,336	\$77,363	
4673	P	0.830	Research Scientist,Assoc	\$76,056	\$63,127	
4702	P	0.562	Research Scientist,Assoc	\$71,712	\$40,275	
Admin:	0.000	Staff:	0.740	Admin Pro:	0.000	\$219,979
Faculty:	0.000	Acad Pro:	2.221	Contract:	0.000	
1217	21095	College of Bus Energy Position				
4921	F	1.000	Instructor	\$130,008	\$130,008	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$130,008
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
Admin:	6.780	Staff:	7.230	Admin Pro:	1.000	\$3,666,397
Faculty:	14.634	Acad Pro:	5.221	Contract:	0.000	

Restricted Operating Budget Detail

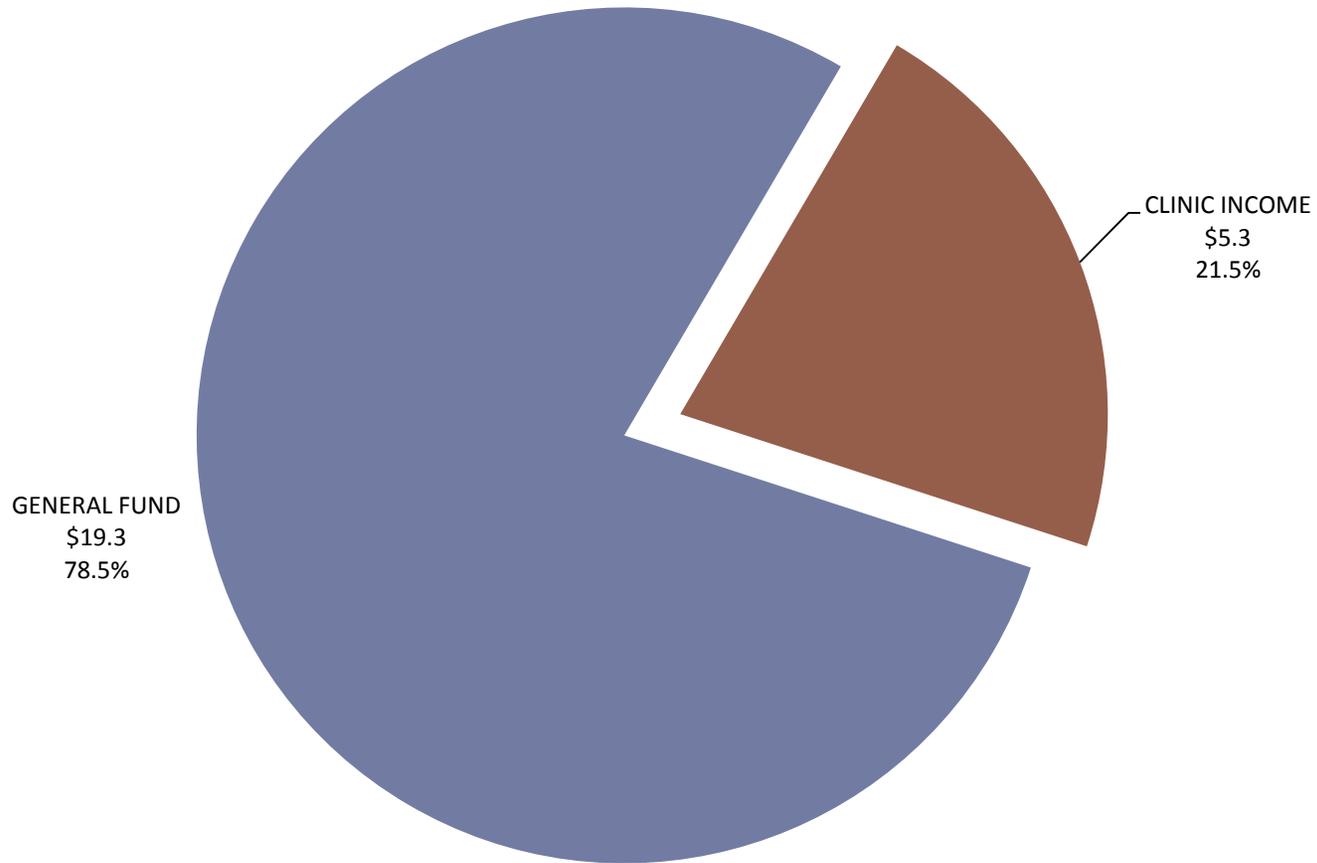
Section I – Department 167

For the Fiscal Year July 1, 2014 to June 30, 2015



UNIVERSITY OF WYOMING

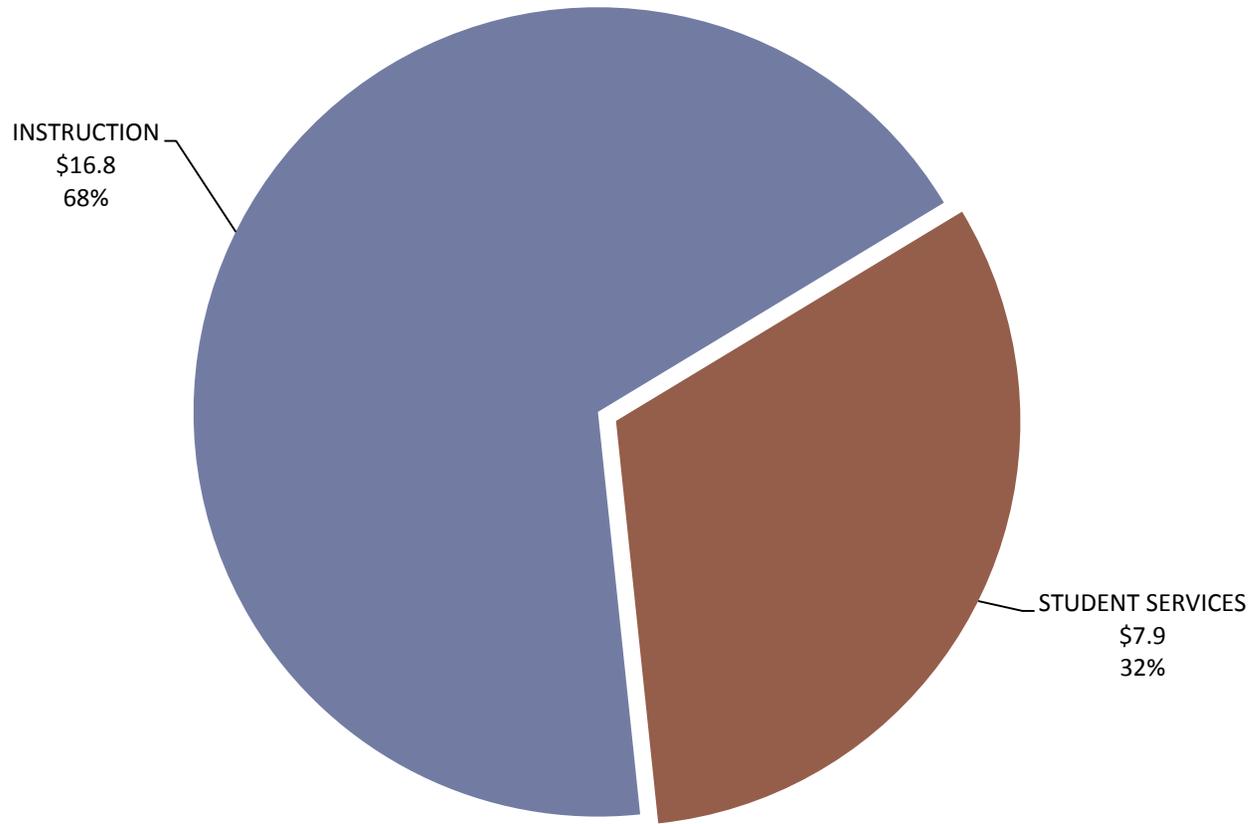
**UNIVERSITY OF WYOMING -- *Department 167
FY 2015 BUDGET, SECTION I FUNDING BY SOURCE
(\$s in Millions)**



Total Section I Department 167 Funding: \$24,606,219

*** 167 -- Medical Education**

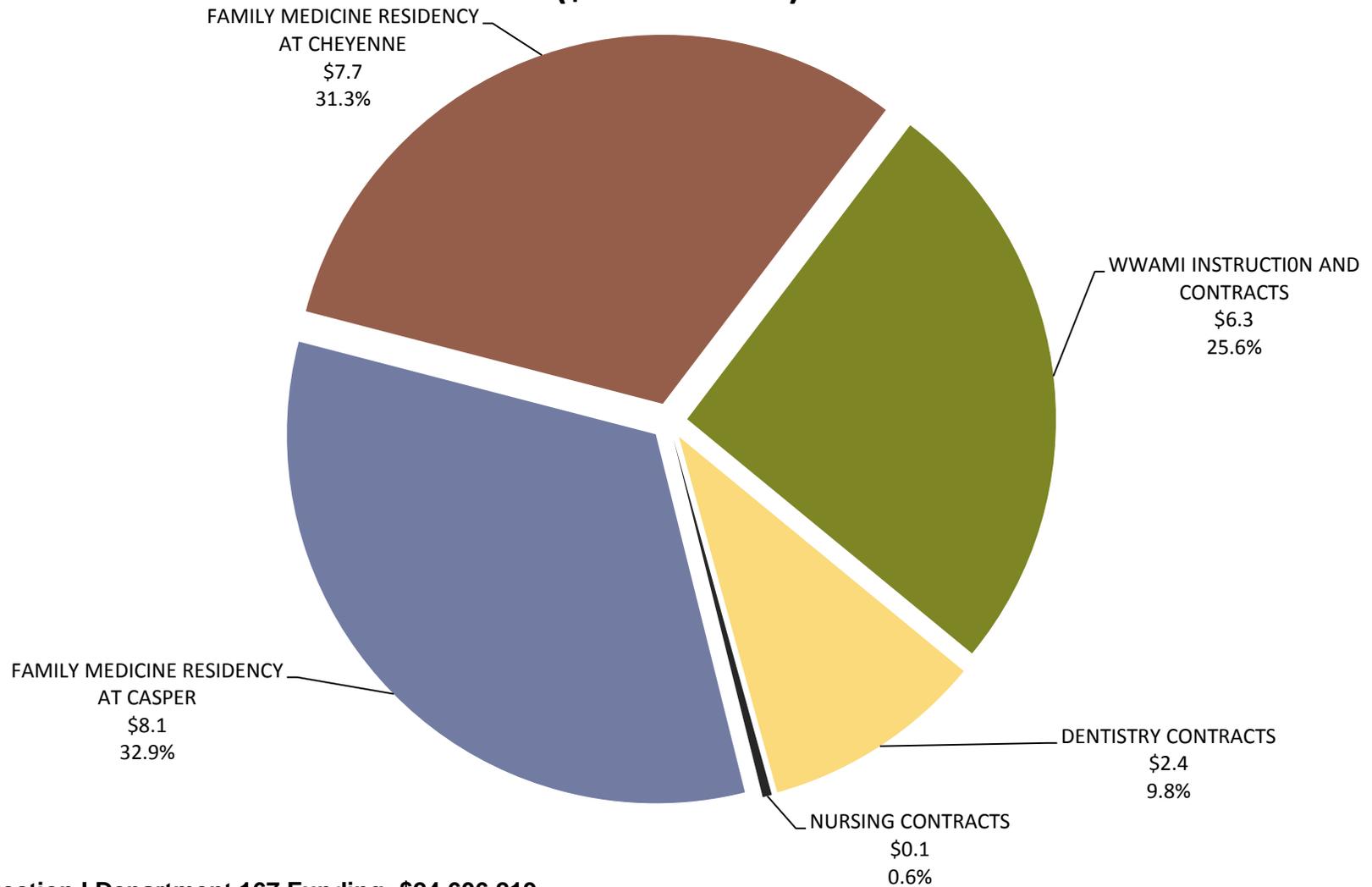
**UNIVERSITY OF WYOMING -- *Department 167
FY 2015 BUDGET, SECTION I EXPENDITURES BY FUNCTION
(\$s in Millions)**



Total Section I Department 167 Funding: \$24,606,219

*** 167 -- Medical Education**

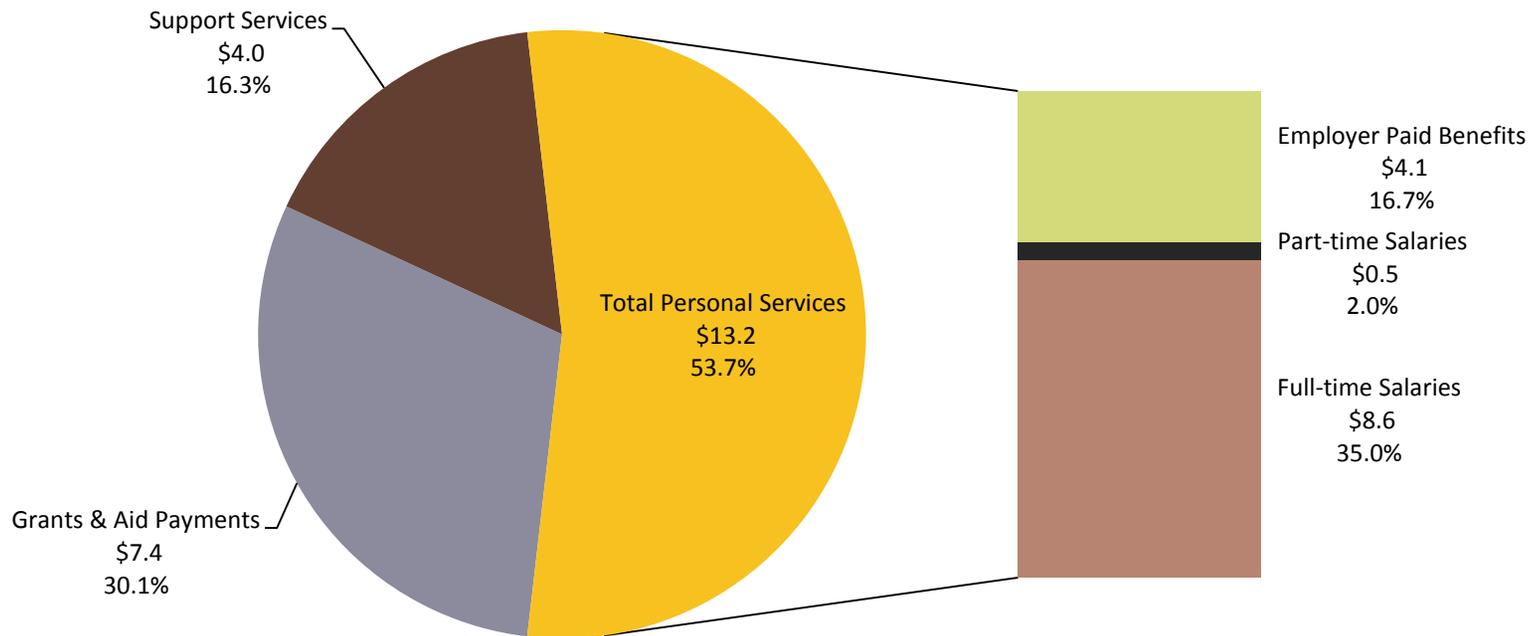
UNIVERSITY OF WYOMING -- *Department 167 FY 2015 BUDGET, SECTION I FUNDING BY PROGRAM (\$s in Millions)



Total Section I Department 167 Funding: \$24,606,219

*** 167 -- Medical Education**

**UNIVERSITY OF WYOMING -- *Department 167
 FY 2015 BUDGET, SECTION I EXPENDITURES BY CLASSIFICATION
 (\$s in Millions)**



Total Section I Funding: \$24,606,219

*** 167 -- Medical Education**

**UNIVERSITY OF WYOMING
FY 2015 RESTRICTED OPERATING BUDGET
AGENCY 167 UW-MEDICAL EDUCATION**

	FAMILY MEDICINE RESIDENCY AT CASPER	FAMILY MEDICINE RESIDENCY AT CHEYENNE	WWAMI INSTRUCTION & CONTRACTS	DENTISTRY CONTRACTS	NURSING CONTRACTS	TOTAL
PROGRAM:						
INSTRUCTION	8,097,762	7,691,391	961,299			16,750,452
STUDENT SERVICES			5,304,968	2,438,299	112,500	7,855,767
TOTAL	8,097,762	7,691,391	6,266,267	2,438,299	112,500	24,606,219
FUNDING SOURCES:						
GENERAL FUND	5,579,731	4,866,391	6,266,267	2,438,299	112,500	19,263,188
CLINIC INCOME	2,518,031	2,825,000				5,343,031
TOTAL	8,097,762	7,691,391	6,266,267	2,438,299	112,500	24,606,219

BUDGET DETAILS FOR FY2015 SECTION I ACCOUNTS - BY FUNCTION

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME PERSONAL SERVICES 1000	OVER- TIME 1100	PART-TIME PERSONAL SERVICES 1200	GRAD ASSIST 1400	EMPLOYER PAID BENEFITS 1900	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
														PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000	
INSTRUCTION																		
1206	18698	Family Practice Casper	3.000	7.000	28.000	30.000	1.000	0.000	4,480,128	-	151,650	-	-	4,631,778	1,492,920	-	-	6,124,698
1206	18699	Family Practice Casper EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	1,973,064	1,973,064	-	-	1,973,064	
1206	18700	Family Practice Cheyenne	2.000	7.000	19.000	35.000	1.000	0.000	3,783,746	-	256,518	-	-	4,040,264	1,753,331	-	-	5,793,595
1206	18701	Family Practice Cheyenne EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	1,897,796	1,897,796	-	-	1,897,796	
1207	18702	WWAMI Medical Educ Instruction	2.000	0.000	1.000	2.000	0.000	0.000	356,544	-	79,574	14,186	-	450,304	312,197	-	-	762,501
1207	18703	WWAMI Med Educ Instruction EPB	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	198,798	198,798	-	-	198,798	
TOTAL INSTRUCTION			7.000	14.000	48.000	67.000	2.000	0.000	8,620,418	-	487,742	14,186	4,069,658	13,192,004	3,558,448	-	-	16,750,452
STUDENT SERVICES																		
1207	18704	WWAMI Medical Educ Contracts	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	438,163	4,866,805	-	5,304,968
1212	19132	Dentistry Contracts	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	5,000	2,433,299	-	2,438,299
1213	19763	Accelerated Nursing DegreeCont	0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	-	112,500	-	112,500
TOTAL STUDENT SERVICES			0.000	0.000	0.000	0.000	0.000	0.000	-	-	-	-	-	-	443,163	7,412,604	-	7,855,767
TOTAL FY 2015 SECTION I BUDGET			7.000	14.000	48.000	67.000	2.000	0.000	8,620,418	-	487,742	14,186	4,069,658	13,192,004	4,001,611	7,412,604	-	24,606,219

Position	Type	FTE	Title	Salary	Budget
1206	18698		Family Practice Casper		
0534	P	1.000	Resident Physician I	\$0	\$51,060
0537	P	1.000	Resident Physician III	\$54,588	\$54,588
0544	P	1.000	Resident Physician I	\$0	\$51,060
0546	F	1.000	Clinical Asst Professor	\$155,496	\$155,496
0547	P	1.000	Resident Physician I	\$0	\$51,060
0556	P	1.000	Resident Physician III	\$54,588	\$54,588
0572	S	1.000	Library Specialist	\$33,732	\$33,732
0579	P	1.000	Resident Physician III	\$54,588	\$54,588
0582	S	1.000	Administrative Associate	\$45,504	\$45,504
0833	P	1.000	Resident Physician II	\$52,764	\$52,764
0835	S	1.000	Business Manager	\$46,356	\$46,356
0883	P	1.000	Resident Physician II	\$52,764	\$52,764
1058	P	1.000	Resident Physician III	\$54,588	\$54,588
1067	S	1.000	Office Assistant, Senior	\$25,344	\$25,344
1216	A	1.000	Dir/Clinical Professor	\$0	\$193,152
1238	S	1.000	Office Associate, Senior	\$36,000	\$36,000
1298	F	1.000	Clinical Asst Professor	\$124,488	\$124,488
1313	F	1.000	Clinical Asst Professor	\$156,000	\$156,000
1323	P	1.000	Resident Physician I	\$0	\$51,060
1327	P	1.000	Resident Physician I	\$0	\$51,060
1330	P	1.000	Resident Physician II/Chief Re	\$54,456	\$54,456
1335	P	1.000	Resident Physician I	\$0	\$51,060
1338	P	1.000	Resident Physician II	\$52,764	\$52,764
1352	P	1.000	Resident Physician II	\$52,764	\$52,764
1354	P	1.000	Resident Physician III/Chief R	\$56,280	\$56,280
1358	P	1.000	Resident Physician II	\$52,764	\$52,764
1376	A	1.000	Acting Assoc Dir/AssocClin Pro	\$186,876	\$186,876
1386	P	1.000	Resident Physician I	\$0	\$51,060
1389	P	1.000	Resident Physician I	\$0	\$51,060
1390	P	1.000	Resident Physician III/Chief R	\$56,280	\$56,280
1391	P	1.000	Resident Physician II	\$52,764	\$52,764
1393	P	1.000	Resident Physician II	\$52,764	\$52,764
1396	P	1.000	Resident Physician III	\$54,588	\$54,588
1402	A	1.000	Residency Program Director	\$195,648	\$195,648
1438	F	1.000	Clinical Associate Professor	\$174,216	\$174,216

Position	Type	FTE	Title	Salary	Budget	
1206	18698	Family Practice Casper				
1454	F	1.000	Clinical Asst Professor	\$154,452	\$154,452	
1595	F	1.000	Clinical Asst Professor	\$156,936	\$156,936	
1746	P	1.000	Resident Physician III	\$54,588	\$54,588	
4030	S	1.000	Nurse, Registered	\$49,428	\$49,428	
4085	P	1.000	Lecturer,Asst	\$63,840	\$63,840	
4087	S	1.000	Accounting Associate	\$32,124	\$32,124	
4148	S	1.000	Physicians Assistant	\$92,676	\$92,676	
4152	S	1.000	Physicians Assistant	\$86,496	\$86,496	
4202	S	1.000	Accounting Associate	\$34,272	\$34,272	
4206	S	1.000	Business Manager	\$51,492	\$51,492	
4274	S	1.000	Office Associate, Senior	\$41,196	\$41,196	
4319	P	1.000	Lecturer,Asst	\$43,248	\$43,248	
4337	S	1.000	Physicians Assistant	\$87,528	\$87,528	
4382	F	1.000	Clinical Asst Professor	\$90,000	\$90,000	
4411	S	1.000	Radiologic Technologist	\$42,840	\$42,840	
4468	S	1.000	Medical Technician	\$31,056	\$31,056	
4480	S	1.000	Clinical Laboratory Manager	\$42,636	\$42,636	
4482	P	1.000	Lecturer,Asst	\$41,196	\$41,196	
4496	S	1.000	Office Assistant, Senior	\$26,772	\$26,772	
4504	P	1.000	Resident Pharmacist	\$41,628	\$41,628	
4523	S	1.000	Office Assistant, Senior	\$25,704	\$25,704	
4538	Z	1.000	Clinic Director	\$91,380	\$91,380	
4551	S	1.000	Nursing Supervisor	\$72,072	\$72,072	
4558	S	1.000	Office Assistant, Senior	\$27,840	\$27,840	
4561	S	1.000	Nurse, Registered	\$49,428	\$49,428	
4566	S	1.000	Nurse, Registered	\$49,428	\$49,428	
4573	S	1.000	Nurse, Registered	\$48,732	\$48,732	
4577	S	1.000	Nurse, Licensed Practical	\$42,840	\$42,840	
4593	S	1.000	Medical Assistant	\$29,988	\$29,988	
4598	S	1.000	Nurse, Licensed Practical	\$40,620	\$40,620	
4599	S	1.000	Medical Assistant	\$33,204	\$33,204	
4946	S	1.000	Computer Support Specialist,Sr	\$57,660	\$57,660	
4947	S	1.000	Medical Records Technician	\$28,332	\$28,332	
4948	S	1.000	Medical Records Technician	\$0	\$27,900	
Admin:	3.000	Staff:	30.000	Admin Pro:	1.000	
Faculty:	7.000	Acad Pro:	28.000	Contract:	0.000	
					\$4,480,128	

Position	Type	FTE	Title	Salary	Budget
1206	18700		Family Practice Cheyenne		
0830	F	1.000	Clinical Asst Professor	\$0	\$145,908
0841	S	1.000	Administrative Associate	\$43,644	\$43,644
0848	S	1.000	Physicians Assistant	\$72,084	\$72,084
1037	S	1.000	Library Specialist	\$36,852	\$36,852
1076	S	1.000	Medical Records Technician	\$28,692	\$28,692
1079	F	1.000	Clinical Associate Professor	\$165,444	\$165,444
1206	S	1.000	Office Assistant, Senior	\$31,020	\$31,020
1207	F	1.000	AssocProgDir/ClinicalAsst Prof	\$0	\$175,574
1212	S	1.000	Psychiatric Nurse Practitioner	\$87,132	\$87,132
1382	A	1.000	Program Director	\$195,648	\$195,648
1384	F	1.000	Assoc Professor	\$160,716	\$160,716
1385	F	1.000	Clinical Asst Professor	\$0	\$145,908
1411	S	1.000	Administrative Associate	\$50,244	\$50,244
1412	S	1.000	Business Manager	\$0	\$52,008
1414	P	1.000	Resident Physician I	\$0	\$51,060
1416	P	1.000	Resident Physician I	\$0	\$51,060
1418	P	1.000	Resident Physician I	\$0	\$51,060
1419	P	1.000	Resident Physician II	\$52,764	\$52,764
1421	P	1.000	Resident Physician III	\$54,588	\$54,588
1424	P	1.000	Resident Physician I	\$0	\$51,060
1425	P	1.000	Resident Physician III	\$54,588	\$54,588
1427	P	1.000	Resident Physician III	\$54,588	\$54,588
1428	P	1.000	Resident Physician III/Chief R	\$56,280	\$56,280
1430	P	1.000	Resident Physician I	\$0	\$51,060
1432	P	1.000	Resident Physician II	\$52,764	\$52,764
1442	A	1.000	Medical Dir/Clinical Asst Prof	\$150,240	\$150,240
1444	S	1.000	Medical Records Technician	\$28,728	\$28,728
1447	S	1.000	Radiologic Technologist	\$42,636	\$42,636
1450	S	1.000	Medical Records Technician	\$0	\$30,372
1462	P	1.000	Resident Physician II	\$52,764	\$52,764
1571	S	1.000	Medical Assistant	\$25,344	\$25,344
1576	P	1.000	Resident Physician II	\$52,764	\$52,764
1579	Z	1.000	Clinic Director	\$90,000	\$90,000
1581	S	1.000	Accounting Associate	\$26,592	\$26,592
1587	S	1.000	Office Assistant, Senior	\$24,756	\$24,756
1591	S	1.000	Office Associate	\$38,292	\$38,292
1594	S	1.000	Office Assistant, Senior	\$24,756	\$24,756
1628	S	1.000	Nurse, Registered	\$45,708	\$45,708

Position	Type	FTE	Title	Salary	Budget	
1206	18700	Family Practice Cheyenne				
1630	S	1.000	Medical Assistant	\$25,704	\$25,704	
1641	P	1.000	Resident Physician I	\$0	\$51,060	
1643	P	1.000	Resident Physician II	\$52,764	\$52,764	
1654	P	1.000	Resident Physician II	\$52,764	\$52,764	
1655	P	1.000	Resident Physician III	\$54,588	\$54,588	
1660	P	1.000	Resident Physician III/Chief R	\$56,280	\$56,280	
1666	S	1.000	Office Associate	\$36,468	\$36,468	
1671	S	1.000	Accounting Associate	\$0	\$21,804	
2300	S	1.000	Accounting Associate	\$29,064	\$29,064	
2301	S	1.000	Medical Assistant	\$26,772	\$26,772	
2302	S	1.000	Medical Assistant	\$25,704	\$25,704	
2303	S	1.000	Office Assistant, Senior	\$24,960	\$24,960	
2304	S	1.000	Medical Assistant	\$26,544	\$26,544	
2305	S	1.000	Medical Assistant	\$26,544	\$26,544	
2306	S	1.000	Medical Assistant	\$26,796	\$26,796	
2307	S	1.000	Nurse Practitioner	\$0	\$77,844	
2309	S	1.000	Nursing Assistant, Certified	\$24,108	\$24,108	
2311	F	1.000	Clinical Asst Professor	\$0	\$85,008	
2312	S	1.000	Office Associate	\$35,052	\$35,052	
2313	S	1.000	Computer Support Spec, Exec	\$60,444	\$60,444	
2314	S	1.000	Medical Assistant	\$26,556	\$26,556	
2315	F	1.000	Clinical Asst Professor	\$125,736	\$125,736	
2316	S	1.000	Nurse, Registered	\$49,428	\$49,428	
2317	P	1.000	Lecturer,Asst	\$48,924	\$48,924	
2318	S	1.000	Nursing Supervisor	\$61,776	\$61,776	
2319	S	1.000	Nurse, Registered	\$46,356	\$46,356	
Admin:	2.000	Staff:	35.000	Admin Pro:	1.000	
Faculty:	7.000	Acad Pro:	19.000	Contract:	0.000	
					\$3,783,746	

Position	Type	FTE	Title	Salary	Budget	
1207	18702	WWAMI Medical Educ Instruction				
1210	S	1.000	Office Associate	\$30,624	\$30,624	
1215	P	1.000	Lecturer,Assoc	\$0	\$66,600	
1254	A	1.000	Director	\$132,072	\$132,072	
1771	S	1.000	Administrative Associate	\$46,356	\$46,356	
2506	A	1.000	Director/Assoc Professor	\$0	\$80,892	
Admin:	2.000	Staff:	2.000	Admin Pro:	0.000	\$356,544
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000	
Admin:	7.000	Staff:	67.000	Admin Pro:	2.000	\$8,620,418
Faculty:	14.000	Acad Pro:	48.000	Contract:	0.000	

Operating Budget Detail

Other State Agencies

(General Fund Appropriations)

(University of Wyoming Serves as Fiscal Agent)

Agency 069 --- Western Interstate Commission for Higher Education

Agency 070 --- Enhanced Oil Recovery Commission

For the Fiscal Year July 1, 2014 to June 30, 2015



UNIVERSITY OF WYOMING

BUDGET DETAILS FOR FY2015 STATE AGENCY ACCOUNTS

FUND	ORG	ACCOUNT NAME	ADMIN FTE	FACULTY FTE	ACAD PRO FTE	STAFF FTE	ADMIN PRO FTE	CON- TRACT FTE	FULL-TIME		PART-TIME		EMPLOYER PAID BENEFITS 1900	TOTAL	SUPPORT	GRANT	NON-OP	TOTAL
									PERSONAL SERVICES 1000	OVER- TIME 1100	PERSONAL SERVICES 1200	GRAD ASSIST 1400		PERSONAL SERVICES 1000-1900	SERVICES 2000	& AID PAYMENT 6000	EXPEND 8000	
AGENCY 069																		
n/a	n/a	WICHE								-	-	-	-	-	144,165	2,453,800	-	2,597,965
AGENCY 070																		
1704	18749	EOR - Commission & Support	0.000	0.000	0.000	3.510	0.000	0.000	136,272	250	-	-	53,886	190,408	40,000	-	-	230,408
1704	18750	EOR Tech Outr & Research	0.000	0.673	14.000	0.000	1.000	0.000	1,102,632	-	124,000	141,000	502,688	1,870,320	770,883	30,000	-	2,671,203
			0.000	0.673	14.000	3.510	1.000	0.000	1,238,904	250	124,000	141,000	556,574	2,060,728	810,883	30,000	-	2,901,611

Position	Type	FTE	Title	Salary	Budget	
1704	18749	EOR - Commission & Support				
4278	S	0.510	Business Manager	\$61,104	\$31,176	
4537	S	1.000	Computer Support Specialist	\$50,364	\$50,364	
4708	S	1.000	Accounting Associate, Senior	\$30,456	\$30,456	
4919	S	1.000	Office Assistant, Senior	\$24,276	\$24,276	
Admin:	0.000	Staff:	3.510	Admin Pro:	0.000	\$136,272
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1704	18750	EOR Tech Outr & Research				
4197	P	1.000	Research Scientist, Asst	\$34,164	\$34,164	
4267	P	1.000	Research Scientist,Sr	\$117,768	\$117,768	
4281	P	1.000	Research Scientist, Asst	\$34,164	\$34,164	
4299	P	1.000	Research Scientist, Asst	\$62,136	\$62,136	
4301	P	1.000	Research Scientist, Asst	\$72,048	\$72,048	
4354	F	0.673	Visiting Asst Professor	\$93,156	\$62,724	
4535	P	1.000	Assoc Dir/Asst Research Scient	\$0	\$89,232	
4536	P	1.000	Research Scientist,Sr	\$67,308	\$67,308	
4725	P	1.000	Research Scientist,Sr	\$0	\$65,004	
4732	P	1.000	Research Scientist,Sr	\$97,452	\$97,452	
4756	P	1.000	Research Scientist,Sr	\$124,932	\$124,932	
4844	Z	1.000	Outreach Coordinator	\$46,632	\$46,632	
4894	P	1.000	Research Scientist, Asst	\$46,080	\$46,080	
4895	P	1.000	Research Scientist, Asst	\$49,152	\$49,152	
4902	P	1.000	Research Scientist, Asst	\$66,564	\$66,564	
4996	P	1.000	Research Scientist, Asst	\$67,272	\$67,272	
Admin:	0.000	Staff:	0.000	Admin Pro:	1.000	\$1,102,632
Faculty:	0.673	Acad Pro:	14.000	Contract:	0.000	
Admin:	0.000	Staff:	3.510	Admin Pro:	1.000	\$1,238,904
Faculty:	0.673	Acad Pro:	14.000	Contract:	0.000	

Operating Budget Detail

Section II – Department 067

For the Fiscal Year July 1, 2014 to June 30, 2015



UNIVERSITY OF WYOMING

Position	Type	FTE	Title	Salary	Budget
1303	12552		University Bookstore		
4044	S	1.000	Buyer, Bookstore	\$36,396	\$36,396
4187	S	1.000	Buyer Assistant, Bookstore	\$31,824	\$31,824
4189	S	1.000	Office Assistant, Senior	\$26,556	\$26,556
4190	S	1.000	Buyer Assistant, Bookstore	\$39,048	\$39,048
4192	S	1.000	Buyer, Textbooks	\$49,404	\$49,404
4193	S	1.000	Cashier, Senior	\$27,756	\$27,756
4194	S	1.000	Buyer, Bookstore	\$38,052	\$38,052
4195	S	1.000	Supv,Bookstore Phys Operations	\$39,312	\$39,312
4196	S	1.000	Buyer Assistant, Bookstore	\$30,492	\$30,492
4200	S	1.000	Mgr, Bookstore	\$68,700	\$68,700
4201	S	1.000	Accounting Associate	\$27,972	\$27,972
4207	S	1.000	Buyer, Bookstore	\$38,496	\$38,496
4208	S	1.000	Accountant, Professional	\$56,724	\$56,724
Admin:	0.000	Staff:	13.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$510,732
1304	12554		Wyoming Union		
4092	S	1.000	Office Assistant, Senior	\$29,412	\$29,412
4101	S	1.000	Asst Dir, Wyoming Union	\$46,584	\$46,584
4166	S	1.000	Special Events Coordinator	\$39,396	\$39,396
4182	S	1.000	Facilities/Grounds Attend II	\$25,896	\$25,896
4213	S	1.000	Facilities/Grounds Attendant	\$22,380	\$22,380
4217	S	1.000	Facilities/Grounds Attendant	\$22,776	\$22,776
4219	A	1.000	Dir, Wyoming Union	\$88,620	\$88,620
4220	S	1.000	Supv, Wy Union Facility Svcs	\$30,516	\$30,516
4231	S	1.000	Supv, Facilities/Grounds	\$34,668	\$34,668
4232	S	1.000	Program Advisor	\$33,000	\$33,000
4233	S	1.000	Facilities/Grounds Attendant	\$22,056	\$22,056
4234	S	1.000	Business Manager	\$46,500	\$46,500
4283	S	1.000	Area Supervisor	\$34,116	\$34,116
4284	S	1.000	Office Assistant, Senior	\$24,312	\$24,312
4355	S	1.000	Project Coordinator, Senior	\$42,684	\$42,684
4380	S	1.000	Assoc Dir, Wyoming Union	\$63,036	\$63,036

Position	Type	FTE	Title	Salary	Budget	
1304	12554	Wyoming Union				
4390	S	1.000	Facilities/Grounds Attendant	\$22,056	\$22,056	
4396	S	1.000	Asst Supv, Facilities/Grounds	\$28,620	\$28,620	
4424	S	1.000	Program Advisor	\$33,000	\$33,000	
4425	S	1.000	Asst Dir, Wyoming Union	\$46,584	\$46,584	
4447	S	1.000	Facilities/Grounds Attend,Sr	\$0	\$26,988	
4454	S	1.000	Office Assistant, Senior	\$26,436	\$26,436	
4871	S	1.000	Coord, Marketing	\$35,700	\$35,700	
Admin:	1.000	Staff:	22.000	Admin Pro:	0.000	\$825,336
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1305	12560	Vending Services				
4078	S	1.000	Vending Services Attendant	\$26,604	\$26,604	
4245	S	1.000	Vending Services Attendant	\$23,232	\$23,232	
4246	S	1.000	Manager, Vending Services	\$39,372	\$39,372	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	\$89,208
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1306	12563	Wyo One ID				
4262	S	1.000	Manager, WyoOne ID Office	\$42,792	\$42,792	
4264	S	1.000	Office Assistant, Senior	\$26,280	\$26,280	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	\$69,072
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1307	12565	Trademark Licensing				
4265	S	1.000	Asst Dir, Auxiliary Services	\$73,032	\$73,032	
4320	S	1.000	Administrative Associate	\$39,480	\$39,480	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	\$112,512
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget	
1308	12569	Service & AE Dir Office				
4045	S	1.000	Mgr, Graphic Arts	\$47,688	\$47,688	
4244	S	1.000	Systems Programmer	\$55,356	\$55,356	
4266	A	1.000	Director	\$101,520	\$101,520	
6943	S	1.000	Accountant	\$46,500	\$46,500	
Admin:	1.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$251,064	
1310	12572	Health Srvc-Pharmacy				
4276	Z	1.000	Pharmacy Supervisor	\$106,704	\$106,704	
6088	Z	1.000	Pharmacist (Registered)	\$64,392	\$64,392	
Admin:	0.000	Staff:	0.000	Admin Pro:	2.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$171,096	
1315	12575	TCS - Operations				
4011	S	0.500	Programmer Analyst	\$41,400	\$20,700	
4017	S	0.500	Telecom Service Rep Senior	\$39,540	\$19,770	
4040	S	0.500	Computer Support Specialist,Sr	\$57,396	\$28,698	
4096	S	0.500	Mgr, Instructional Technology	\$77,244	\$38,622	
4127	S	0.500	Systems Programmer, Senior	\$64,248	\$32,124	
4146	S	0.500	Systems Programmer, Senior	\$63,852	\$31,926	
4211	S	0.500	Computer Support Specialist,Sr	\$45,948	\$22,974	
4241	S	0.500	Technician, Master	\$49,764	\$24,882	
4275	S	0.150	Computer Support Specialist,Sr	\$45,948	\$45,948	
4287	S	0.500	Office Associate	\$37,320	\$18,660	
4288	S	0.500	Computer Support Specialist,Sr	\$50,952	\$25,476	
4289	S	0.500	Technician, Master	\$62,880	\$31,440	
4290	A	0.500	Director	\$130,764	\$65,382	
4324	S	0.500	Web Site Designer/Developer	\$54,204	\$27,102	
4325	S	0.500	Computer Support Specialist,Sr	\$45,948	\$22,974	
4369	S	0.500	Technician	\$39,516	\$19,758	
4376	S	0.500	Systems Specialist	\$67,116	\$33,558	
4391	S	0.500	Programmer Analyst, Senior	\$50,556	\$25,278	
4397	S	0.500	Accounting Associate, Senior	\$30,168	\$15,084	
4403	Z	0.500	Dir,Research Support	\$97,464	\$48,732	

Position	Type	FTE	Title	Salary	Budget
1315	12575	TCS - Operations			
4406	S	0.500	Computer Support Spec, Exec	\$56,580	\$28,290
4420	S	0.500	Systems Programmer	\$0	\$29,178
4421	S	0.500	Applications Security Analyst	\$69,912	\$34,956
4428	S	0.500	Programmer Analyst, Senior	\$50,856	\$25,428
4429	S	0.500	Programmer Analyst	\$41,400	\$20,700
4460	S	0.500	Systems Programmer, Senior	\$59,892	\$29,946
4473	S	0.500	Computer Support Specialist,Sr	\$48,780	\$24,390
4474	S	0.500	Project Manager, Info Tech	\$65,604	\$32,802
4784	S	0.500	Systems Programmer	\$0	\$29,178
4893	S	1.000	Systems Programmer	\$55,440	\$55,440
Admin:	0.500	Staff:	14.150	Admin Pro:	0.500
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$909,396
1316	12591	Athletic Dir Office			
4155	C	0.500	Dir, Compliance	\$0	\$15,000
4470	C	0.500	Asst AD/Marketing&Branding	\$56,640	\$28,320
4490	C	0.500	Asst Marketing Director	\$33,984	\$16,992
4769	C	0.500	Dir, Compliance	\$43,008	\$21,504
5022	C	0.500	Dir Video/Audio Ops Svcs	\$61,020	\$30,510
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.500
					\$112,326
1316	12595	Athl Adm Bus Off			
4503	C	0.500	Athletics Exec Business Mgr.	\$68,004	\$34,002
4512	S	0.500	Office Associate	\$31,056	\$15,528
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$49,530
1316	12597	Basketball-Men			
4025	C	0.500	Coach, Asst Mens Basketball	\$100,008	\$50,004
4361	C	0.500	Coach, Asst Strength	\$42,000	\$21,000
4508	C	0.500	Asst Dir in Player Development	\$42,000	\$21,000
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.500
					\$92,004

Position	Type	FTE	Title	Salary	Budget
1316	12598		Basketball-Women		
4509	C	0.500	Dir,AthWebsite/AudioVisual-WBB	\$38,004	\$19,002
4520	C	0.500	Coach, Asst Strength	\$46,008	\$23,004
4576	S	0.500	Office Associate	\$32,004	\$16,002
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.000
					\$58,008
1316	12600		Golf - Women		
4427	C	0.500	CoachHdWnsGolf/AsstDirM/WGPrg	\$47,004	\$23,502
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$23,502
1316	12601		Football		
4223	S	0.500	Office Associate	\$31,056	\$15,528
4297	C	0.500	Dir, Ath Strength&Conditioning	\$115,008	\$57,504
4437	C	0.500	Recruiting Coord., Football	\$40,008	\$20,004
4497	C	0.500	Director,Media/AudioVisual-FB	\$32,508	\$16,254
4513	C	0.500	Coach, Asst Strength	\$53,004	\$26,502
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.000
					\$135,792
1316	12605		Swimming - Women		
4511	C	0.500	Coach,Asst Men & Women Swim	\$37,068	\$18,534
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$18,534
1316	12606		Track - Men		
4339	S	0.250	Asst Mgr, Facilities/Grounds	\$0	\$7,500
4409	C	0.250	Coach, Assoc Head Track	\$56,640	\$14,160
4510	C	0.250	Coach, Asst Track	\$35,016	\$8,754
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$30,414

Position	Type	FTE	Title	Salary	Budget
1316	12607		Track - Women		
4339	S	0.250	Asst Mgr, Facilities/Grounds	\$0	\$7,500
4409	C	0.250	Coach, Assoc Head Track	\$56,640	\$14,160
4489	C	0.500	Coach, Asst Track	\$35,520	\$17,760
4510	C	0.250	Coach, Asst Track	\$35,016	\$8,754
Admin:	0.000	Staff:	0.250	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.000
					\$48,174
1316	12608		Volleyball		
4280	C	0.500	Coach, Asst Strength	\$32,004	\$16,002
4501	C	0.500	Coach, Assistant Volleyball	\$53,004	\$26,502
4559	C	0.500	Dir, Womens Volleyball Ops	\$40,008	\$20,004
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.500
					\$62,508
1316	12609		Wrestling		
4043	C	0.500	Coach, Asst Wrestling	\$41,196	\$20,598
4884	C	0.500	Asst Dir in Player Development	\$35,004	\$17,502
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.000
					\$38,100
1316	12610		Academic Counselor		
4472	C	0.500	Athletic Academic Coordinator	\$40,008	\$20,004
4499	C	0.500	Athletic Academic Coordinator	\$39,648	\$19,824
4514	C	0.500	Athletics Eligibility Coord	\$41,196	\$20,598
5003	C	0.500	Athletic Academic Coordinator	\$40,008	\$20,004
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.000
					\$80,430

Position	Type	FTE	Title	Salary	Budget
1316	12614		Training Room		
4282	C	0.500	Athletic Trainer, Assoc	\$40,008	\$20,004
4293	C	0.500	Assoc Dir of Sports Medicine	\$46,332	\$23,166
4408	C	0.500	Athletic Trainer, Asst	\$32,952	\$16,476
4493	C	0.500	Coord, Sports Medicine Ins	\$40,008	\$20,004
4517	C	0.500	Athletic Trainer, Asst	\$36,048	\$18,024
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.500
					\$97,674
1316	12615		Soccer - Women		
4502	C	0.500	Coach, Asst Womens Soccer	\$36,048	\$18,024
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$18,024
1316	12616		Concessions		
4156	C	1.000	Dir,Athletic Concessions Ops	\$47,004	\$47,004
4521	S	1.000	Asst Mgr, Athletic Concessions	\$37,008	\$37,008
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	1.000
					\$84,012
1316	12617		Pepsters/Wildfire		
4487	C	0.500	Head Spirit Squad Coach	\$30,000	\$15,000
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$15,000
1316	12618		Athletic Facilities		
4019	S	0.500	Mechanic	\$30,168	\$15,084
4236	S	0.500	Athletics Operator/Tech III	\$30,000	\$15,000
4465	S	0.500	Athletics Operator/Tech I	\$21,804	\$10,902
4488	S	0.500	Mechanic	\$31,164	\$15,582
4586	S	0.500	Athletics Operator/Tech I	\$21,804	\$10,902
Admin:	0.000	Staff:	2.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$67,470

Position	Type	FTE	Title	Salary	Budget
1316	12623	Tennis - Women			
4292	C	0.500	Coach, Asst Tennis	\$32,952	\$16,476
4686	S	0.500	Asst Mgr, Facilities/Grounds	\$0	\$15,000
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.500
					\$31,476
1316	12625	Sports Information			
4007	S	0.500	Asst Coord, Sports Information	\$43,056	\$21,528
4469	C	0.500	Athletic Web Site Coordinator	\$40,164	\$20,082
4492	C	0.500	Asst Dir,Audio Visual Svcs	\$0	\$15,000
4500	C	0.500	Dir,Athl Vid & Digital Media	\$48,000	\$24,000
4506	C	0.500	Athletic Media Relations Spec	\$30,000	\$15,000
4539	C	0.500	Athl Media/Pub Relations Spec	\$28,008	\$14,004
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	2.500
					\$109,614
1400	12680	ASUW Business Office			
4097	S	1.000	Office Associate	\$32,028	\$32,028
4098	S	1.000	Accountant	\$42,636	\$42,636
4574	S	1.000	Project Coordinator	\$35,832	\$35,832
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$110,496
1400	12682	ASTECC			
4433	S	1.000	Coord, Technical Services	\$37,452	\$37,452
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$37,452

Position	Type	FTE	Title	Salary	Budget	
1401	12692	Administration				
4099	S	1.000	Coord, Sales/Circulation	\$33,648	\$33,648	
4419	S	1.000	Graphic Designer	\$0	\$37,224	
4484	S	1.000	Supv, Student Publications	\$48,528	\$48,528	
4555	S	1.000	Accounting Associate, Senior	\$31,152	\$31,152	
6001	S	1.000	Office Assistant, Senior	\$0	\$20,136	
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$170,688	
1450	12697	WPM - KUWR Underwriting				
2072	S	0.620	Broadcast Engineer	\$50,508	\$31,315	
4151	S	1.000	Coord, Sales/Circulation	\$31,068	\$31,068	
4315	S	1.000	Research Associate I	\$34,284	\$34,284	
4330	Z	1.000	Dir, WPM Sustainability & Svcs	\$0	\$60,708	
Admin:	0.000	Staff:	2.620	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$157,375	
1500	12715	R/T-Civil/Arch Engineerng				
1068	S	0.127	Engineer	\$53,520	\$6,798	
Admin:	0.000	Staff:	0.127	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$6,798	
1500	12728	R/T-Health Science				
4053	S	1.000	Instructional Technol A/V Tech	\$0	\$47,568	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$47,568	

Position	Type	FTE	Title	Salary	Budget
1500	12738		R/T-Nursing		
3058	S	1.000	Project Coordinator, Assistant	\$31,056	\$31,056
4002	P	1.000	Lecturer,Asst	\$64,872	\$64,872
4565	S	1.000	Office Associate	\$33,216	\$33,216
4737	P	1.000	Research Scientist	\$0	\$54,588
4874	S	1.000	Project Coordinator, Assistant	\$0	\$30,600
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000
					\$214,332
1501	12765		IC-Animal Science		
0451	P	1.000	Post Doc Res Assoc	\$30,228	\$30,228
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000
					\$30,228
1501	12774		IC-Chemical Engr		
4760	S	0.525	Technician, Senior	\$42,636	\$22,393
Admin:	0.000	Staff:	0.525	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$22,393
1501	12775		IC-Chemistry		
4985	P	0.500	Post Doc Res Assoc	\$48,192	\$24,096
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000
					\$24,096
1501	12789		IC-Engineering Dean		
1194	S	0.316	Computer Support Spec, Exec	\$67,080	\$21,199
Admin:	0.000	Staff:	0.316	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$21,199

Position	Type	FTE	Title	Salary	Budget
1501	12798	IC-Health Sciences Dean			
4505	F	1.000	Clinical Professor	\$0	\$94,836
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$94,836
1501	12823	IC-Range Management			
4625	P	1.000	Post Doc Res Assoc	\$45,144	\$45,144
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000
					\$45,144
1501	12831	IC-Student Educ Opportunity			
2012	S	0.216	Coord, Student Advising	\$51,324	\$11,101
Admin:	0.000	Staff:	0.216	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$11,101
1501	12835	IC-Student Affairs			
3118	S	1.000	Longitudinal Database Analyst	\$65,808	\$65,808
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$65,808
1501	12837	IC-VP Finance			
4091	S	1.000	Recruitment Supervisor	\$50,808	\$50,808
4106	S	1.000	Coord., Financial Aid Programs	\$42,636	\$42,636
4261	S	1.000	Asst Mgr,Real EstateOperations	\$50,496	\$50,496
4304	S	1.000	GIS Technician	\$39,372	\$39,372
4305	S	1.000	GIS Technician	\$0	\$38,172
4464	S	1.000	Human Resources Specialist, Sr	\$38,640	\$38,640
4471	S	1.000	Human Resources Specialist	\$37,008	\$37,008
5020	S	1.000	Sourcing & Recruitment Spec	\$43,248	\$43,248
Admin:	0.000	Staff:	8.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$340,380

Position	Type	FTE	Title	Salary	Budget	
1501	12838	IC-VP Research & Econ Dev				
4442	S	1.000	Coord, Research Compliance	\$46,356	\$46,356	
4865	A	1.000	Dir, Research Products Center	\$98,004	\$98,004	
Admin:	1.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$144,360	
1600	12875	Rochelle Fund				
2196	P	0.060	Research Scientist,Asst ETT	\$44,640	\$2,681	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.060	Contract:	0.000	
					\$2,681	
1600	12919	WPM - Membership KUWR				
3089	S	1.000	News Anchor/Reporter	\$33,108	\$33,108	
4037	S	1.000	Mgr, Tv/Radio Prog Operations	\$67,560	\$67,560	
4048	S	1.000	WPM Corporate Development Mgr	\$42,600	\$42,600	
4328	S	1.000	Engineer	\$56,676	\$56,676	
4371	Z	1.000	Member Stewardship Officer	\$60,648	\$60,648	
4383	S	1.000	Office Associate	\$31,140	\$31,140	
Admin:	0.000	Staff:	5.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$291,732	
1600	12923	Geology				
4022	P	0.019	Post Doc Res Assoc	\$50,964	\$969	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.019	Contract:	0.000	
					\$969	
1600	12953	Engineering				
4165	S	1.000	Coord, Area Public Relations	\$45,024	\$45,027	
4515	S	0.500	Coord, Student Advising	\$38,172	\$19,092	
4524	S	0.500	Office Associate, Senior	\$45,240	\$22,620	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$86,739	

Position	Type	FTE	Title	Salary	Budget	
1600	12978	CJC Operations Acct				
4008	S	1.000	Office Assistant, Senior	\$32,160	\$32,160	
4110	S	1.000	Office Associate, Senior	\$35,460	\$35,460	
4112	C	1.000	Asst AD for Development	\$63,000	\$63,000	
4113	C	1.000	SrAscAthDir/Dev&RevEnhancement	\$158,004	\$158,004	
4114	S	1.000	Accountant	\$45,072	\$45,072	
4378	C	1.000	Development Officer-CBJ	\$30,984	\$30,984	
4445	S	0.500	Accounting Associate, Senior	\$34,008	\$17,004	
4854	C	1.000	Dir of Athletic Development	\$0	\$30,000	
4862	C	1.000	Development Officer-CBJ	\$30,000	\$30,000	
Admin:	0.000	Staff:	3.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	5.000	
					\$441,684	
1600	13045	Vet Entomology				
4172	S	1.000	Seed Crop Field Inspector	\$31,056	\$31,056	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$31,056	
1600	13053	Ruckelshaus IENR				
4722	S	0.286	Special Events Coordinator	\$39,312	\$11,239	
Admin:	0.000	Staff:	0.286	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$11,239	
1700	13078	County Asst Agents				
0191	P	0.500	Extension Educator,Asst	\$0	\$18,978	
0245	P	0.500	Extension Educator,Asst	\$39,000	\$19,500	
0401	P	0.500	Extension Educator,Asst	\$0	\$23,496	
0624	P	0.500	Ext Educator,Sr ETT	\$61,152	\$29,220	
0789	P	0.500	Extension Educator,Asst	\$39,888	\$19,944	
1380	P	0.491	Ext Educator,Assoc ETT	\$58,152	\$28,552	
2043	P	0.500	Extension Educator,Asst	\$43,980	\$21,990	
2116	P	0.887	Extension Educator,Asst	\$45,084	\$40,006	
2118	P	0.488	Extension Educator,Asst	\$42,192	\$20,578	
2241	P	0.500	Extension Educator,Asst	\$43,176	\$21,588	
4029	P	0.490	Extension Educator,Asst	\$42,516	\$20,833	
4031	P	0.500	Extension Educator,Asst	\$42,000	\$21,000	

Position	Type	FTE	Title	Salary	Budget	
1700	13078	County Asst Agents				
4032	P	0.500	Ext Educator,Asst ETT	\$48,972	\$24,486	
4121	P	0.500	Extension Educator,Asst	\$41,016	\$20,508	
4145	P	0.500	Extension Educator,Asst	\$40,524	\$20,262	
4188	P	0.500	Extension Educator,Asst	\$47,316	\$23,658	
4205	P	0.750	Extension Educator,Asst	\$40,512	\$30,384	
4259	P	0.493	Ext Educator,Sr ETT	\$72,540	\$35,754	
4286	P	0.489	Extension Educator,Asst	\$47,388	\$23,176	
4365	P	0.500	Extension Educator,Asst	\$46,296	\$23,148	
4440	P	0.500	Ext Educator,Asst ETT	\$44,004	\$22,002	
4441	P	0.500	Extension Educator,Asst	\$47,880	\$23,940	
4803	S	0.476	Cent\$ibleNutritionProgramCd,Sr	\$43,416	\$5,168	
4853	P	0.750	Extension Educator,Asst	\$42,144	\$31,608	
4977	P	0.270	Extension Educator,Asst	\$40,284	\$2,720	
Admin:	0.000	Staff:	0.476	Admin Pro:	0.000	\$572,499
Faculty:	0.000	Acad Pro:	12.608	Contract:	0.000	
1700	13079	County Agents				
4413	P	0.500	Ext Educator,Asst ETT	\$47,964	\$23,982	
4455	S	1.000	Office Assistant, Senior	\$26,676	\$26,676	
4518	S	1.000	Office Associate	\$33,756	\$33,756	
4575	S	1.000	Office Assistant, Senior	\$25,824	\$25,824	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	\$110,238
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000	
1700	13095	4-H Fdn Secretary				
4026	S	0.688	Coord, Development	\$52,908	\$36,385	
Admin:	0.000	Staff:	0.688	Admin Pro:	0.000	\$36,385
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1700	13105	Tapp				
2119	P	0.158	Lecturer,Sr ETT	\$84,540	\$13,346	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$13,346
Faculty:	0.000	Acad Pro:	0.158	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget	
1700	13119	Campus Data Network				
4015	S	0.500	Systems Programmer	\$54,936	\$27,468	
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$27,468	
1700	13130	Wyo Schools/Univ Ptr				
2206	S	1.000	Office Associate	\$31,056	\$31,056	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$31,056	
1700	13136	A&S Shops-Res Supp				
4866	S	1.000	Technician, Master	\$58,884	\$58,884	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$58,884	
1700	13178	UW/CC Generated Revenue				
1440	P	0.500	Lecturer,Asst	\$48,024	\$24,012	
3094	S	0.500	Office Associate	\$30,804	\$15,402	
4141	S	1.000	Inst Tech Educational Spec	\$50,412	\$50,412	
4341	S	0.700	Coord, Area Public Relations	\$47,004	\$32,917	
4438	P	0.750	Lecturer,Asst	\$53,172	\$39,879	
4439	S	1.000	Accounting Associate, Senior	\$30,804	\$30,804	
4461	S	1.000	Office Assistant, Senior	\$24,036	\$24,036	
4614	P	1.000	Lecturer,Asst	\$53,172	\$53,172	
Admin:	0.000	Staff:	4.200	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.250	Contract:	0.000	
					\$270,634	
1700	13249	Internat Partic Trng				
4498	S	0.511	Project Coordinator	\$44,028	\$22,494	
4807	S	0.500	Coord, Student Advising	\$39,456	\$19,728	
Admin:	0.000	Staff:	1.011	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$42,222	

Position	Type	FTE	Title	Salary	Budget	
1700	13258	Info Tech - Campus Services				
4568	S	0.500	Systems Programmer, Senior	\$0	\$30,504	
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$30,504	
1700	13269	ECTL Instructional Technology				
5006	S	1.000	Instructional Technologist	\$48,096	\$48,096	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$48,096	
1700	13272	Reinstatement Charge				
0604	S	0.572	Collections Specialist	\$30,168	\$17,257	
4423	S	1.000	Financial Aid Specialist	\$36,336	\$36,336	
4999	S	1.000	Assistant Mgr., Financial Svcs	\$57,420	\$57,420	
Admin:	0.000	Staff:	2.572	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$111,013	
1700	13277	Development Off Sal				
4036	S	0.500	Staff Assistant	\$38,760	\$19,380	
4093	S	0.500	Accountant	\$42,900	\$21,450	
4175	S	0.500	Computer Support Specialist,Sr	\$45,852	\$22,926	
4204	S	1.000	Editor	\$42,552	\$42,552	
4240	S	0.500	Foundation & Corp Relations Sp	\$35,832	\$17,916	
4317	S	0.500	Editor	\$43,008	\$21,504	
4486	S	0.500	Administrative Associate	\$38,988	\$19,494	
4491	S	0.500	Accountant, Senior	\$45,864	\$22,932	
4531	S	1.000	Accounting Associate	\$26,256	\$26,256	
4556	S	0.500	Accounting Associate	\$26,676	\$13,338	
4557	S	0.500	Prospect Research Associate	\$35,832	\$17,916	
4564	Z	0.500	Major Gift Officer	\$60,000	\$30,000	
4569	S	1.000	Office Associate	\$30,624	\$30,624	

Position	Type	FTE	Title	Salary	Budget	
1700	13277	Development Off Sal				
4801	S	1.000	Office Assistant, Senior	\$24,408	\$24,408	
4815	Z	1.000	Major Gift Officer	\$80,004	\$80,004	
4846	S	1.000	Information Specialist	\$46,632	\$46,632	
5000	S	1.000	Information Specialist	\$45,240	\$45,240	
5001	S	1.000	Editor	\$41,952	\$41,952	
5002	S	1.000	Office Associate	\$30,672	\$30,672	
5014	S	1.000	Coord, Foundation Affairs	\$46,344	\$46,344	
5021	F	1.000	Archivist,Assistant	\$35,004	\$35,004	
Admin:	0.000	Staff:	13.500	Admin Pro:	1.500	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$656,544	
1700	13354	Wyoming EPSCoR - Revolving				
4695	S	1.000	Project Coordinator	\$0	\$38,892	
4747	S	1.000	Office Associate	\$0	\$30,168	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$69,060	
1700	13396	Tech Trng Program				
1480	F	0.115	Professor	\$132,336	\$15,192	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.115	Acad Pro:	0.000	Contract:	0.000	
					\$15,192	
1700	13420	Curriculum & Research Ctr				
0131	F	1.000	Assoc Professor	\$0	\$69,432	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$69,432	
1700	13428	Plant Sci Seed Cert				
4184	S	1.000	Office Associate	\$41,736	\$41,736	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$41,736	

Position	Type	FTE	Title	Salary	Budget	
1700	13429	Natural Science Prog				
2216	P	0.083	Lecturer,Asst	\$75,000	\$6,250	
3038	S	0.583	Accounting Associate, Senior	\$30,624	\$17,864	
Admin:	0.000	Staff:	0.583	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.083	Contract:	0.000	
					\$24,114	
1700	13436	Univ Golf Course				
0391	C	0.414	Hd Men&Women Golf/Dir Golf Ops	\$126,816	\$52,544	
4028	S	1.000	Business OperationsAsst/GolfC	\$0	\$38,172	
4271	S	1.000	Supt,Golf Course Maintenance	\$47,616	\$47,616	
4343	S	1.000	Coordinator,Landscaping Svcs	\$33,264	\$33,264	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.414	
					\$171,596	
1700	13439	Wyo Vet Laboratory				
0255	S	0.029	Accountant	\$51,216	\$1,476	
0674	P	0.500	Research Scientist,Assoc	\$60,000	\$7,500	
3007	S	1.000	Research Associate I	\$39,000	\$39,000	
3074	S	1.000	Laboratory Technician II	\$41,400	\$41,400	
4247	S	0.500	Office Associate	\$40,116	\$20,058	
4374	S	0.500	Laboratory Technician I	\$41,748	\$20,874	
4657	P	1.000	Post Doc Res Assoc	\$40,008	\$40,008	
Admin:	0.000	Staff:	3.029	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.500	Contract:	0.000	
					\$170,316	
1700	13452	Communication Disorders Clinic				
0349	P	0.320	Lecturer,Assoc	\$0	\$11,441	
4478	P	1.000	Lecturer,Assoc	\$53,844	\$53,844	
5009	S	1.000	Office Assistant, Senior	\$24,360	\$24,360	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.320	Contract:	0.000	
					\$89,645	

Position	Type	FTE	Title	Salary	Budget	
1700	13486	Biotech Laboratory				
4662	P	1.000	Research Scientist	\$48,720	\$48,720	
4767	P	1.000	Research Scientist,Assoc	\$41,196	\$41,196	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000	
					\$89,916	
1700	13531	Off-Campus Telecon				
3066	S	0.667	Inst Tech Educational Spec	\$50,604	\$33,737	
4215	S	0.500	Office Assistant, Senior	\$24,756	\$12,378	
4327	S	1.000	Office Assistant, Senior	\$24,300	\$24,300	
4466	S	0.500	Accounting Associate	\$26,844	\$13,422	
4534	S	0.500	Office Associate, Senior	\$37,044	\$18,522	
5008	S	1.000	Instructional Technologist	\$48,792	\$48,792	
Admin:	0.000	Staff:	4.167	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$151,151	
1700	13550	Recycling				
4063	S	1.000	Materials Handler, Senior	\$24,036	\$24,036	
4081	S	1.000	Materials Handler, Senior	\$24,684	\$24,684	
4242	S	1.000	Supervisor, Recycling	\$36,228	\$36,228	
4381	S	1.000	Materials Handler, Senior	\$24,684	\$24,684	
Admin:	0.000	Staff:	4.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$109,632	
1800	13581	Stores				
4105	S	1.000	Materials Handler, Senior	\$24,792	\$24,792	
4294	S	1.000	Materials Handler, Senior	\$24,720	\$24,720	
4295	S	1.000	Area Supervisor	\$31,020	\$31,020	
4296	S	1.000	Materials Handler, Senior	\$24,720	\$24,720	
Admin:	0.000	Staff:	4.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$105,252	

Position	Type	FTE	Title	Salary	Budget
1800	13585	Fleet Operations			
4318	S	0.500	Automotive Service Writer	\$40,488	\$20,244
4809	S	0.500	Accounting Associate	\$26,580	\$13,290
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$33,534
1800	13597	Info Tech-Micro Mtnc			
4138	S	0.500	Computer Mt Technician, Senior	\$62,556	\$31,278
4398	S	0.500	Computer Maintenance Tech	\$40,212	\$20,106
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$51,384
1900	13606	Atmos Res P/R Hdlg			
0179	F	0.076	Professor	\$112,572	\$8,545
0330	S	0.430	Business Manager, Executive	\$79,872	\$34,306
0372	S	0.263	Chief Aircraft Mechanic	\$74,604	\$19,621
0530	F	0.077	Professor	\$118,728	\$9,088
0535	F	0.076	Professor	\$102,900	\$7,826
0590	P	0.292	Research Scientist ETT	\$85,548	\$24,949
0728	F	0.253	Assoc Professor	\$73,920	\$18,673
1073	P	0.032	Research Scientist,Sr ETT	\$100,992	\$3,227
1225	F	0.063	Professor	\$90,240	\$5,677
2047	S	0.500	Research Pilot	\$83,088	\$41,544
2061	Z	0.300	Chief Research Pilot	\$92,808	\$27,817
2068	S	0.500	Research Pilot	\$0	\$39,276
2254	S	0.216	Aircraft Maintenance Tech	\$59,004	\$12,745
3076	S	1.000	Technician	\$36,348	\$36,348
4004	S	1.000	Technician, Master	\$57,360	\$57,360
4005	P	1.000	Research Scientist,Sr	\$89,712	\$89,712
4010	S	1.000	Computer Support Spec, Exec	\$73,500	\$73,500
4012	S	1.000	Technician	\$36,348	\$36,348
4013	S	1.000	Technician, Master	\$64,248	\$64,248
4046	S	1.000	Engineer	\$63,900	\$63,900
4116	P	1.000	Post Doc Res Assoc	\$0	\$24,000
4248	P	1.000	Research Scientist,Sr	\$64,956	\$64,956
4312	P	1.000	Post Doc Res Assoc	\$0	\$42,000
4321	P	1.000	Post Doc Res Assoc	\$45,684	\$45,684

Position	Type	FTE	Title	Salary	Budget	
1900	13606	Atmos Res P/R Hdlg				
4322	S	1.000	Engineer, Senior	\$74,580	\$74,580	
4412	P	1.000	Research Scientist,Sr	\$90,048	\$90,048	
4475	P	1.000	Research Scientist,Assoc	\$56,364	\$56,364	
4519	P	1.000	Research Scientist,Sr	\$91,632	\$91,632	
4550	P	1.000	Research Scientist,Assoc	\$58,548	\$58,548	
4591	P	1.000	Research Scientist,Sr	\$57,132	\$57,132	
4666	P	1.000	Post Doc Res Assoc	\$36,000	\$36,000	
4872	P	1.000	Post Doc Res Assoc	\$37,068	\$37,068	
4880	P	1.000	Post Doc Res Assoc	\$40,584	\$40,584	
4960	P	1.000	Research Scientist,Assoc	\$51,228	\$51,228	
6643	S	1.000	Technician	\$0	\$17,652	
Admin:	0.000	Staff:	9.909	Admin Pro:	0.300	\$1,462,186
Faculty:	0.545	Acad Pro:	14.324	Contract:	0.000	
1900	13615	Fac Plan Constr Hdlg				
0509	S	0.303	Manager, Capital Projects	\$71,604	\$21,707	
1695	S	0.352	Assoc Dir, Facilities Planning	\$89,136	\$31,365	
2161	S	0.478	Engineer, LEED	\$50,556	\$24,173	
4528	S	1.000	Assoc Dir, Facilities Planning	\$0	\$87,096	
4529	S	1.000	Manager, Capital Projects	\$65,820	\$65,820	
Admin:	0.000	Staff:	3.133	Admin Pro:	0.000	\$230,161
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
4400	14409	Stroock Endowed Chair-CM				
1155	F	0.296	Professor	\$187,932	\$55,536	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$55,536
Faculty:	0.296	Acad Pro:	0.000	Contract:	0.000	
4400	14414	Chamberlain Lecture				
0922	P	0.118	Lecturer,Asst	\$82,884	\$9,781	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	\$9,781
Faculty:	0.000	Acad Pro:	0.118	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget
4400	14432	Howard Dist Prof			
0697	F	0.048	Distinguished Professor	\$124,320	\$6,000
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.048	Acad Pro:	0.000	Contract:	0.000
					\$6,000
4400	14456	Demaray Endow Fund			
4302	F	0.272	Archivist,Associate ETT	\$45,732	\$12,423
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.272	Acad Pro:	0.000	Contract:	0.000
					\$12,423
4400	14458	Wold Chair in Energy			
0366	A	0.060	Wold Chair	\$202,908	\$12,319
Admin:	0.060	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$12,319
4400	14477	Rochelle Chair An Sc			
0622	F	0.250	Professor	\$150,936	\$37,735
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.250	Acad Pro:	0.000	Contract:	0.000
					\$37,735
4401	14484	Coe Estate Prof Chr			
4109	A	0.500	Director/Professor	\$113,028	\$56,514
Admin:	0.500	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$56,514

Position	Type	FTE	Title	Salary	Budget
4401	14487	Coe School - AHC			
0502	F	0.272	Archivist,Assistant ETT	\$38,400	\$10,445
1234	F	0.293	Archivist,Associate ETT	\$52,512	\$15,368
2639	F	0.457	Archivist,Assistant ETT	\$35,508	\$16,245
4348	S	1.000	Mgr, Collections	\$54,960	\$54,960
4353	S	1.000	Computer Support Specialist,Sr	\$46,428	\$46,428
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	1.022	Acad Pro:	0.000	Contract:	0.000
					\$143,446
4400	14505	Guthrie,John A			
1577	F	0.506	Distinguished Professor	\$156,468	\$79,104
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.506	Acad Pro:	0.000	Contract:	0.000
					\$79,104
4400	14509	Housel/Arnold Profes			
1483	F	0.076	Distinguished Professor	\$158,160	\$12,000
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.076	Acad Pro:	0.000	Contract:	0.000
					\$12,000
4400	14520	Law Distinguished Prof - CC			
0626	F	0.044	Distinguished Professor	\$137,496	\$6,001
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.044	Acad Pro:	0.000	Contract:	0.000
					\$6,001

Position	Type	FTE	Title	Salary	Budget
4150	15604	Sect 2-Animal Health		15AHADMN	
0236	F	0.167	Asst Professor	\$87,648	\$14,608
0710	F	0.083	Professor	\$121,788	\$10,149
1112	F	0.083	Professor	\$118,356	\$9,863
1154	F	0.111	Professor	\$113,712	\$9,476
1161	F	0.083	Assoc Professor/Program Chair	\$106,620	\$8,885
1202	F	0.083	Assoc Professor	\$96,252	\$8,021
1824	F	0.083	Asst Professor	\$91,440	\$7,620
2244	F	0.083	Asst Professor	\$84,984	\$7,082
2559	S	0.167	Laboratory Technician III	\$55,980	\$9,330
2561	F	0.083	Dept Head/Professor/Lab Dir	\$144,900	\$12,075
Admin:	0.000	Staff:	0.167	Admin Pro:	0.000
Faculty:	0.859	Acad Pro:	0.000	Contract:	0.000
					\$97,109
4160	15994	EFNEP-Paraprofessional		13EFNEPPARA	
3044	S	0.100	Coord, Marketing	\$41,880	\$1,047
3055	S	0.100	Project Coordinator, Assistant	\$32,796	\$820
4803	S	0.124	Cent\$ibleNutritionProgramCd,Sr	\$43,416	\$1,343
6053	S	0.334	Cent\$ibleNutritionProgramAssoc	\$30,564	\$2,553
6061	S	0.500	Cent\$ibleNutritionProgramCoord	\$33,456	\$4,182
6603	S	0.500	Cent\$ibleNutritionProgram Asst	\$25,200	\$3,564
6611	S	0.500	Cent\$ibleNutritionProgramCd,Sr	\$38,172	\$4,772
6613	S	0.500	Cent\$ibleNutritionProgram Asst	\$25,968	\$3,246
Admin:	0.000	Staff:	2.658	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$21,527
4160	15995	EFNEP Professional		13EFNEPPRO	
2240	A	0.250	Dir/Extension Educator,Sr	\$91,392	\$22,848
4346	P	0.100	Extension Educator,Asst	\$64,956	\$1,624
4803	S	0.124	Cent\$ibleNutritionProgramCd,Sr	\$43,416	\$1,343
Admin:	0.250	Staff:	0.124	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.100	Contract:	0.000
					\$25,815

Position	Type	FTE	Title	Salary	Budget
4400	16119	Person, H T Fund			
4444	A	1.000	H.T. Person Chair	\$0	\$127,956
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$127,956
1900	16336	Salary Handling			
4061	P	0.850	Research Scientist, Asst	\$35,064	\$29,805
4314	P	0.869	Research Scientist, Asst	\$50,748	\$44,123
4333	P	0.500	Research Scientist, Asst	\$43,728	\$21,864
4379	P	0.500	Research Scientist, Assoc	\$47,436	\$23,718
4384	P	0.587	Research Scientist	\$49,908	\$29,297
4385	S	0.500	Associate Director, WYNDD	\$58,188	\$29,094
4386	P	0.500	Research Scientist, Assoc	\$51,780	\$25,890
4393	P	0.850	Research Scientist, Asst	\$41,196	\$35,017
4620	P	1.000	Research Scientist, Asst	\$0	\$23,928
4651	P	1.000	Research Scientist	\$0	\$27,048
4705	P	1.000	Research Scientist, Asst	\$0	\$22,884
4843	P	0.855	Research Scientist, Sr	\$44,292	\$37,875
4987	P	1.000	Research Scientist	\$48,396	\$48,396
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	9.511	Contract:	0.000
					\$398,939
1700	16408	Isotope Facility			
4934	S	1.000	Laboratory Assistant	\$24,036	\$24,036
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$24,036
1700	16422	Copy Center			
4162	S	1.000	Manager, Retail Operations	\$39,576	\$39,576
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$39,576

Position	Type	FTE	Title	Salary	Budget
1600	16425	Templeton,Nell Olsen Engr			
1497	F	0.060	Assoc Prof/TempletonFacIFellow	\$127,620	\$7,621
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.060	Acad Pro:	0.000	Contract:	0.000
					\$7,621
1500	16467	WWAMI Release Time			
4174	P	1.000	Research Scientist, Asst	\$0	\$32,004
4837	P	1.000	Research Scientist, Asst	\$0	\$43,608
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000
					\$75,612
1700	16508	UW Magazine "UWYO"			
2535	S	0.066	Managing Editor	\$60,888	\$4,033
Admin:	0.000	Staff:	0.066	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$4,033
1501	16524	I/C WYNDD			
2516	A	0.100	Director	\$77,820	\$7,782
4061	P	0.100	Research Scientist, Asst	\$35,064	\$3,507
4314	P	0.081	Research Scientist, Asst	\$50,748	\$4,088
4393	P	0.100	Research Scientist, Asst	\$41,196	\$4,120
4763	S	0.500	Office Associate	\$37,380	\$18,690
4843	P	0.100	Research Scientist,Sr	\$44,292	\$4,430
Admin:	0.100	Staff:	0.500	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.381	Contract:	0.000
					\$42,617
4400	16599	Simpson,Alan K. Inst Western			
4302	F	0.728	Archivist,Associate ETT	\$45,732	\$33,310
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.728	Acad Pro:	0.000	Contract:	0.000
					\$33,310

Position	Type	FTE	Title	Salary	Budget	
1301	16707	Director's Office				
4016	S	0.670	Office Associate	\$42,996	\$28,808	
4142	S	0.500	Coord, Area Public Relations	\$44,016	\$22,008	
4252	A	0.670	ExDir,ResLife&DiningSvcs&WyUn	\$112,668	\$75,488	
4449	S	0.600	Office Associate, Senior	\$33,852	\$20,312	
Admin:	0.670	Staff:	1.770	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$146,616	
1301	16709	Apartment Administration				
4057	S	1.000	Property Manager	\$53,700	\$53,700	
4407	S	1.000	Residence Coordinator, RLDS	\$31,152	\$31,152	
4572	S	0.500	Office Associate	\$31,152	\$15,576	
Admin:	0.000	Staff:	2.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$100,428	
1301	16711	Finance & Facilities Admin				
4130	S	0.750	Assoc Dir,Res Life &Dining Svc	\$67,128	\$50,346	
4183	S	0.900	Mgr, Facilities/Grounds	\$39,420	\$35,478	
4249	S	0.950	Mgr, Facilities/Grounds	\$39,420	\$37,448	
Admin:	0.000	Staff:	2.600	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$123,272	
1301	16712	Residence Hall Custodial				
4000	S	1.000	Asst Supv, Facilities/Grounds	\$28,800	\$28,800	
4018	S	1.000	Facilities/Grounds Attendant	\$0	\$21,804	
4021	S	1.000	Facilities/Grounds Attend II	\$27,336	\$27,336	
4111	S	1.000	Facilities/Grounds Attendant	\$22,020	\$22,020	
4118	S	1.000	Facilities/Grounds Attendant	\$24,264	\$24,264	
4119	S	1.000	Facilities/Grounds Attendant	\$22,512	\$22,512	
4120	S	1.000	Facilities/Grounds Attendant	\$22,512	\$22,512	
4122	S	1.000	Facilities/Grounds Attend II	\$26,376	\$26,376	
4126	S	1.000	Facilities/Grounds Attend,Sr	\$28,860	\$28,860	
4128	S	1.000	Supv, Facilities/Grounds	\$38,040	\$38,040	
4129	S	1.000	Facilities/Grounds Attendant	\$22,512	\$22,512	
4132	S	1.000	Facilities/Grounds Attend II	\$27,468	\$27,468	
4133	S	1.000	Facilities/Grounds Attendant	\$22,512	\$22,512	

Position	Type	FTE	Title	Salary	Budget
1301	16712		Residence Hall Custodial		
4134	S	1.000	Facilities/Grounds Attendant	\$22,020	\$22,020
4135	S	0.900	Mt/Eq/Pesticide Technician	\$36,444	\$32,800
4158	S	1.000	Facilities/Grounds Attendant	\$23,460	\$23,460
4159	S	1.000	Facilities/Grounds Attendant	\$23,004	\$23,004
4160	S	1.000	Facilities/Grounds Attend II	\$25,956	\$25,956
4163	S	1.000	Facilities/Grounds Attend II	\$27,468	\$27,468
4167	S	1.000	Facilities/Grounds Attend II	\$27,468	\$27,468
4168	S	1.000	Facilities/Grounds Attendant	\$23,424	\$23,424
4170	S	1.000	Facilities/Grounds Attendant	\$22,020	\$22,020
4171	S	1.000	Asst Supv, Facilities/Grounds	\$30,936	\$30,936
4173	S	1.000	Supv, Facilities/Grounds	\$33,216	\$33,216
4177	S	1.000	Facilities/Grounds Attend II	\$26,844	\$26,844
4178	S	1.000	Facilities/Grounds Attendant	\$24,864	\$24,864
4179	S	1.000	Facilities/Grounds Attendant	\$22,332	\$22,332
4235	S	1.000	Asst Supv, Facilities/Grounds	\$36,072	\$36,072
4239	S	1.000	Facilities/Grounds Attendant	\$0	\$21,804
4418	S	0.900	Mt/Eq/Pesticide Technician	\$36,444	\$32,800
4448	S	1.000	Asst Supv, Facilities/Grounds	\$28,944	\$28,944
4450	S	1.000	Facilities/Grounds Attendant	\$22,020	\$22,020
4456	S	1.000	Facilities/Grounds Attendant	\$22,512	\$22,512
5004	S	1.000	Facilities/Grounds Attendant	\$22,020	\$22,020
Admin:	0.000	Staff:	33.800	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$887,000
1301	16713		Maintenance		
4164	S	1.000	Facilities Specialist	\$30,912	\$30,912
4169	S	1.000	Facilities Specialist	\$30,168	\$30,168
4186	S	1.000	Facilities Specialist	\$30,708	\$30,708
4216	S	1.000	Asst Mgr, Facilities/Grounds	\$41,232	\$41,232
4222	S	1.000	Facilities Specialist	\$0	\$33,204
4368	S	1.000	Facilities Specialist	\$0	\$32,676
4540	S	1.000	Facilities Specialist	\$30,468	\$30,468
Admin:	0.000	Staff:	7.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$229,368

Position	Type	FTE	Title	Salary	Budget
1301	16721		Residence Life		
4150	S	1.000	Residence Coordinator, RLDS	\$30,708	\$30,708
4254	S	1.000	Accounting Associate	\$0	\$36,312
4255	S	1.000	Area Coordinator, RLDS	\$0	\$43,500
4256	S	1.000	Residence Coordinator, RLDS	\$30,708	\$30,708
4257	S	1.000	Residence Coordinator, RLDS	\$30,168	\$30,168
4258	S	1.000	Assoc Dir,Res Life &Dining Svc	\$73,092	\$73,092
4404	S	1.000	Residence Coordinator, RLDS	\$30,468	\$30,468
4476	S	1.000	Area Coordinator, RLDS	\$45,144	\$45,144
Admin:	0.000	Staff:	8.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$320,100
1700	16758		Renewable Resources Reimburse		
1047	P	0.332	Research Scientist,Assoc ETT	\$51,264	\$17,033
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.332	Contract:	0.000
					\$17,033
1501	16799		I/C-Cardiovascular Health Ctr		
1738	F	0.167	Professor	\$160,764	\$26,924
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.167	Acad Pro:	0.000	Contract:	0.000
					\$26,924
4400	16835		Solomon D.Trujillo Ctr E-Bus		
1208	P	0.531	Lecturer,Sr	\$56,520	\$30,001
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.531	Contract:	0.000
					\$30,001
1501	16840		I/C-Ctr Rural Health Res & Edu		
4855	P	1.000	Research Scientist, Asst	\$46,416	\$46,416
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000
					\$46,416

Position	Type	FTE	Title	Salary	Budget	
1700	16879	Campus Rec Empl Salarie/Ben				
4088	S	1.000	Accounting Associate, Senior	\$33,192	\$33,192	
4432	S	1.000	Business Manager	\$46,272	\$46,272	
4434	S	1.000	Coord, Student Activities/Prog	\$42,564	\$42,564	
4436	A	1.000	Director	\$81,576	\$81,576	
4481	S	1.000	Asst Dir, Campus Recreation	\$49,344	\$49,344	
4494	S	1.000	Coord, Student Activities/Prog	\$42,564	\$42,564	
4495	S	1.000	Project Coordinator, Assistant	\$35,040	\$35,040	
4541	S	1.000	Coord, Student Activities/Prog	\$44,040	\$44,040	
Admin:	1.000	Staff:	7.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$374,592	
1800	16901	IKON Exclusive Copier/Printer				
4041	S	1.000	Mgr,University Copier Services	\$51,492	\$51,492	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$51,492	
1700	16912	Student Health Wellness				
0627	S	0.490	Mental Health Counselor	\$44,028	\$21,583	
1728	S	0.500	Office Associate, Senior	\$34,860	\$17,430	
6181	S	0.500	Mental Health Counselor	\$0	\$19,386	
6387	S	0.494	Mental Health Counselor	\$38,256	\$18,901	
Admin:	0.000	Staff:	1.984	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$77,300	
4400	16927	Gardner Chair in Physiology				
4761	F	0.500	Asst Professor	\$72,144	\$36,072	
4799	F	0.500	Asst Professor	\$72,420	\$36,210	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$72,282	

Position	Type	FTE	Title	Salary	Budget	
1309	16930	FCS-Child Development Lab				
0415	S	1.000	Office Assistant, Senior	\$36,108	\$36,108	
6050	P	1.000	Lecturer,Asst	\$36,072	\$36,072	
6075	P	1.000	Lecturer,Asst	\$30,372	\$30,372	
6076	P	1.000	Lecturer,Asst	\$30,012	\$30,012	
6077	P	1.000	Lecturer,Asst	\$30,372	\$30,372	
6129	P	1.000	Lecturer,Asst	\$30,012	\$30,012	
6134	P	1.000	Lecturer,Asst	\$25,668	\$25,668	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	6.000	Contract:	0.000	
					\$218,616	
1700	16961	Nursing Outreach Program				
2096	P	0.679	Lecturer,Asst	\$55,248	\$37,525	
4131	S	0.500	Cred Analyst/Academic Advisor	\$39,312	\$19,656	
4139	P	1.000	Lecturer,Sr	\$66,936	\$66,936	
4323	S	1.000	Office Associate	\$0	\$30,168	
Admin:	0.000	Staff:	1.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.679	Contract:	0.000	
					\$154,285	
1600	17019	Ruckelshaus,William D. IENR				
4049	P	0.500	Research Scientist	\$0	\$21,504	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000	
					\$21,504	
1800	17083	Car Rental Services				
4089	S	1.000	Manager, Fleet Services	\$51,732	\$51,732	
4318	S	0.500	Automotive Service Writer	\$40,488	\$20,244	
4372	S	1.000	Office Assistant, Senior	\$24,036	\$24,036	
4809	S	0.500	Accounting Associate	\$26,580	\$13,290	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$109,302	

Position	Type	FTE	Title	Salary	Budget	
1900	17121	WIND Salary Handling				
0802	A	0.074	Director/Professor	\$111,216	\$8,199	
3025	S	1.000	Office Assistant, Senior	\$24,756	\$24,756	
3078	S	1.000	Coord, Marketing	\$36,432	\$36,432	
3087	S	1.000	Project Coordinator	\$42,000	\$42,000	
4609	S	1.000	Office Associate	\$36,804	\$36,804	
4619	F	1.000	Clinical Asst Professor	\$55,836	\$55,836	
4624	P	1.000	Lecturer,Assoc	\$88,200	\$88,200	
4699	S	1.000	Accountant	\$46,536	\$46,536	
4792	P	1.000	Lecturer,Asst	\$60,912	\$60,912	
4821	S	1.000	Project Coordinator, Senior	\$55,272	\$55,272	
4831	S	1.000	Project Coordinator	\$43,152	\$43,152	
4850	S	1.000	Project Coordinator	\$41,688	\$41,688	
4870	P	1.000	Lecturer,Asst	\$56,832	\$56,832	
Admin:	0.074	Staff:	8.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	3.000	Contract:	0.000	
					\$596,619	
4400	17122	Eldon and Beverly Spicer Chair				
1426	F	0.360	Spicer Wyoming ExcellenceChair	\$125,472	\$45,170	
4587	P	0.917	Research Scientist,Assoc	\$61,776	\$56,629	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.360	Acad Pro:	0.917	Contract:	0.000	
					\$101,799	
1700	17198	Dean of Students Special Proj				
0956	S	0.474	Asst Dean Of Students	\$67,980	\$32,203	
4693	S	0.733	Coordinator, Student Welfare	\$34,272	\$25,118	
Admin:	0.000	Staff:	1.207	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$57,321	
1700	17204	UW Golf Course Concessions				
0391	C	0.054	Hd Men&Women Golf/Dir Golf Ops	\$126,816	\$6,802	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.054	
					\$6,802	

Position	Type	FTE	Title	Salary	Budget	
1301	17222	Business-Residence Life				
4140	S	0.500	Office Associate, Senior	\$39,564	\$19,782	
4147	S	0.500	Assoc Dir, Business Operations	\$73,092	\$36,546	
4251	S	0.500	Accounting Associate, Senior	\$36,864	\$18,432	
4452	S	0.400	Accounting Associate	\$26,664	\$10,666	
Admin:	0.000	Staff:	1.900	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$85,426	
1301	17223	Administrative-Residence Life				
4003	S	0.500	Office Associate	\$31,152	\$15,576	
4009	S	0.500	Office Associate	\$31,152	\$15,576	
4410	S	0.670	Office Associate	\$34,752	\$23,284	
4463	S	0.500	Manager, RLDS Contracts	\$44,280	\$22,140	
Admin:	0.000	Staff:	2.170	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$76,576	
4400	17257	Robert B. Berry Distinguished				
1267	F	0.250	Professor	\$129,084	\$32,271	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.250	Acad Pro:	0.000	Contract:	0.000	
					\$32,271	
4400	17262	Roy L.and Caryl L. Cline				
4308	F	0.558	Professor	\$125,568	\$70,067	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.558	Acad Pro:	0.000	Contract:	0.000	
					\$70,067	
1700	17273	U-Pb Geochrono/Isotopk				
4857	F	1.000	Research Professor	\$55,932	\$55,932	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$55,932	

Position	Type	FTE	Title	Salary	Budget	
1318	17324	Parking Operations				
2563	S	0.388	Asst Mgr, Transit & Parking Sv	\$46,716	\$18,103	
4117	S	0.388	Office Associate	\$31,200	\$12,090	
4144	S	0.388	Mgr, Transit & Parking Svcs	\$68,700	\$26,622	
4825	S	1.000	Area Supervisor	\$31,044	\$31,044	
Admin:	0.000	Staff:	2.164	Admin Pro:	0.000	\$87,859
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1318	17345	Transit Operations				
2564	S	0.134	Manager, Transit Shop	\$42,792	\$5,722	
4181	S	0.134	Mechanic, Transit Bus	\$36,396	\$4,867	
4263	S	0.300	Charter/Bus Driver	\$30,492	\$9,148	
4331	S	0.008	Bus Driver	\$28,200	\$224	
4373	S	0.134	Trainer	\$33,648	\$4,499	
5019	S	0.300	Charter/Bus Driver	\$30,324	\$9,098	
Admin:	0.000	Staff:	1.010	Admin Pro:	0.000	\$33,558
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
4400	17695	John S. Bugas Gift-Economics				
1074	F	0.050	Professor	\$164,652	\$8,281	
1151	A	0.100	Director/Assoc Professor	\$108,972	\$10,898	
Admin:	0.100	Staff:	0.000	Admin Pro:	0.000	\$19,179
Faculty:	0.050	Acad Pro:	0.000	Contract:	0.000	
1700	17767	Central Energy Plant Local				
4055	S	1.000	Auxiliary Operator	\$40,224	\$40,224	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	\$40,224
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget	
1800	17769	Project Management				
1388	S	0.500	Project Mgr, Constr & Design	\$54,504	\$28,908	
1448	S	0.500	Project Mgr, Constr & Design	\$51,000	\$25,500	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$54,408	
1800	17771	Preventive Maintenance Local				
4054	S	1.000	Preventive Mt Technician	\$33,648	\$33,648	
4400	S	1.000	Preventive Mt Technician	\$33,696	\$33,696	
4401	S	1.000	Preventive Mt Technician	\$33,024	\$33,024	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$100,368	
1800	17772	Facilities Engineering				
4086	S	1.000	Facilities/Grounds Attendant	\$0	\$21,804	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$21,804	
1800	17773	Custodial Services Local				
4094	S	1.000	Facilities/Grounds Attendant	\$21,804	\$21,804	
4392	S	1.000	Facilities/Grounds Attend II	\$27,012	\$27,012	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$48,816	
1800	17775	Equipment Services				
4024	S	1.000	Construction Laborer	\$25,824	\$25,824	
4050	S	1.000	Construction Laborer	\$0	\$25,824	
4066	S	1.000	Construction Laborer	\$26,520	\$26,520	
4079	S	1.000	Construction Laborer, Senior	\$28,680	\$28,680	
4228	S	1.000	Construction Laborer	\$26,520	\$26,520	

Position	Type	FTE	Title	Salary	Budget	
1800	17775	Equipment Services				
4310	S	1.000	Construction Laborer, Senior	\$0	\$27,900	
4414	S	1.000	Construction Laborer	\$26,148	\$26,148	
4416	S	1.000	Construction Laborer	\$26,520	\$26,520	
Admin:	0.000	Staff:	8.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$213,936	
1800	17787	Waste Services				
4077	S	1.000	Sanitation Truck Operator	\$28,248	\$28,248	
4083	S	1.000	Sanitation Truck Operator	\$0	\$27,900	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$56,148	
4400	17792	Williams, Carl Prof Law&Soc				
0796	F	0.080	Distinguished Professor	\$150,756	\$12,001	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.080	Acad Pro:	0.000	Contract:	0.000	
					\$12,001	
1500	17794	R/T Ctr Cardiovascular Researc				
4757	F	1.000	Asst Professor	\$0	\$32,760	
4768	P	0.500	Research Scientist, Asst	\$0	\$14,040	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.500	Contract:	0.000	
					\$46,800	
1700	17801	Outreach Tech Svc Salary Acct				
4594	S	1.000	Producer/Director, BrdcstMedia	\$52,320	\$52,320	
4595	S	1.000	Producer/Director, BrdcstMedia	\$52,260	\$52,260	
4596	S	1.000	Mgr,Outreach VideoConferencing	\$51,648	\$51,648	
4597	S	1.000	Producer/Director, BrdcstMedia	\$51,900	\$51,900	
4945	S	1.000	Audiovisual/Video Confer Oper	\$36,396	\$36,396	
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$244,524	

Position	Type	FTE	Title	Salary	Budget
4400	17856	True,H.A.Chair Petr/Nat Gas			
0467	A	0.637	True Chair, Energy Economics	\$151,944	\$96,801
Admin:	0.637	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$96,801
1701	17874	BOCES Science Education			
4279	F	1.000	Temporary Asst Professor	\$64,848	\$64,848
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$64,848
1302	18086	Book and Bean			
4149	S	0.100	Manager, Retail Operations	\$43,164	\$4,317
4253	S	0.500	Asst Dir, Dining Services	\$58,860	\$29,430
4358	S	0.090	Cook, Senior	\$24,828	\$2,235
4579	S	0.150	Asst Manager, Dining Services	\$40,116	\$6,017
6333	S	0.500	Cook	\$20,784	\$10,392
Admin:	0.000	Staff:	1.340	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$52,391
1700	18100	ED/Teaching Residency			
1440	P	0.500	Lecturer,Asst	\$48,024	\$24,012
4422	P	1.000	Lecturer,Asst	\$47,340	\$47,340
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.500	Contract:	0.000
					\$71,352
1600	18129	Haub,Helga Otto Sch Env Nat Re			
2520	P	0.095	Asst Dir/Lecturer, Asst ETT	\$64,680	\$6,151
4082	S	0.503	Office Associate	\$31,260	\$15,732
4395	P	0.501	Lecturer,Asst	\$33,036	\$16,567
4457	S	1.000	Academic Advisor	\$30,168	\$30,168
4722	S	0.284	Special Events Coordinator	\$39,312	\$11,150
Admin:	0.000	Staff:	1.787	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.596	Contract:	0.000
					\$79,768

Position	Type	FTE	Title	Salary	Budget	
1700	18142	Seed Lab Research Income				
4344	S	1.000	Research Assistant	\$33,696	\$33,696	
4613	S	1.000	Research Assistant	\$33,696	\$33,696	
4670	S	1.000	Manager, Seed Analysis Lab	\$66,780	\$66,780	
4917	S	1.000	Research Assistant	\$33,384	\$33,384	
Admin:	0.000	Staff:	4.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$167,556	
1700	18161	Backyards&Barnyards Newsletter				
1651	P	0.109	Extension Educator,Asst	\$55,392	\$6,057	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.109	Contract:	0.000	
					\$6,057	
1302	18188	Washakie Dining Center				
4023	S	1.000	Materials Handler	\$22,512	\$22,512	
4035	S	1.000	Sous Chef	\$0	\$22,824	
4047	S	1.000	Chef	\$53,208	\$53,208	
4090	S	1.000	Asst Manager, Dining Services	\$39,240	\$39,240	
4124	S	1.000	Food Service Attendant	\$20,496	\$20,496	
4136	S	1.000	Facilities/Grounds Attendant	\$22,332	\$22,332	
4137	S	1.000	Manager, Dining Services	\$52,116	\$52,116	
4176	S	1.000	Cook, Senior	\$0	\$24,036	
4180	S	1.000	Food Service Attendant	\$20,496	\$20,496	
4221	S	1.000	Asst Manager, Dining Services	\$36,624	\$36,624	
4229	S	1.000	Office Assistant, Senior	\$30,696	\$30,696	
4237	S	1.000	Baker	\$22,512	\$22,512	
4238	S	1.000	Materials Handler	\$22,200	\$22,200	
4269	S	1.000	Food Service Attendant, Sr	\$23,748	\$23,748	
4270	S	1.000	Food Service Attendant	\$20,652	\$20,652	
4313	S	1.000	Materials Handler	\$22,332	\$22,332	
4332	S	1.000	Executive Chef	\$46,728	\$46,728	
4367	A	1.000	Director, Dining Services	\$91,656	\$91,656	
4451	S	1.000	Baker	\$22,200	\$22,200	
4479	S	1.000	Manager,Senior,Dining Services	\$64,056	\$64,056	
4533	S	1.000	Food Service Attendant, Sr	\$22,980	\$22,980	
4552	S	1.000	Cook, Senior	\$24,036	\$24,036	
4553	S	1.000	Cook	\$21,144	\$21,144	

Position	Type	FTE	Title	Salary	Budget	
1302	18188	Washakie Dining Center				
4554	S	1.000	Cook	\$22,368	\$22,368	
4562	S	1.000	Facilities/Grounds Attendant	\$22,020	\$22,020	
4563	S	1.000	Cook	\$20,772	\$20,772	
4567	S	1.000	Cook	\$0	\$20,568	
4571	S	1.000	Food Service Attendant, Sr	\$23,880	\$23,880	
4580	S	1.000	Area Supervisor	\$31,152	\$31,152	
4581	S	1.000	Area Supervisor	\$33,216	\$33,216	
4582	S	1.000	Cook, Senior	\$0	\$20,772	
4584	S	1.000	Materials Handler	\$22,200	\$22,200	
4585	S	1.000	Baker	\$23,832	\$23,832	
6038	S	1.000	Food Service Attendant	\$13,416	\$13,416	
6040	S	1.000	Food Service Attendant	\$18,144	\$18,144	
6114	S	1.000	Cook	\$20,484	\$20,484	
6115	S	1.000	Cook	\$20,136	\$20,136	
6117	S	1.000	Cook	\$20,076	\$20,076	
6126	S	1.000	Food Service Attendant	\$19,536	\$19,536	
6202	S	1.000	Food Service Attendant	\$19,416	\$19,416	
6203	S	1.000	Food Service Attendant	\$18,144	\$18,144	
6393	S	1.000	Facilities/Grounds Attendant	\$0	\$23,172	
Admin:	1.000	Staff:	41.000	Admin Pro:	0.000	\$1,162,128
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
1302	18189	Ross Hall Cafeteria				
4039	S	1.000	Area Supervisor	\$31,152	\$31,152	
4375	S	1.000	Cook, Senior	\$24,828	\$24,828	
6412	S	1.000	Asst Manager, Dining Services	\$0	\$37,548	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	\$93,528
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	

Position	Type	FTE	Title	Salary	Budget
1302	18191		Catering		
4143	S	0.700	Asst Dir, Dining Services	\$62,232	\$43,563
4154	S	1.000	Executive Chef	\$60,780	\$60,780
4199	S	1.000	Cook, Senior	\$24,036	\$24,036
4366	S	1.000	Assistant Manager, Catering	\$0	\$42,000
4377	S	1.000	Assistant Manager, Catering	\$0	\$58,956
4560	S	1.000	Cook, Senior	\$24,036	\$24,036
6130	S	1.000	Cook	\$0	\$20,052
Admin:	0.000	Staff:	6.700	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$273,423
1302	18194		Dining Services Administration		
4003	S	0.500	Office Associate	\$31,152	\$15,576
4009	S	0.500	Office Associate	\$31,152	\$15,576
4016	S	0.330	Office Associate	\$42,996	\$14,189
4051	S	1.000	Facilities Specialist	\$39,144	\$39,144
4123	S	1.000	Nutrition Info Specialist	\$55,224	\$55,224
4130	S	0.250	Assoc Dir, Res Life & Dining Svc	\$67,128	\$16,782
4135	S	0.100	Mt/Eq/Pesticide Technician	\$36,444	\$3,645
4140	S	0.500	Office Associate, Senior	\$39,564	\$19,782
4142	S	0.500	Coord, Area Public Relations	\$44,016	\$22,008
4143	S	0.300	Asst Dir, Dining Services	\$62,232	\$18,670
4147	S	0.500	Assoc Dir, Business Operations	\$73,092	\$36,546
4157	S	1.000	Accounting Associate	\$25,824	\$25,824
4183	S	0.100	Mgr, Facilities/Grounds	\$39,420	\$3,942
4249	S	0.050	Mgr, Facilities/Grounds	\$39,420	\$1,973
4251	S	0.500	Accounting Associate, Senior	\$36,864	\$18,432
4252	A	0.330	ExDir, ResLife&Dining Svcs&WyUn	\$112,668	\$37,181
4316	S	1.000	Training Specialist	\$38,856	\$38,856
4410	S	0.330	Office Associate	\$34,752	\$11,469
4418	S	0.100	Mt/Eq/Pesticide Technician	\$36,444	\$3,645
4449	S	0.400	Office Associate, Senior	\$33,852	\$13,541
4452	S	0.600	Accounting Associate	\$26,664	\$15,999
4463	S	0.500	Manager, RLDS Contracts	\$44,280	\$22,140
Admin:	0.330	Staff:	10.060	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$450,144

Position	Type	FTE	Title	Salary	Budget	
1400	18204	Student Legal Services				
4477	S	1.000	Students Attorney	\$57,576	\$57,576	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$57,576	
4400	18205	Medical School Student Fund				
4062	Z	1.000	Asst Director	\$66,924	\$66,924	
Admin:	0.000	Staff:	0.000	Admin Pro:	1.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$66,924	
1319	18643	Golf Course Pro Shop				
0391	C	0.171	Hd Men&Women Golf/Dir Golf Ops	\$126,816	\$21,618	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.171	
					\$21,618	
1700	18653	BRAND BSN Program				
4001	P	1.000	Lecturer,Assoc	\$74,136	\$74,136	
4532	P	1.000	Lecturer,Asst	\$63,840	\$63,840	
4798	S	1.000	Office Associate	\$0	\$35,484	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000	
					\$173,460	
1700	18667	Exec MBA Program Business				
0281	A	0.500	MBA Director	\$128,712	\$64,356	
Admin:	0.500	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$64,356	
1700	19000	WTBC Rental Payments				
4583	A	1.000	Assistant WTBC Director	\$78,564	\$78,564	
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$78,564	

Position	Type	FTE	Title	Salary	Budget
1800	19079	Mechanical Trades			
4415	S	1.000	Construction Laborer, Senior	\$28,644	\$28,644
4446	S	1.000	Construction Laborer, Senior	\$28,680	\$28,680
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$57,324
1800	19080	Electrical Shop			
4052	S	1.000	Electrician	\$50,436	\$50,436
4056	S	1.000	Electrician	\$49,620	\$49,620
4070	S	1.000	Electrician	\$45,900	\$45,900
4080	S	1.000	Electrician	\$43,404	\$43,404
4210	S	1.000	Electrician	\$50,580	\$50,580
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$239,940
1800	19081	Controls Shop			
4071	S	1.000	Refrigeration/Appliance Tech	\$39,192	\$39,192
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$39,192
1800	19082	Structural Trades			
4103	S	1.000	Construction Laborer, Senior	\$29,772	\$29,772
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$29,772
1800	19083	Carpentry Shop			
4067	S	1.000	Carpenter	\$36,288	\$36,288
4072	S	1.000	Carpenter	\$35,772	\$35,772
4073	S	1.000	Institutional Locksmith	\$36,288	\$36,288
4298	S	1.000	Carpenter,Senior	\$0	\$41,400
4394	S	1.000	Carpenter	\$39,684	\$39,684
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$189,432

Position	Type	FTE	Title	Salary	Budget
1800	19084		Paint Shop		
4027	S	1.000	Painter	\$32,856	\$32,856
4059	S	1.000	Painter	\$31,116	\$31,116
4074	S	1.000	Painter	\$34,968	\$34,968
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$98,940
1800	19085		Moving Services		
4069	S	1.000	Construction Laborer	\$26,520	\$26,520
4399	S	1.000	Construction Laborer	\$26,520	\$26,520
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$53,040
1800	19086		Plumbing Shop		
4058	S	1.000	Plumber/Pipefitter	\$48,864	\$48,864
4060	S	1.000	Plumber/Pipefitter	\$45,888	\$45,888
4064	S	1.000	Plumber/Pipefitter	\$45,156	\$45,156
4065	S	1.000	Plumber/Pipefitter	\$43,608	\$43,608
4084	S	1.000	Plumber/Pipefitter	\$46,368	\$46,368
Admin:	0.000	Staff:	5.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$229,884
4400	19117		Clara Raab Toppan Dist Prof		
4544	F	0.328	Professor	\$186,888	\$61,296
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.328	Acad Pro:	0.000	Contract:	0.000
					\$61,296
1302	19287		ELEMENTS		
4260	S	1.000	Area Supervisor	\$31,932	\$31,932
6333	S	0.250	Cook	\$20,784	\$5,196
Admin:	0.000	Staff:	1.250	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$37,128

Position	Type	FTE	Title	Salary	Budget
4400	19295	Exc Fund College Engr			
1875	F	0.048	Professor	\$115,800	\$5,581
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.048	Acad Pro:	0.000	Contract:	0.000
					\$5,581
4400	19336	E.A.Whitney Professorsip Agric			
4937	F	1.000	Asst Professor	\$67,440	\$67,440
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$67,440
9050	19426	UWAA Agency Funds			
4443	S	1.000	Project Coordinator, Assistant	\$30,624	\$30,624
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$30,624
4402	19453	Wy Exc HE - Natural Resources			
1426	F	0.640	Spicer Wyoming ExcellenceChair	\$125,472	\$80,303
4592	P	1.000	Research Scientist,Assoc	\$0	\$45,000
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.640	Acad Pro:	1.000	Contract:	0.000
					\$125,303
4402	19455	Wy Exc HE - Law			
4548	F	1.000	Visiting Professor	\$60,864	\$60,864
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$60,864
4402	19456	Wy Exc HE - Accounting			
4544	F	0.179	Professor	\$186,888	\$33,457
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.179	Acad Pro:	0.000	Contract:	0.000
					\$33,457

Position	Type	FTE	Title	Salary	Budget
4402	19458		Wy Exc HE-Ecological Climat		
4547	A	1.000	Wyoming Excellence Chair/Prof	\$147,228	\$147,228
4795	P	1.000	Post Doc Res Assoc	\$45,684	\$45,684
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000
					\$192,912
4402	19459		Wy Exc HE - Biomedical Physiol		
4761	F	0.500	Asst Professor	\$72,144	\$36,072
4799	F	0.500	Asst Professor	\$72,420	\$36,210
4922	P	1.000	Research Scientist,Assoc	\$41,832	\$41,832
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	1.000	Contract:	0.000
					\$114,114
4402	19460		Wy Exc HE - Literacy Education		
4526	A	1.000	Wyoming Excellence Chair/Prof	\$139,008	\$139,008
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$139,008
4402	19461		Wy Exc HE - Science Education		
4527	A	1.000	Wyoming Excellence Chair/Prof	\$142,104	\$142,104
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$142,104
1302	19551		CJ'S		
4149	S	0.100	Manager, Retail Operations	\$43,164	\$4,317
4253	S	0.100	Asst Dir, Dining Services	\$58,860	\$5,886
4358	S	0.080	Cook, Senior	\$24,828	\$1,987
4579	S	0.150	Asst Manager, Dining Services	\$40,116	\$6,017
6333	S	0.250	Cook	\$20,784	\$5,196
Admin:	0.000	Staff:	0.680	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$23,403

Position	Type	FTE	Title	Salary	Budget
1302	19552	Rolling Mill Cafe			
4149	S	0.260	Manager, Retail Operations	\$43,164	\$11,223
4253	S	0.050	Asst Dir, Dining Services	\$58,860	\$2,943
4358	S	0.170	Cook, Senior	\$24,828	\$4,221
4579	S	0.150	Asst Manager, Dining Services	\$40,116	\$6,017
Admin:	0.000	Staff:	0.630	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$24,404
1302	19553	Panda Express			
4149	S	0.300	Manager, Retail Operations	\$43,164	\$12,950
4253	S	0.100	Asst Dir, Dining Services	\$58,860	\$5,886
4358	S	0.500	Cook, Senior	\$24,828	\$12,414
4579	S	0.400	Asst Manager, Dining Services	\$40,116	\$16,049
6196	S	1.000	Cook, Senior	\$24,216	\$24,216
Admin:	0.000	Staff:	2.300	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$71,515
1302	19554	Pita Pit			
4149	S	0.240	Manager, Retail Operations	\$43,164	\$10,360
4253	S	0.050	Asst Dir, Dining Services	\$58,860	\$2,943
4358	S	0.080	Cook, Senior	\$24,828	\$1,987
4579	S	0.150	Asst Manager, Dining Services	\$40,116	\$6,017
Admin:	0.000	Staff:	0.520	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$21,307
4402	19558	Wyo Exc in HE Chair-Math Educ			
4545	A	1.000	Wyoming Excellence Chair/Prof	\$0	\$143,016
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$143,016

Position	Type	FTE	Title	Salary	Budget
4402	19567	Wy Exc HE Chair-Art Museum			
4542	P	1.000	Lecturer,Asst	\$57,000	\$57,000
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000
					\$57,000
4402	19568	Wy Exc HE Chair-Comm Dev Ag			
4587	P	0.083	Research Scientist,Assoc	\$61,776	\$5,148
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.083	Contract:	0.000
					\$5,148
4402	19581	Wy Exc HE Chair-Reading Educ			
4546	A	1.000	Wyoming Excellence Chair/Prof	\$139,008	\$139,008
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$139,008
4402	19582	Wy Exc HE Chair - Ecology			
4006	A	1.000	Wy Excellence Chair/Director	\$176,700	\$176,700
4102	P	1.000	Post Doc Res Assoc	\$35,508	\$35,508
4722	S	0.430	Special Events Coordinator	\$39,312	\$16,924
Admin:	1.000	Staff:	0.430	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000
					\$229,132
4400	19659	Clara R. Toppan Endow Fund			
4303	F	1.000	Archivist ETT	\$65,616	\$65,616
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000
					\$65,616
1501	19715	I/C-INBRE			
4909	S	1.000	Research Assistant	\$33,708	\$33,708
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$33,708

Position	Type	FTE	Title	Salary	Budget
4400	19768	Wm T. Schwartz Prof of Law			
1241	F	0.068	Distinguished Professor	\$175,272	\$12,001
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000
Faculty:	0.068	Acad Pro:	0.000	Contract:	0.000
					\$12,001
1700	19813	Univ Counseling Ctr Wellness			
1765	S	0.491	Assoc Dir, Univ Counseling Ctr	\$59,640	\$29,297
Admin:	0.000	Staff:	0.491	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$29,297
1600	19827	Linda Wells Fund in Pharmacy			
3039	S	1.000	Office Assistant, Senior	\$27,372	\$27,372
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$27,372
1302	19844	Gardens			
4253	S	0.200	Asst Dir, Dining Services	\$58,860	\$11,772
4358	S	0.080	Cook, Senior	\$24,828	\$1,987
Admin:	0.000	Staff:	0.280	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$13,759
1301	19939	RLDS Info Tech Salaries & Frng			
4185	S	1.000	Computer Support Specialist,Sr	\$50,820	\$50,820
4275	S	0.850	Computer Support Specialist,Sr	\$45,948	\$45,948
Admin:	0.000	Staff:	1.850	Admin Pro:	0.000
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000
					\$96,768

Position	Type	FTE	Title	Salary	Budget	
1800	20027	Utilities Management				
4068	S	1.000	Building Automation Specialist	\$61,560	\$61,560	
4075	S	1.000	Design Engineer	\$65,004	\$65,004	
4076	S	1.000	Building Automation Specialist	\$62,364	\$62,364	
Admin:	0.000	Staff:	3.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$188,928	
4400	20194	ANNA & SHERRILL DRUM IN GEOLOGY				
4022	P	0.589	Post Doc Res Assoc	\$50,964	\$30,018	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.589	Contract:	0.000	
					\$30,018	
1600	20202	ENR DISCRETIONARY FUND				
4082	S	0.497	Office Associate	\$31,260	\$15,529	
Admin:	0.000	Staff:	0.497	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$15,529	
1600	20300	AHC Discretionary				
4347	S	0.500	Graphic Designer	\$33,696	\$16,855	
Admin:	0.000	Staff:	0.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$16,855	
4400	20358	McMurry Advancement of Nursing				
4781	P	1.000	Lecturer,Asst	\$53,556	\$53,556	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000	
					\$53,556	
4400	20370	Castagne Endow for Engineering				
0640	F	0.050	Assoc Dept Head/AssocProfessor	\$108,228	\$5,379	
2507	F	0.050	Assoc Professor	\$107,292	\$5,340	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.100	Acad Pro:	0.000	Contract:	0.000	
					\$10,719	

Position	Type	FTE	Title	Salary	Budget	
1700	20384	Outreach School Dean				
3094	S	0.500	Office Associate	\$30,804	\$15,402	
4042	S	0.500	Office Associate	\$30,168	\$15,084	
4125	S	0.500	Project Coordinator, Senior	\$51,504	\$25,752	
4285	S	0.500	Office Associate	\$35,196	\$17,598	
4307	S	0.500	Office Associate	\$35,124	\$17,562	
4387	S	0.500	Office Associate	\$31,140	\$15,570	
4388	S	0.500	Office Associate	\$38,592	\$19,296	
4389	S	0.500	Office Associate	\$30,648	\$15,324	
4462	S	0.500	Academic Coordinator	\$46,356	\$23,178	
Admin:	0.000	Staff:	4.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$164,766	
4400	20474	Wyo Reclamation & Restoration				
4634	P	1.000	Research Scientist	\$52,716	\$52,716	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000	
					\$52,716	
1700	20477	Outreach School Marketing				
4020	S	0.500	Mgr, Marketing/Programs	\$0	\$25,404	
4038	S	0.500	Coord, Marketing	\$36,348	\$18,174	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$43,578	
1310	20567	Student Health Serv Operations				
0116	S	1.000	Medical Assistant	\$23,412	\$23,412	
0333	A	1.000	Director	\$153,432	\$153,432	
0392	S	1.000	Office Associate, Senior	\$39,828	\$39,828	
0495	S	1.000	University Physician	\$108,792	\$108,792	
0501	S	1.000	Office Assistant, Senior	\$26,904	\$26,904	
1102	S	1.000	Physicians Assistant	\$0	\$64,440	
1285	S	1.000	Accounting Associate	\$33,060	\$33,060	
1410	S	1.000	Nursing Supervisor	\$63,192	\$63,192	
1596	S	1.000	Nurse, Licensed Practical	\$35,652	\$35,652	
1708	S	1.000	Office Assistant, Senior	\$26,460	\$26,460	

Position	Type	FTE	Title	Salary	Budget	
1310	20567	Student Health Serv Operations				
1865	S	1.000	University Physician	\$131,184	\$131,184	
4243	S	1.000	Business Manager	\$53,748	\$53,748	
6086	S	1.000	Nursing Assistant, Certified	\$18,456	\$18,456	
6087	S	1.000	Nursing Assistant, Certified	\$15,024	\$15,024	
6093	S	1.000	Nurse, Registered	\$33,648	\$33,648	
6380	S	1.000	Nurse Practitioner	\$65,952	\$65,952	
Admin:	1.000	Staff:	15.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$893,184	
1700	20601	Outreach Rev Share--Engineer				
1422	P	1.000	Lecturer, Assoc	\$39,972	\$39,972	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	1.000	Contract:	0.000	
					\$39,972	
9025	20660	CHF - Wyo LLC Operating Acct				
4161	S	1.000	Facilities Specialist	\$30,912	\$30,912	
4572	S	0.500	Office Associate	\$31,152	\$15,576	
Admin:	0.000	Staff:	1.500	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$46,488	
4402	20782	Wy Exc in HE Chair - Law				
1644	F	0.916	Distinguished Professor	\$0	\$131,184	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.916	Acad Pro:	0.000	Contract:	0.000	
					\$131,184	
4402	20793	Wy Excell in HE - Amer Indian				
4600	S	1.000	Project Coordinator	\$24,600	\$24,600	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$24,600	

Position	Type	FTE	Title	Salary	Budget	
4402	20806	WY Excell in HE - Biodiversity				
4588	A	1.000	Director/Professor	\$127,128	\$127,128	
Admin:	1.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$127,128	
4402	20807	WY Excellence in HE-Nursing				
4272	F	1.000	Professor	\$123,564	\$123,564	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	1.000	Acad Pro:	0.000	Contract:	0.000	
					\$123,564	
4402	20808	WY Excell in HE/Cline-Engineer				
4308	F	0.442	Professor	\$125,568	\$55,502	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.442	Acad Pro:	0.000	Contract:	0.000	
					\$55,502	
1600	20868	WY State News Bureau				
4435	S	1.000	News Anchor/Reporter	\$40,020	\$40,020	
Admin:	0.000	Staff:	1.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$40,020	
4400	20893	ExxonMobil K-12 Energy Educ				
4426	P	0.500	Research Scientist, Asst	\$41,364	\$20,682	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.500	Contract:	0.000	
					\$20,682	
4400	20910	Biodiversity Institute Fund				
4226	P	1.000	Lecturer,Asst	\$45,648	\$45,648	
4370	S	1.000	Web Site Designer/Developer	\$50,784	\$50,784	
4660	S	1.000	Project Coordinator	\$35,796	\$35,796	
4797	P	1.000	Education/Outreach Coordinator	\$60,504	\$60,504	
Admin:	0.000	Staff:	2.000	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	2.000	Contract:	0.000	
					\$192,732	

Position	Type	FTE	Title	Salary	Budget	
1318	21076	Oper Match FY14-5311				
2564	S	0.376	Manager, Transit Shop	\$42,792	\$16,103	
3024	S	0.222	Bus Driver	\$29,784	\$6,598	
4181	S	0.376	Mechanic, Transit Bus	\$36,396	\$13,696	
4263	S	0.304	Charter/Bus Driver	\$30,492	\$9,273	
4300	S	0.221	Transit Supervisor	\$32,988	\$7,307	
4326	S	0.221	Bus Driver	\$28,704	\$6,358	
4331	S	0.222	Bus Driver	\$28,200	\$6,247	
4335	S	0.221	Bus Driver	\$27,900	\$6,180	
4336	S	0.222	Bus Driver	\$29,784	\$6,598	
4340	S	0.222	Transit Supervisor	\$33,744	\$7,475	
4345	S	0.222	Bus Driver	\$28,764	\$6,372	
4349	S	0.222	Bus Driver	\$31,116	\$6,893	
4352	S	0.222	Bus Driver	\$28,764	\$6,372	
4356	S	0.221	Bus Driver	\$28,704	\$6,358	
4359	S	0.222	Bus Driver	\$28,200	\$6,247	
4373	S	0.376	Trainer	\$33,648	\$12,662	
4649	S	0.221	Bus Driver	\$28,848	\$6,390	
4672	S	0.222	Bus Driver	\$30,960	\$6,858	
4750	S	0.222	Bus Driver	\$28,044	\$6,212	
4878	S	0.222	Transit Supervisor	\$33,648	\$7,454	
4941	S	0.221	Bus Driver	\$27,900	\$6,180	
5019	S	0.304	Charter/Bus Driver	\$30,324	\$9,222	
6223	S	0.434	Bus Driver	\$20,124	\$8,742	
6324	S	0.221	Bus Driver	\$19,488	\$4,317	
6445	S	0.434	Bus Driver	\$20,352	\$8,841	
Admin:	0.000	Staff:	6.593	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	\$194,955
1318	21077	Admin Match FY14-5311				
2563	S	0.123	Asst Mgr, Transit & Parking Sv	\$46,716	\$5,723	
4117	S	0.123	Office Associate	\$31,200	\$3,822	
4144	S	0.123	Mgr, Transit & Parking Svcs	\$68,700	\$8,416	
Admin:	0.000	Staff:	0.369	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	\$17,961

Position	Type	FTE	Title	Salary	Budget	
1318	21079	Oper Match FY14-5311 ACTA				
4724	S	0.278	Bus Driver	\$28,764	\$7,997	
4942	S	0.278	Bus Driver	\$28,704	\$7,980	
6224	S	0.278	Bus Driver	\$18,456	\$5,131	
Admin:	0.000	Staff:	0.834	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$21,108	
1318	21084	Oper Prv Match FY14-5311 ACTA				
4724	S	0.007	Bus Driver	\$28,764	\$213	
4942	S	0.007	Bus Driver	\$28,704	\$213	
6224	S	0.007	Bus Driver	\$18,456	\$137	
Admin:	0.000	Staff:	0.021	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$563	
1318	21087	Oper Par Match FY14-5311 ACTA				
4724	S	0.149	Bus Driver	\$28,764	\$4,286	
4942	S	0.149	Bus Driver	\$28,704	\$4,277	
6224	S	0.149	Bus Driver	\$18,456	\$2,750	
Admin:	0.000	Staff:	0.447	Admin Pro:	0.000	
Faculty:	0.000	Acad Pro:	0.000	Contract:	0.000	
					\$11,313	
4402	21152	WY Exc in HE/Petroleum Engr				
4867	F	0.280	Assoc Professor	\$178,752	\$50,005	
Admin:	0.000	Staff:	0.000	Admin Pro:	0.000	
Faculty:	0.280	Acad Pro:	0.000	Contract:	0.000	
Admin:	18.721	Staff:	433.707	Admin Pro:	7.300	
Faculty:	22.287	Acad Pro:	81.268	Contract:	27.639	
					\$26,300,466	

Appendix

**Board of Trustees Agenda Item
May 7-9, 2014**



UNIVERSITY OF WYOMING

The University of Wyoming
 Board of Trustees' Meeting
 May 7-9, 2014
As of May 7, 2014
As of May 8, 2014

AGENDA ITEM TITLE: Updates to FY 2014 Operating Budget Authority and Approval of FY 2015 Operating Budget, Mai

CHECK THE APPROPRIATE BOX(ES):

- Work Session
 Education Session
 Information Item
 Other Specify: Committee of the Whole (Consent Agenda)

BACKGROUND AND POLICY CONTEXT OF ISSUE:

The Trustees of the University of Wyoming, a constitutional body, are responsible for the “management of the university” (Wyoming Constitution, Article 7, 17).

FY 2014 Operating Budget Adjustment

The 2014 legislature provided for a general fund appropriation of \$8 million for the purpose of funding new academic programs associated with the Tier 1 initiative at the UW College of Engineering and Applied Science. Of this appropriation, \$150,000 was effectively immediately, and therefore available in FY 2014. Thus, the Board of Trustees is asked to approve an increase of \$150,000 to the FY 2014 University of Wyoming (Agency 067) budget.

University of Wyoming – Agency 067 and UW Medical Education – Agency 167

2015-2016 Biennium - Approval of FY 2015 Operating Budget Authority

University of Wyoming - Agency 067:

Section I:

- University of Wyoming operating budget and Brucellosis Testing Research
- School of Energy Resources (SER)
- National Center for Atmospheric Research (NCAR) Memorandum of Understanding
- Tier 1 Engineering

This section contains the general operating budget of the University supported by appropriated state general funds, federal formula funds for the support of the College of Agriculture, and other University funds (UW Income and Athletic Income funds, Sales and Services, Agricultural Land Income, University Land Income, and Federal Mineral Royalties), and unrestricted income from the University of Wyoming Foundation.

Section II:

This section contains the self-sustaining budgets of the University that are supported by sponsored funding for research and other activities (primary source is federal funds), income from University auxiliary operations (e.g., housing, residence halls, student union, parking, duplicating, concessions, etc.), gifts and contributions, student fees, and Federal Mineral Royalties.

UW Medical Education - Agency 167:

Section I:

This section contains the general operating budget of UW Medical Education programs supported by appropriated state general funds and income from clinic operations.

General Overview of Proposed Operating Budget:

The proposed operating budget for FY 2015 has been prepared on the basis of the state general fund appropriations to the University for the 2015-2016 biennium, other state revenue sources such as UW Land Income Funds, and University funds, such as tuition and fees, that comprise the total operating budget to be approved by the Trustees. A summary of the total UW budget is shown below. The proposed FY 2015 Section I and II operating budget amounts displayed in this table present a comprehensive, agency level summary of revenues and expenditures for FY 2015 for University of Wyoming (Agency 067) and UW Medical Education (Agency 167). Revised FY 2013 and FY 2014 amounts are shown for information purposes. Additional section-by-section details are included in the attached supplementary tables.

Total Revenue / Sources (a)(b)			
	FY13 Revised	FY14 Revised (c)	FY15 Proposed
General Fund	215,588,579	199,970,345	213,735,253
UW Income Fund	56,150,279	58,215,504	60,518,627
Athletics (Augmenting Revenue)	2,379,045	2,379,045	2,379,045
Sales & Services	2,570,805	8,070,805	4,570,805
Federal Mineral Royalties	13,365,000	13,365,000	13,365,000
Fed. Funds--Ag. Coll. Research	1,350,000	1,350,000	1,350,000
Fed. Funds--Ag. Coll. Extension	1,107,809	1,107,809	1,107,809
Land Income Fund---University	682,000	682,000	682,000
Land Income Fund---Ag. College	460,000	460,000	460,000
Foundation and Gifts	33,241,710	28,987,082	35,225,910
Clinic Income	4,546,236	4,546,236	5,343,031
Grants and Contracts --Fed. Funds AML through DEQ (d)	19,570,000	18,745,000	-
Grants and Contracts -- Other Federal Funds	88,331,482	87,672,168	83,573,471
Grants and Contracts --State Funds	10,013,000	12,005,000	12,000,000
Grants and Contracts --Other Funds	5,223,541	5,340,801	5,416,895
Auxiliary, Enterprise and Other University Funds	84,443,146	85,618,589	89,009,933
Other Government Agency Funds	5,308,482	-	-
Total	544,331,113	528,515,383	528,737,779
Total Expenditures / Uses (a)(b)			
	FY13 Revised	FY14 Revised (c)	FY15 Proposed
Full-time Personal Services (1000)	172,793,097	172,002,430	180,084,188
Overtime (1100)	49,322	45,322	89,298
Part-time Personal Services (1200)	25,722,081	28,332,498	26,452,658
Graduate Assistant (1400)	12,591,484	12,890,574	14,194,225
Employer Paid Benefits (1900)	77,265,700	75,855,595	81,684,989
Total Personnel Services	288,421,683	289,126,419	302,505,357
Support Services (2000)	163,478,355	155,466,831	142,913,972
Grant & Aid Payment (6000)	56,266,345	53,012,393	53,366,156
Non-op. Expenditure (8000)	34,272,054	28,854,312	24,116,251
Total	542,438,437	526,459,955	522,901,737

(a) The Board of Trustees table for FY 2014 includes the Retention Incentive Payment. The budget Index excludes the Retention Incentive payment because it is a one-time payment (applies to both 067 and 167).

(b) The Board of Trustees table includes SER, NCAR, and Tier 1 Engineering. The Budget Index excludes these budgets on page 15 as they are reported separately in the document as special appropriations.

(c) FY 2014 revised includes \$150,000 which is effective immediately for Tier 1 Engineering from the FY 2015-2016 biennial appropriation bill.

(d) Abandoned mine land (AML) funds were authorized in the year funds were appropriated by the legislature, but expenditures may occur in later years based on timing of grant award and reversion date.

****Individual budget categories (1000-1900) may vary from the Budget Index due to adjustments after the publication of the Board of Trustees tables. The total for Personal Services did not change.**

This proposed operating budget includes all appropriations applicable to FY 2015 from House Bill 1 (Chapter 26). Among its provisions, in Section 320 of House Bill 1 (Chapter 26), the Legislature provided an appropriation of \$4.15 million from the General Fund for permanent compensation adjustments for University of Wyoming Section I employees, UW School of Energy Resources employees, UW Medical Education employees and Enhanced Oil Recovery Commission employees in FY 2015. ~~In addition, Section 331 included a general fund appropriation of \$250,000 for rare earth materials applied research.~~

In March 2014, the Board of Trustees authorized a tuition increase in FY 2015 and authorized those incremental revenues for the following purposes: \$1 million for compensation increases, \$570,000 for a new learning management system, \$350,000 for College of Arts and Sciences base funding, \$250,000 for library funding, \$250,000 for student retention and \$80,000 for laboratory operations, specifically equipment and supplies. Of these amounts, \$1,920,000 for the first three items is included in the proposed FY 2015 budget. The remaining amount of \$580,000 for the next three items is pending, and the university will review tuition revenue collections in the upcoming academic year before allocating this funding.

The FY 2015 compensation increase was implemented with the policy and direction of the Board of Trustees as discussed at the March 2014 meeting. Consistent with historical practice, the University treats employees paid from Section II funds the same as employees paid from Section I funds.

Approval of the University's FY 2015 budget incorporates the budget authority for ASUW, Student Media and the Wyoming Union. Note that the University of Wyoming serves as fiscal agent for Enhanced Oil Recovery Commission and the Western Interstate Commission on Higher Education (WICHE); however, these funds are not included in the materials authorized by the Board of Trustees.

Within the overall University budget, units have the flexibility to transfer funds between expenditure categories, with the exception of grants and aid payments (B6000), as long as the transfers are consistent with the underlying requirements of the original revenue source. Over the course of the biennium, budget units have broadly defined authority to request budget transfers between expenditure categories and units. Transfer flexibility for Agency 167, UW Medical Education, is restricted by and subject to approval of the state.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Trustees have had numerous discussions regarding the Section I and II operating budgets, including budget authority adjustments, the budget requests submitted to the state budget office for review and approval by the Governor and the Legislature, tuition and fees, the *Fee Book*, and other pertinent topics.

WHY THIS ITEM IS BEFORE THE BOARD:

The Board's approval of the operating budget is required by Trustee Regulations and University budget procedures.

ARGUMENTS IN SUPPORT:

The Section I operating budget has been prepared based on legislative appropriations and estimated University resources. The Section II operating budget has been prepared based on operating budget proposals submitted by auxiliary enterprise units, ASUW, Student Media, the Wyoming Union, the Athletic department, sponsored research, Agricultural Experiment Station, Cooperative Extension Service and other university units operating with Section II funding. It has been reviewed by the President and other university officers as well as other interested parties, all of whom support the recommendation for approval.

ARGUMENTS AGAINST:

None.

ACTION REQUIRED AT THIS MEETING:

Approval of planned revenues and expenditures contained in the operating budgets of the University of Wyoming for the fiscal period beginning July 1, 2013 and concluding June 30, 2015, specifically, revisions to the previously approved FY 2014 operating budget and approval of the FY 2015 operating budget.

PRESIDENT'S RECOMMENDATION:

The President recommends Board approval of the FY 2014 Revised and FY 2015 Operating Budget for the University of Wyoming (Agency 067) and UW Medical Education (Agency 167), as described in this item.

Agency and Section Subtotals

University of Wyoming (Agency 067) and UW- Medical Education (Agency 167)

Total Revenue / Sources (a)(b)	067					067					167					Grand Total				
	Total Section I					Section II					Total					Grand Total				
	FY13 Revised	FY14 Revised (c)	FY15 Proposed	FY13 Revised	FY14 Approved	FY15 Proposed	FY13 Revised	FY14 Revised (c)	FY15 Proposed	FY13 Revised	FY14 Approved	FY15 Proposed	FY13 Revised	FY14 Approved	FY15 Proposed	FY13 Revised	FY14 Revised	FY15 Proposed		
General Fund	198,081,288	181,765,973	194,472,065	-	-	-	198,081,288	181,765,973	194,472,065	-	-	17,507,291	18,204,372	19,263,188	215,588,579	199,970,345	213,735,253			
UW Income Fund	56,150,279	58,215,504	60,518,627	-	-	-	56,150,279	58,215,504	60,518,627	-	-	-	-	-	56,150,279	58,215,504	60,518,627			
Athletics (Augmenting Revenue)	2,379,045	2,379,045	2,379,045	-	-	-	2,379,045	2,379,045	2,379,045	-	-	-	-	-	2,379,045	2,379,045	2,379,045			
Sales & Services	2,570,805	8,070,805	4,570,805	-	-	-	2,570,805	8,070,805	4,570,805	-	-	-	-	-	2,570,805	8,070,805	4,570,805			
Federal Mineral Royalties	7,011,361	7,011,361	7,011,361	-	-	-	6,353,639	6,353,639	6,353,639	-	-	-	-	-	13,365,000	13,365,000	13,365,000			
Fed. Funds--Ag. Coll. Research	1,350,000	1,350,000	1,350,000	-	-	-	1,350,000	1,350,000	1,350,000	-	-	-	-	-	1,350,000	1,350,000	1,350,000			
Fed. Funds--Ag. Coll. Extension	1,107,809	1,107,809	1,107,809	-	-	-	1,107,809	1,107,809	1,107,809	-	-	-	-	-	1,107,809	1,107,809	1,107,809			
Land Income Fund--University	682,000	682,000	682,000	-	-	-	682,000	682,000	682,000	-	-	-	-	-	682,000	682,000	682,000			
Land Income Fund--Ag. College	460,000	460,000	460,000	-	-	-	460,000	460,000	460,000	-	-	-	-	-	460,000	460,000	460,000			
Foundation and Gifts	2,225,910	2,225,910	2,225,910	31,015,800	26,761,172	33,000,000	33,241,710	28,987,082	35,225,910	-	-	-	-	-	33,241,710	28,987,082	35,225,910			
Clinic Income	-	-	-	-	-	-	-	-	-	-	-	4,546,236	4,546,236	5,343,031	-	-	-			
Grants and Contracts -- Fed. Funds AML through DEQ (d)	-	-	-	19,570,000	18,745,000	-	19,570,000	18,745,000	-	-	-	-	-	-	19,570,000	18,745,000	-			
Grants and Contracts -- Other Federal Funds	-	-	-	88,331,482	87,672,168	83,573,471	88,331,482	87,672,168	83,573,471	-	-	-	-	-	88,331,482	87,672,168	83,573,471			
Grants and Contracts--State Funds	-	-	-	10,013,000	12,005,000	12,000,000	10,013,000	12,005,000	12,000,000	-	-	-	-	-	10,013,000	12,005,000	12,000,000			
Grants and Contracts--Other Funds	-	-	-	5,223,541	5,340,801	5,416,895	5,223,541	5,340,801	5,416,895	-	-	-	-	-	5,223,541	5,340,801	5,416,895			
Auxiliary, Enterprise and Other University Funds	84,443,146	85,618,589	89,009,933	84,443,146	85,618,589	89,009,933	84,443,146	85,618,589	89,009,933	-	-	-	-	-	84,443,146	85,618,589	89,009,933			
Other Government Agency Funds	5,308,482	5,308,482	5,308,482	5,308,482	5,308,482	5,308,482	5,308,482	5,308,482	5,308,482	-	-	-	-	-	5,308,482	-	-			
Total	272,018,497	263,268,407	274,777,622	250,259,090	242,496,368	229,353,938	522,277,586	505,764,775	504,131,560	22,053,527	22,750,608	24,606,219	22,053,527	22,750,608	544,331,113	528,515,383	528,737,779			

Total Expenditures / Uses (a)(b)	067					067					167					Grand Total				
	Total Section I					Section II					Total					Grand Total				
	FY13 Revised	FY14 Revised (c)	FY15 Proposed	FY13 Revised	FY14 Approved	FY15 Proposed	FY13 Revised	FY14 Revised (c)	FY15 Proposed	FY13 Revised	FY14 Approved	FY15 Proposed	FY13 Revised	FY14 Approved	FY15 Proposed	FY13 Revised	FY14 Revised	FY15 Proposed		
Full-time Personal Services (1000)	126,616,406	124,507,069	132,260,557	37,796,261	39,114,931	39,203,213	164,412,667	163,622,000	171,463,770	8,380,430	8,380,430	8,620,418	172,793,097	172,002,430	180,084,188	172,793,097	172,002,430	180,084,188		
Overtime (1100)	49,322	45,322	89,298	-	-	-	49,322	45,322	89,298	-	-	-	49,322	45,322	89,298	49,322	45,322	89,298		
Part-time Personal Services (1200)	8,530,923	10,132,038	10,074,262	16,688,637	17,639,938	15,890,654	25,219,560	27,771,976	25,964,916	502,521	560,522	487,742	25,722,081	28,332,498	26,452,658	25,722,081	28,332,498	26,452,658		
Graduate Assistant (1400)	5,680,381	5,680,381	7,364,099	6,896,917	7,196,007	6,815,940	12,577,298	12,876,388	14,180,039	14,186	14,186	14,186	12,591,484	12,890,574	14,194,225	12,591,484	12,890,574	14,194,225		
Employer Paid Benefits (1900)	53,667,498	50,726,465	57,718,668	19,566,858	21,083,743	19,896,663	73,234,356	71,810,208	77,615,331	4,031,344	4,045,387	4,069,658	77,265,700	75,855,595	81,684,989	77,265,700	75,855,595	81,684,989		
Total Personnel Services	194,544,529	191,091,275	207,506,884	80,948,673	85,034,619	81,806,469	275,493,202	276,125,894	289,313,353	12,928,481	13,000,525	13,192,004	288,421,683	289,126,419	302,505,357	288,421,683	289,126,419	302,505,357		
Support Services (2000)	55,560,260	48,811,089	47,305,722	104,912,398	103,650,045	91,606,639	160,472,658	152,461,134	138,912,361	3,005,697	3,005,697	4,001,611	163,478,355	155,466,831	142,913,972	163,478,355	155,466,831	142,913,972		
Grant & Aid Payment (6000)	21,798,736	19,857,545	19,956,518	28,348,260	26,410,462	25,997,034	50,146,996	46,268,007	45,953,552	6,119,349	6,744,386	7,412,604	56,266,345	53,012,393	53,366,156	56,266,345	53,012,393	53,366,156		
Non-op. Expenditure (8000)	114,971	3,508,498	8,498	34,157,083	25,345,814	24,107,753	34,272,054	28,854,312	24,116,251	-	-	-	34,272,054	28,854,312	24,116,251	34,272,054	28,854,312	24,116,251		
Total	272,018,496	263,268,407	274,777,622	248,366,414	240,440,940	229,517,896	520,384,910	503,709,347	498,295,518	22,053,527	22,750,608	24,606,219	542,438,437	526,459,955	522,901,737	542,438,437	526,459,955	522,901,737		

(a) The Board of Trustees table includes the Retention Incentive Payment. The Budget Index excludes the Retention Incentive Payment because it is a one-time payment (applies to both 067 and 167).
 (b) The Board of Trustees table includes SER, NCAP, and Tier 1 Engineering. The Budget Index excludes these budgets on page 15 as they are reported separately in the document as special appropriations.
 (c) FY 2014 revised includes \$150,000 which is effective immediately for Tier 1 Engineering from the FY 2015-5016 biennial appropriation bill.
 (d) Abandoned mine land (AML) funds were appropriated by the legislature, but expenditures may occur in later years based on timing of grant award and reversion date.